

**ANNUAL REPORT HIGHLIGHTS  
ON GRANT AND CONTRACT ACTIVITY  
FISCAL YEAR 2006**

**OVERVIEW**

**AWARDS**

The University of Oregon received \$96.5 million from external funding sources in grants, contracts and other competitive awards for fiscal year 2005-06. This represents the highest total in award dollars ever recorded at the UO, as shown on the awards chart “A Multi-Year Summary of Public and Private Support”.

Direct federal funding to UO totaled \$64.8 million. Direct federal funding plus sub-federal dollars (sub-federal funds are “flow-through” dollars allocated by other entities, such as universities, non-profits, and state and local governmental agencies, to the UO in support of research) totaled \$83.1 million in FY06. Federal funding accounted for 86% of the total funding received by the UO in FY06, as shown in the awards charts. Funding from the National Science Foundation increased by 22% to \$17.2 million, while support from the U.S. Department of Education decreased by 9%. Support from the U.S. Department of Health and Human Services, including the National Institutes of Health, remained steady at \$24 million. A significant increase was realized in FY06 from the U.S. Department of Energy (a 26% increase to nearly \$3.9 million). While support from the U.S. Department of Defense appears to have increased significantly (a 372% increase to \$7 million), this was due to the fact that the first of two increments of an incrementally funded award was received late, so that both increments were received and counted in the same fiscal period, FY06.

Private foundations and corporations provided funds totaling \$5.2 million, and support from all private sponsors, including non-governmental entities that pass-through federal funds to UO, totaled \$10.1 million. State of Oregon agencies awarded grants and contracts to the UO totaling nearly \$15.6 million, from both state funds and sub-federal pass-through funds.

A total of 564 awards were made to 219 faculty serving as principal investigators (PI) in fiscal year 2005-06. The College of Education received \$29.6 million and the College of Arts and Sciences received \$13 million in FY06. Research centers and institutes under the Vice President for Research received \$48.3 million. Details on awards received by college and submitting unit, over several years, are found in the awards charts.

Tenured and tenure-track faculty are generally appointed through an academic department, where instruction, public service and some research activities are their primary functions. However, interdisciplinary research and collaboration is a hallmark at the UO, and many faculty members manage their externally-funded research programs through a research center or institute. The proposals are submitted by, and awards are made to, the centers and institutes as opposed to the academic unit. Charts on “Awards by Proposal Submitting Unit” and “Awards by Home Unit of the PI and Co-PI” reflect this breakdown. For example, the research centers and institutes that report to the Vice President for Research are attributed with 50% of total award

dollars, whereas 54% of the PIs and Co-PIs are appointed in academic departments of the College of Arts and Sciences. Another chart provides details on award totals for faculty by home unit (the academic department where the PI or Co-PI is appointed), reflecting the strength of faculty research in their various academic departments.

Awards are categorized as primarily supporting research, instruction, or public service activities. Grants and contracts in FY06 are reported by their primary purpose as follows:

◆ Research	\$66.9 million (70%)
◆ Instruction	\$6.2 million (6%)
◆ Public Service	\$23.5 million (24%)

## **PROPOSALS**

Over 800 proposals were submitted requesting \$111.7 million in first-year funding. Eighty percent of total proposal submissions were for new and competitive renewal grants, requesting \$85.1 million in first-year funding. Sixty-two percent of total proposal submissions requested federal support totaling \$95.9 million, or 85.5% of total dollars requested. The U.S. Department of Health and Human Services, including the National Institutes of Health, accounted for almost half of the federal dollars requested, while the U.S. Department of Education was 21% and the National Science Foundation was 19.7% of federal support requested.

Proposals submitted to private foundations and corporations represented 17% of the total proposal submissions, requesting \$7.4 million or 6.6% of total dollars requested.

## **EXPENDITURES**

Expenditures on approximately 1300 active grants and contracts during the 2005-06 fiscal year totaled a record \$95.7 million for direct and F&A (indirect) costs. Expenditure totals do not match the award totals for the same fiscal year, as grants are received and reported during a fiscal year but the funds can be spent over multiple fiscal years. Personnel costs represented 61% of direct expenditures, or \$48 million, with another \$30.4 million spent for services, supplies, equipment and miscellaneous project-related expenses. Research activities accounted for 65% of the total expenditures, while training and other sponsored programs accounted for the remaining 35%.

## **FACILITIES AND ADMINISTRATIVE COSTS**

Facilities and Administrative (F&A) or indirect cost recovery totaled \$17.3 million in FY06. The federally-negotiated F&A rate budgeted for research activities was 48.5% (other activities use different rates or do not allow F&A to be charged), but only 18% of actual expenditures in FY06 was for F&A costs, resulting in a significantly lower “effective rate” for recovering facilities and administrative costs campus-wide. Of the total \$17.3 received for F&A costs,

59.3% of the total received was reallocated directly in support of faculty as costshare or matching funds, new faculty start up costs, and for other faculty research needs, as well as for research center and institute administration, specialized labs and shared research facilities. The remainder of F&A cost recovery supports general university administration, research administration, facilities maintenance and operations, OUS administration and new building costs. A breakdown of F&A funds received over time and allocations by cost component are found in the F&A charts.

#### ACRONYMS USED IN THIS REPORT

Federal Agencies:

DHHS	U.S. Department of Health and Human Services (includes National Institutes of Health, or NIH)
DOD	U.S. Department of Defense
DOE	U.S. Department of Energy
DOI	U.S. Department of Interior
EDUC	U.S. Department of Education
NSF	National Science Foundation

University of Oregon:

AAA	School of Architecture and Allied Arts
BUC	Building Use Credits
CAS	College of Arts and Sciences
CCRCI	Cross-Collegial Research Centers and Institutes
COE	College of Education
F&A	Facilities and Administrative (indirect) costs
FY	Fiscal Year (July 1 – June 30)
ICC	Indirect Cost Credits or F&A returned to units
JOURN	School of Journalism and Communication
LCB	Lundquist College of Business
OUS	Oregon University System
UO MUS	UO Museums
VPR C/I	Vice President for Research Centers and Institutes

## **Description of Award and Proposal Charts and Reports**

Figure 1 shows the FY 2006 total awards received by agency type. Federal agencies awarded UO 67% of the 2006 total, and sub-federal or flow-through federal funds accounted for 19% of the 2006 total. Associations, States, Foundations, Corporations, and Other agencies amounted to a total of 14% of the 2006 total.

Figure 2 shows the federal and sub-federal funding to UO by federal agency. U.S. Department of Education, U.S. Department of Health and Human Services, and the National Science Foundation were the top three agencies from which UO received awards in FY 2006.

Figure 3 provides a multi-year summary of public and private support. Awards are compared over a 20-year span in the categories of Direct Federal funds, Private funds, Oregon funds, and Other funds.

Figure 4 shows awards received over a 3-year period by Activity type: Research, Instruction, and Public Service.

Figure 5 shows FY 2006 proposals, awards, and expenditures by Research and Other Activity types.

Figure 6 spans five years to show the fluctuation in awards received and proposals submitted over the period.

Figure 7 represents the FY 2006 total awards by Activity type: Research, Instruction, and Public Service.

Figure 8 shows FY 2006 awards by the submitting unit/college. Fifty percent of the awards were received in units under the Vice President for Research.

Figure 9 shows awards received by the home unit of the PI. The majority of our faculty has appointments in the College of Arts and Sciences.

Figure 10 spans six years to show the dollar amounts of awards received by submitting unit, organized by UO college.

Figure 11 spans six years to show the dollar amounts of awards received, organized alphabetically by submitting unit.

Figure 12 represents FY 2006 awards received, organized by PI and Co-PI home units with dollar amounts for each unit.

Figure 13 reflects FY 2006 proposal submissions by agency type. Nearly 86% of UO's proposal submissions were for federal or sub-federal flow-through money.

Figure 14 shows the federal and sub-federal proposal submissions by federal agency.

Figure 15 shows the amount of funding requested by application type.

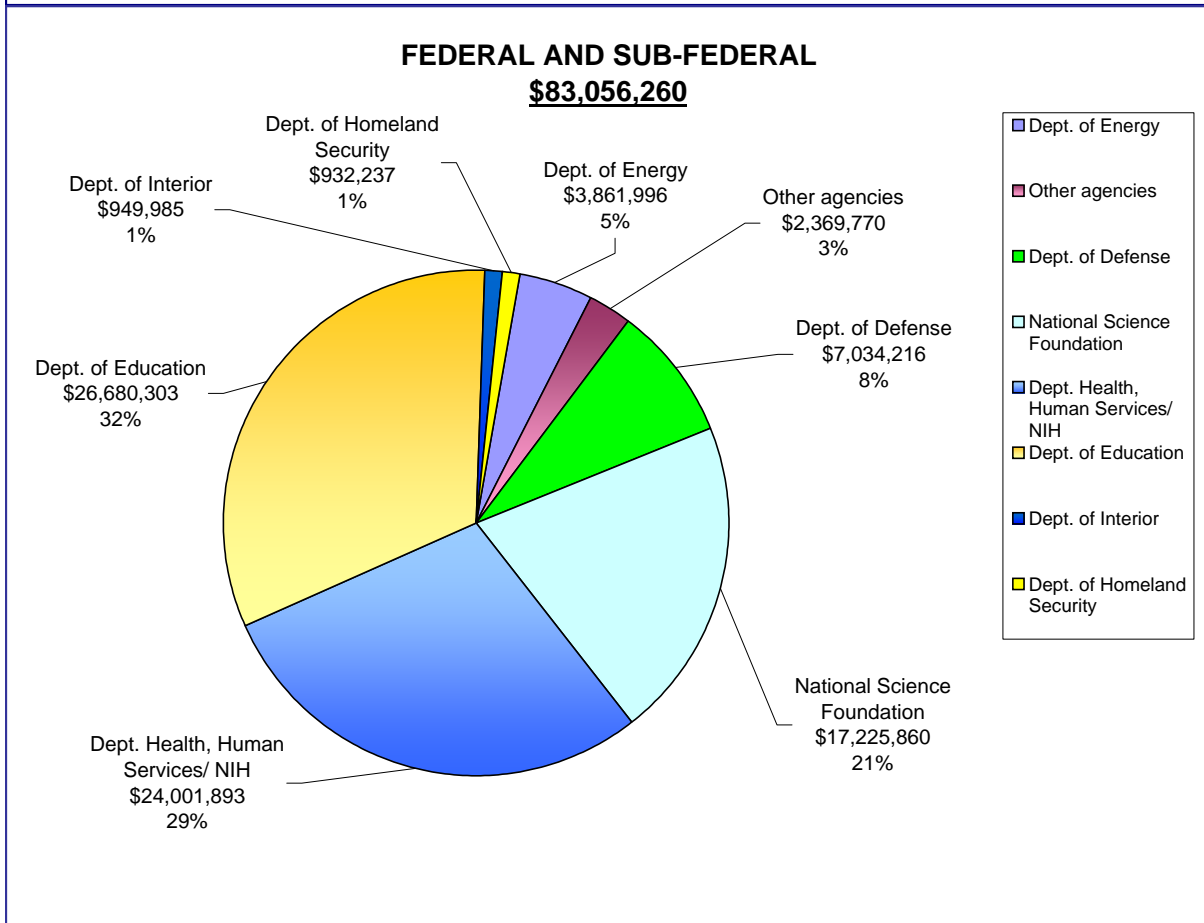
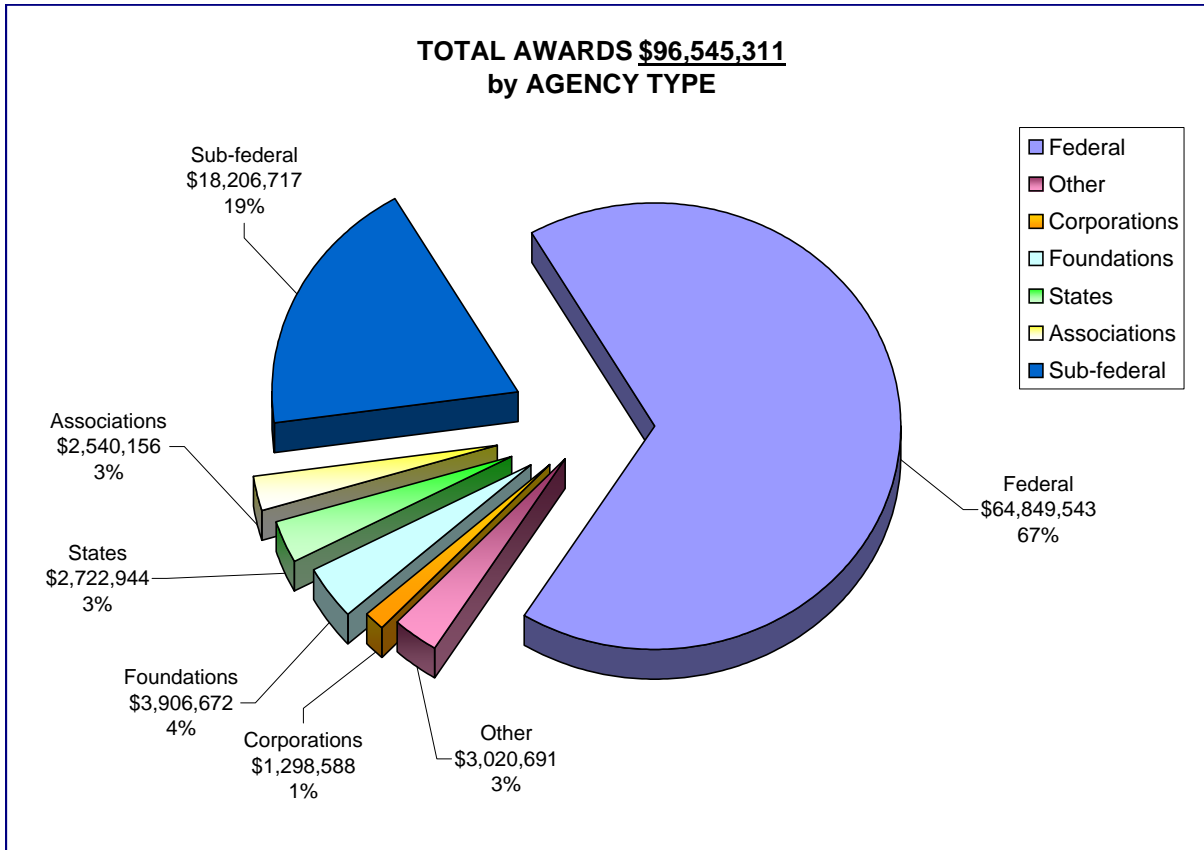
Figure 16 reflects the number of proposals submitted by agency type.

Figure 17 reflects the new and competitive renewal proposal applications listed by submitting college.

Figure 18 spans six years to show proposal dollars requested for the first year of the project by each UO college and unit.

Figure 19 spans six years to show proposal dollars requested, organized alphabetically by submitting unit.

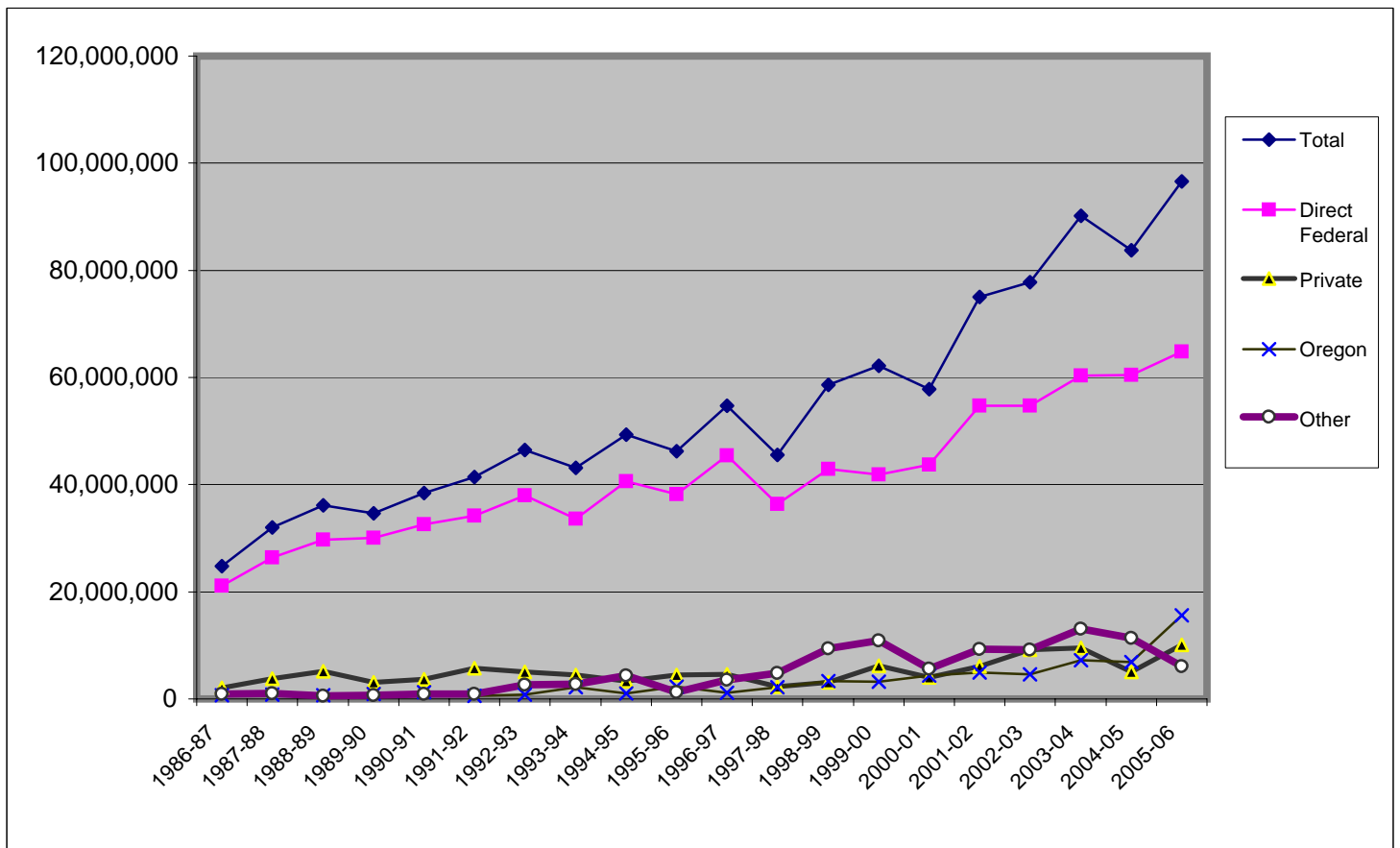
# AWARDS RECEIVED FY 2005-06



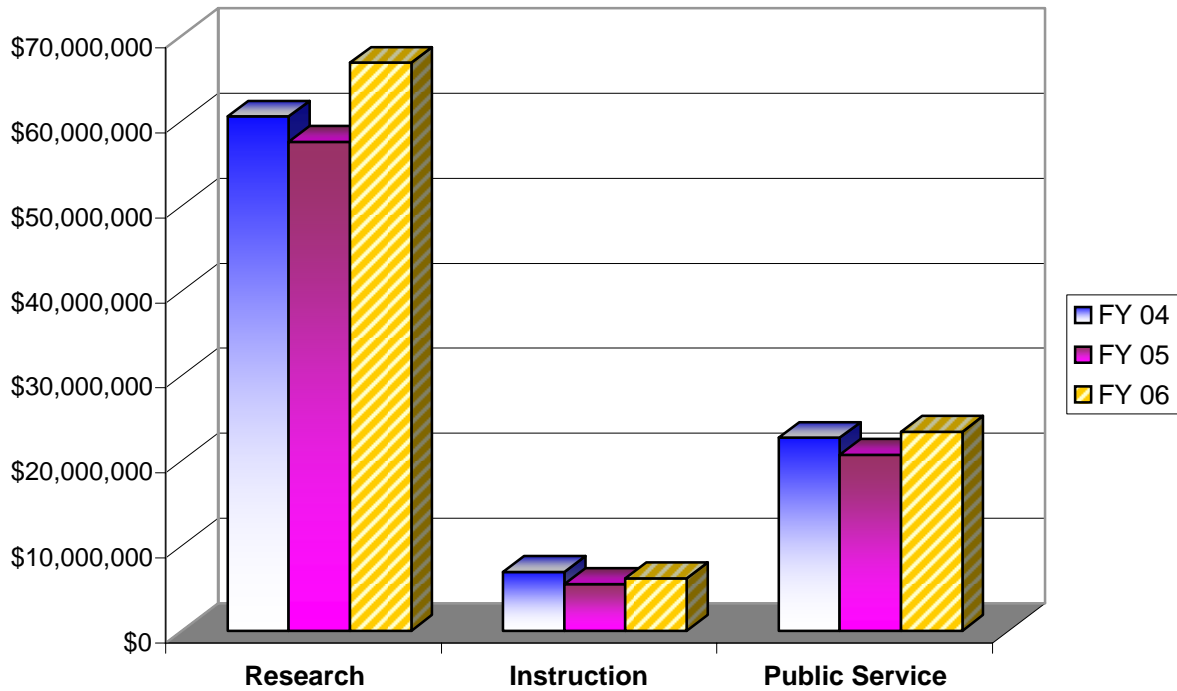
## TOTAL AWARDS RECEIVED A MULTI-YEAR SUMMARY OF PUBLIC AND PRIVATE SUPPORT

<u>FY</u>	<u>Total</u>	<u>Direct Federal</u>	<u>Private</u>	<u>Oregon</u>	<u>Other</u>
1986-87	24,753,897	21,129,421	2,034,128	728,307	862,041
1987-88	32,001,971	26,404,350	3,795,002	757,347	1,045,272
1988-89	36,144,268	29,725,452	5,159,089	742,407	517,320
1989-90	34,691,675	30,035,647	3,095,893	878,327	681,808
1990-91	38,454,502	32,624,458	3,699,347	1,261,942	868,755
1991-92	41,439,740	34,233,730	5,719,960	552,165	933,885
1992-93	46,439,911	37,935,710	5,103,303	787,673	2,613,225
1993-94	43,084,988	33,600,910	4,487,702	2,232,849	2,763,527
1994-95	49,314,114	40,578,922	3,351,519	1,058,505	4,325,168
1995-96	46,193,068	38,223,508	4,443,654	2,299,892	1,226,014
1996-97	54,762,524	45,463,825	4,562,788	1,191,210	3,544,701
1997-98	45,583,399	36,310,750	2,311,703	2,129,020	4,831,926
1998-99	58,616,598	42,862,943	3,072,935	3,299,591	9,381,129
1999-00	62,146,230	41,866,861	6,206,444	3,175,232	10,897,693
2000-01	57,778,019	43,737,877	3,963,918	4,416,157	5,660,067
2001-02	75,055,860	54,767,149	6,077,083	4,976,439	9,235,189
2002-03	77,763,176	54,725,468	9,202,696	4,626,435	9,208,577
2003-04	90,189,991	60,369,096	9,511,585	7,185,722	13,123,588
2004-05	83,796,740	60,465,794	5,066,016	6,890,287	11,374,643
2005-06	96,545,311	64,849,543	10,100,648	15,551,623	6,043,497

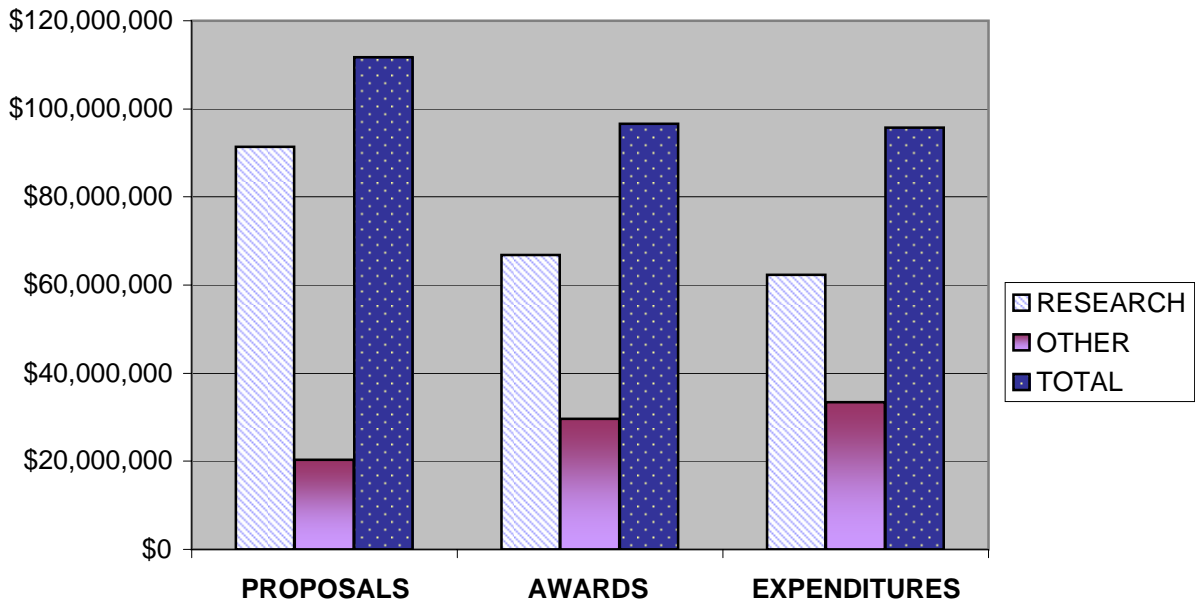
Note: Sub-federal flow-through funds are included in totals for Private, Oregon and Other.



### AWARDS BY ACTIVITY - 3 YEAR PERIOD

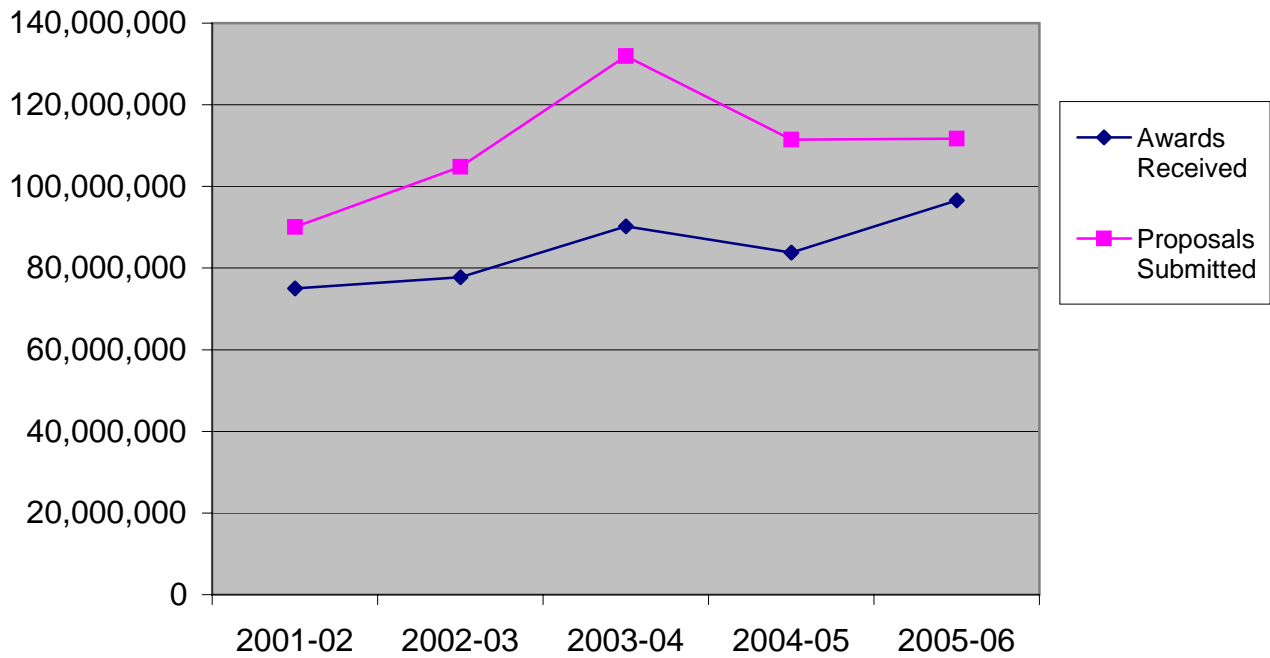


### FY 06 RESEARCH SUPPORT

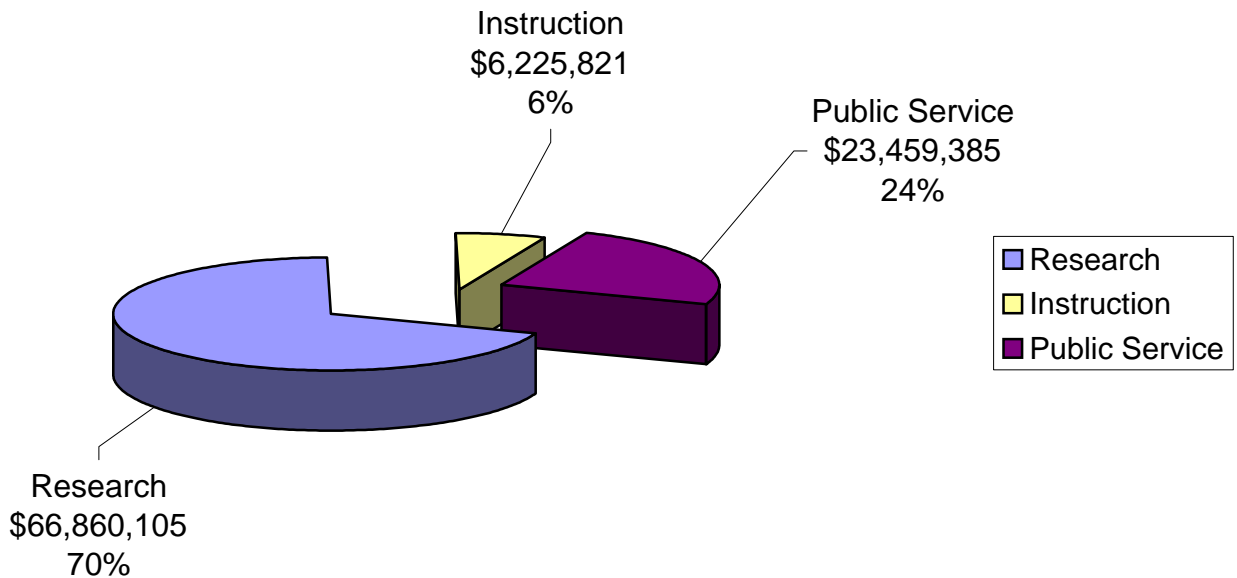




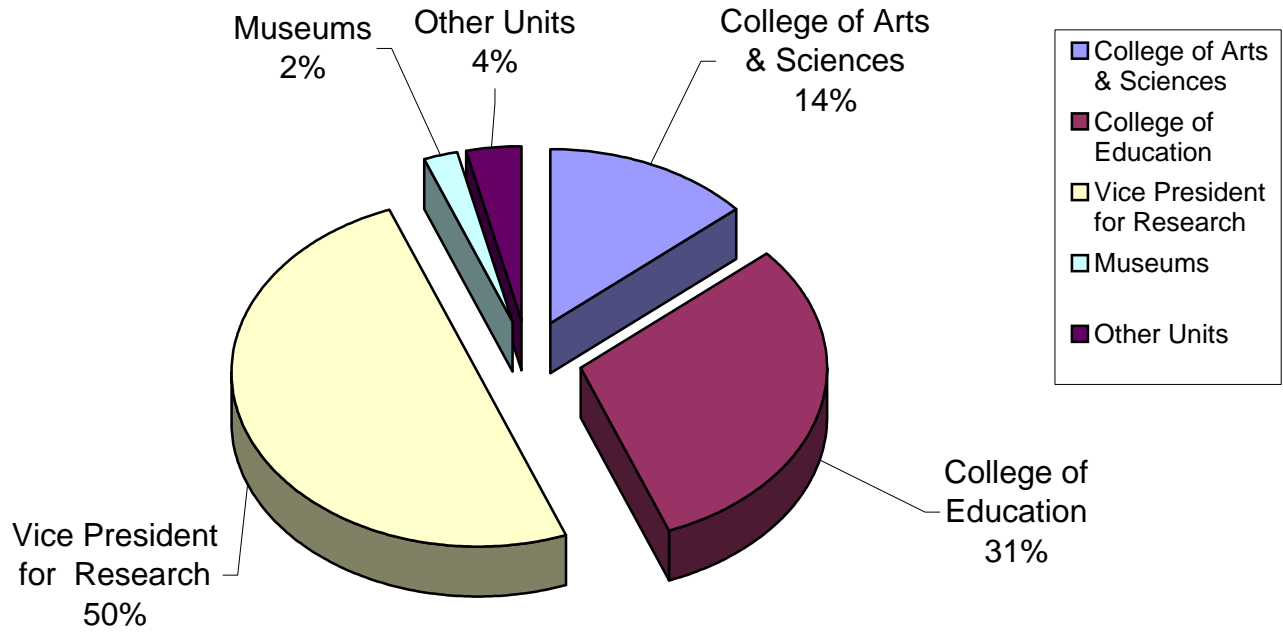
**Awards Received and Proposals Submitted**  
**FY 2002 to FY 2006**



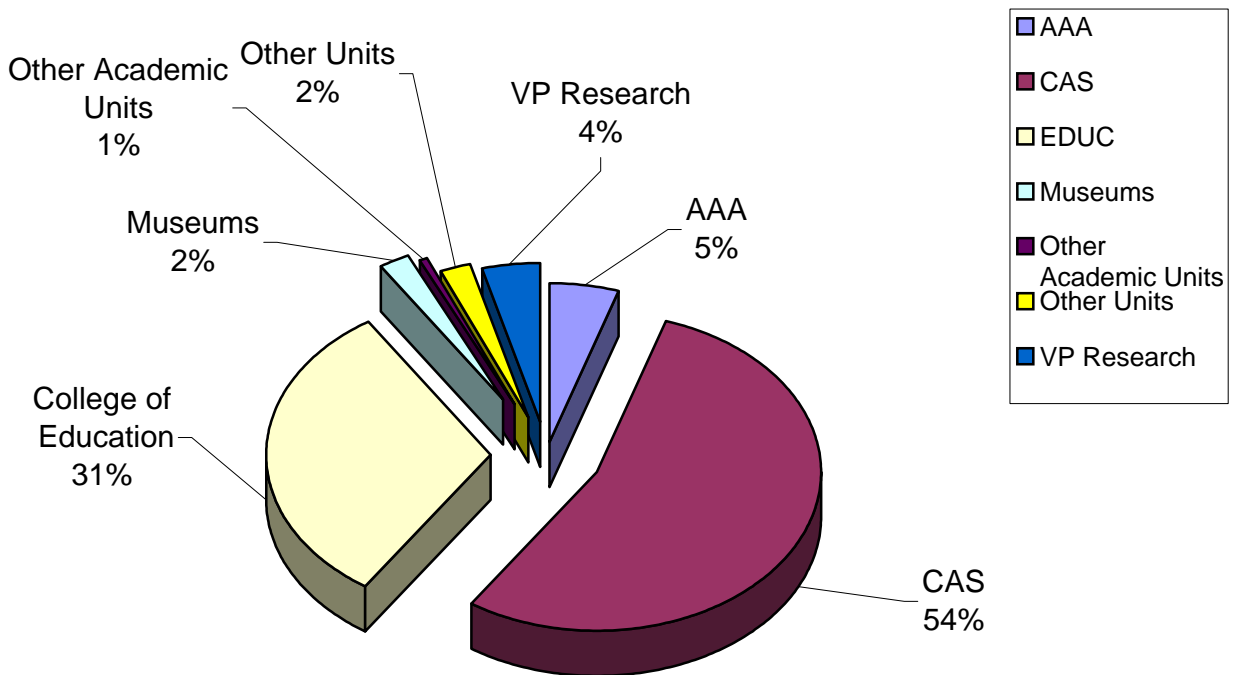
**FY 06 Awards by Activity**



## FY 06 Awards by Proposal Submitting Unit



## FY 06 Awards by Home Unit of PI



## AWARDS RECEIVED FY 01 - FY 06

<b>BY SUBMITTING UNIT*</b>	<b>FY 2000-01</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
<b>COLLEGE OF ARTS AND SCIENCES*</b>						
American English Institute					\$432,550	\$143,713
Anthropology	\$61,060	\$233,015	\$265,485	\$155,854	104,132	66,143
Biology/Ecology and Evolution	1,176,599	860,209				
Chemistry	1,690,924	750,360	1,221,341	405,687	923,459	1,287,908
Classics	0	49,000				
Computational Science Institute	361,648	659,656				
Computer and Information Science	840,823	1,582,115	910,542	821,335	1,047,797	1,525,734
Creative Writing	24,166	40,000				
East Asian Languages and Literatures	0	0	25,000			40,000
Economics	165,667	292,500	240,790	345,094	379,357	374,979
English	0	0			80,000	
Environmental Studies	0	0	24,914	13,999	47,397	16,920
Geography	477,815	787,864	722,588	359,056	541,843	870,133
Geological Sciences	692,825	1,048,125	1,253,252	1,581,449	1,160,320	2,217,744
History	68,142	100	96,716	21,577	100,900	
Human Physiology (Exercise and Movement Science)	139,268	439,842	1,137,941	1,649,055	490,734	573,638
Linguistics	0	170,957		50,000	162,748	564,370
Materials Science Institute	3,183,920	3,668,851				
Mathematics	409,277	472,232	487,642	348,810	1,067,415	532,688
Molecular Biology, Institute of	7,441,292	8,982,811				
Neuroscience, Institute of	6,360,712	11,289,370				
Oregon Center for Optics	993,819	1,363,476				
Oregon Consortium for International and Area Studies					78,000	78,692
Oregon Institute of Marine Biology	475,618	1,111,570				
Physics	1,138,791	421,858	967,110	717,243	450,809	2,646,209
Political Science	48,400	33,884	9,522	174,223	32,225	142,478
Psychology	5,639,682	8,066,673	3,587,694	2,795,573	2,610,408	1,885,870
Religious Studies						46,700
Romance Languages	0	0			40,000	
Social Science Instruction Laboratory				10,000		
Sociology	145,753	86,309	30,000	18,200		25,000
Theoretical Science, Institute of	1,293,364	1,597,422				
Women's and Gender Studies				21,333		
Yamada Language Center	0	0			10,000	
<b>Total College of Arts and Sciences</b>	<b>\$32,829,565</b>	<b>\$44,008,199</b>	<b>\$10,980,537</b>	<b>\$9,488,488</b>	<b>\$9,760,094</b>	<b>\$13,038,919</b>

## AWARDS RECEIVED FY 01 - FY 06

BY SUBMITTING UNIT*	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
<b>SCHOOL OF ARCHITECTURE AND ALLIED ARTS*</b>						
Architecture	0	\$214,461	\$151,431	\$13,000		\$400,000
Art	\$2,000	0			\$20,000	
Art History	0	0	40,000	40,000		
Arts and Administration	5,547	0				
Community Service Center	678,243	951,304				
Dean, School of Architecture and Allied Arts				100,000	20,000	251,827
Historic Preservation	0	0		135,000	69,310	
Housing Innovation, Center for	270,186	308,277				
Landscape Architecture	251,900	10,000	10,092	78,908	72,961	37,400
Planning, Public Policy and Management	733,755	414,934	68,950	79,267		20,993
<b>Total School of Architecture and Allied Arts</b>	<b>\$1,941,631</b>	<b>\$1,898,976</b>	<b>\$270,473</b>	<b>\$446,175</b>	<b>\$182,271</b>	<b>\$710,220</b>
<b>CHARLES H. LUNDQUIST COLLEGE OF BUSINESS*</b>						
Accounting				\$12,963		
Decision Sciences				19,950	\$16,839	\$3,550
Lundquist Center for Entrepreneurship	\$138,550	\$90,000	\$70,000	67,500		20,732
Lundquist College of Business - Other					45,000	62,035
Management	0	0	359,298		68,938	
<b>Total Lundquist College of Business</b>	<b>\$138,550</b>	<b>\$90,000</b>	<b>\$429,298</b>	<b>\$100,413</b>	<b>\$130,777</b>	<b>\$86,317</b>
<b>COLLEGE OF EDUCATION*</b>						
Advanced Technology in Education, Center for	\$1,830,944	\$1,464,876	\$962,897	\$283,190	\$382,036	
Applied Behavioral and Communication Sciences	539,031	298,099				
Behavioral Research and Teaching						\$50,900
Communication Disorders and Sciences						333,983
Counseling Psychology and Human Services					16,100	
Dean, College of Education					69,984	600,000
Development of Educational Achievement, Institute for the	4,659,390	5,533,287	6,419,920	8,009,057	8,066,013	5,847,765
Early Intervention Program				1,252,149	1,228,264	1,023,987
Educational and Community Supports				4,665,540	4,402,551	5,576,546
Educational Leadership	197,541	0	74,374			
Educational Policy Research, Center for					84,628	
Electronic Studying, Center for					184,679	1,277,634
Emerging Education Research, Center for				112,085	1,495,186	461,518

## AWARDS RECEIVED FY 01 - FY 06

<b>BY SUBMITTING UNIT*</b>	<b>FY 2000-01</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
High School Equivalency Program					545,000	455,000
Human Development, Center on	2,896,600	9,948,167	10,198,137	8,067,128	7,759,125	7,683,493
Other College of Education Units	2,129,513	9,719	95,368			
School Psychology				292,156	299,627	198,413
Secondary Special Education and Transition Programs						412,641
Special Education and Community Resources	0	1,939,117	2,107,618			
TACS/Western Regional Resource Center			1,190,460	2,486,795	3,805,152	2,441,628
Teaching and Learning, Center on					320,000	1,389,093
TL: Oregon Writing Project						45,000
Violence and Destructive Behavior, Institute on	2,808,179	2,250,481	1,337,191	1,962,539	1,527,066	1,842,504
<b>Total College of Education</b>	<b>\$15,061,198</b>	<b>\$21,443,746</b>	<b>\$22,385,965</b>	<b>\$27,130,639</b>	<b>\$30,185,411</b>	<b>\$29,640,105</b>
<b>SCHOOL OF JOURNALISM AND COMMUNICATION*</b>				<b>\$7,600</b>	<b>0</b>	<b>\$10,000</b>
<b>SCHOOL OF LAW*</b>	<b>\$525,691</b>	<b>\$793,342</b>	<b>\$253,872</b>	<b>0</b>	<b>\$200,634</b>	<b>\$348,985</b>
<b>SCHOOL OF MUSIC*</b>	<b>\$86,342</b>	<b>\$40,000</b>	<b>\$121,204</b>	<b>\$289,588</b>	<b>\$85,000</b>	<b>\$97,600</b>
<b>CROSS-COLLEGIAL RESEARCH CENTERS AND INSTITUTES*</b>						
Asian and Pacific Studies, Center for	\$163,748	\$168,500				
Center for Applied Second Language Studies	495,267	104,613				
Cognitive and Decision Sciences, Institute of	48,039	168,767				
Computational Intelligence Research Laboratory	762,249	414,531				
Labor Education and Research Center	1,800,000	306,194	\$358,075	\$364,293	\$1,543,726	\$384,712
Oregon Survey Research Laboratory	928,475	399,248				
Study of Women in Society, Center for the	855,748	1,385,802				
Sustainable Environment, Institute for a	71,281	1,242,212				
<b>Total Cross-Collegial Research Centers and Institutes</b>	<b>\$5,124,807</b>	<b>\$4,189,867</b>	<b>\$358,075</b>	<b>\$364,293</b>	<b>\$1,543,726</b>	<b>\$384,712</b>
<b>MUSEUMS*</b>						
Museum of Anthropology	\$326,343	\$686,809	\$1,931,558	\$3,038,520	\$1,080,994	\$2,057,967
Museum of Art, Jordan Schnitzer	216,326	102,427	108,581	158,500	47,604	20,000
Museum of Natural and Cultural History	0	58,146	50,000	240,894		
<b>Total Museums</b>	<b>\$542,669</b>	<b>\$847,382</b>	<b>\$2,090,139</b>	<b>\$3,437,914</b>	<b>\$1,128,598</b>	<b>\$2,077,967</b>

## AWARDS RECEIVED FY 01 - FY 06

<b>BY SUBMITTING UNIT*</b>	<b>FY 2000-01</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
<b>ADMINISTRATIVE OFFICES*</b>						
Business Affairs Office	0	\$27,003				
Continuation Center	\$54,710	227,440	\$29,000	\$100,000		\$136,490
Counseling and Testing Center						75,000
Graduate School	27,300	114,000	182,018	234,000	\$248,000	329,000
International Programs, Office of (International Education and Exchange)	800	0				4,950
President, Office of the	0	250,000		125,000		
University Computing Center	525,948	287,916	399,986	642,986	635,218	399,234
<b>Total Administrative Offices</b>	<b>\$608,758</b>	<b>\$906,359</b>	<b>\$611,004</b>	<b>\$1,101,986</b>	<b>\$883,218</b>	<b>\$944,674</b>
<b>OTHER PROGRAMS*</b>						
Academic Learning Services	\$585,032	\$684,712	\$724,130	\$705,134	\$705,134	\$719,675
Associated Students of the University of Oregon						750
Career Center	13,651	13,650	14,099	14,099	11,599	11,599
Erb Memorial Union	64,460	66,195	57,345	1,000	5,000	16,631
Health Center	0	0			1,750	
Library	247,353	73,432	68,176	106,803	86,062	97,025
Student Life	8,312	0	186,359		299,464	
Undergraduate Studies				75,000		
University Planning Office					190,000	
<b>Total Other Programs</b>	<b>\$918,808</b>	<b>\$837,989</b>	<b>\$1,050,109</b>	<b>\$902,036</b>	<b>\$1,299,009</b>	<b>\$845,680</b>
<b>VICE PRESIDENT FOR RESEARCH*</b>						
Applied Second Language Studies, Center for			\$577,665	\$606,498	\$850,842	\$1,303,231
Asian and Pacific Studies, Center for			100,000	10,000	495,790	246,896
Child and Family Center			3,551,795	4,341,769	4,812,926	4,587,049
Cognitive and Decision Sciences, Institute of			319,447	187,877	41,456	
Community Service Center			792,809	1,260,429	884,053	1,703,721
Computational Intelligence Research Laboratory			1,058,732	253,169		
Computational Science Institute			170,683		26,562	
Ecology and Evolutionary Biology, Center for			1,193,112	1,403,995	1,341,666	1,570,114
Housing Innovation, Center for			561,043	878,429	247,646	1,666,630
Institutional Equity and Diversity, Office of						62,640
Materials Science Institute			4,004,600	4,473,644	4,399,592	8,604,464
Molecular Biology, Institute of			9,888,734	8,602,264	7,562,228	6,651,074
Neuroinformatics Center			729,510	2,381,747	1,159,093	974,914

## AWARDS RECEIVED FY 01 - FY 06

<b>BY SUBMITTING UNIT*</b>	<b>FY 2000-01</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
Neuroscience, Institute of			10,889,653	11,165,576	11,690,696	12,376,226
Oregon Center for Optics			1,519,221	1,803,127	1,264,388	1,732,548
Oregon Humanities Center				47,377		
Oregon Institute of Marine Biology			598,652	1,204,085	902,011	1,629,566
Oregon Survey Research Laboratory			469,419	648,852	361,623	
Policy Research and Innovation, Institute for				662,536	252,467	372,806
Study of Women in Society, Center for the			901,051	78,536	54,777	
Sustainable Environment, Institute for a			358,628	121,340	604,060	399,230
Theoretical Science, Institute of			1,467,746	1,356,609	1,421,000	1,863,000
Veterinary Services and Animal Care, Office of					25,126	
Vice President for Research			60,000	5,433,000		2,616,023
<b>Total Vice President for Research</b>			<b>\$39,212,500</b>	<b>\$46,920,859</b>	<b>\$38,398,002</b>	<b>\$48,360,132</b>
<b>TOTAL ALL AWARDS RECEIVED</b>	<b>\$57,778,019</b>	<b>\$75,055,860</b>	<b>\$77,763,176</b>	<b>\$90,189,991</b>	<b>\$83,796,740</b>	<b>\$96,545,311</b>

\*"Submitting Units" were reclassified in FY 2002-03 to reflect the research centers and institutes reporting to Vice President for Research. See Home Unit of PI and Co-PI for breakdown on awards by schools and colleges.

## AWARDS RECEIVED FY 01 - FY 06 BY SUBMITTING UNIT

<b>BY SUBMITTING UNIT*</b>	<b>**COLL</b>	<b>FY 2000-01</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
Academic Learning Services	Other	\$585,032	\$684,712	\$724,130	\$705,134	\$705,134	\$719,675
Accounting	LCB				12,963		
Advanced Technology in Education, Center for	COE	1,830,944	1,464,876	962,897	283,190	382,036	
American English Institute	CAS					432,550	143,713
Anthropology	CAS	61,060	233,015	265,485	155,854	104,132	66,143
Applied Behavioral and Communication Sciences	COE	539,031	298,099				
Applied Second Language Studies, Center for	VPR C/I	495,267	104,613	577,665	606,498	850,842	1,303,231
Architecture	AAA		214,461	151,431	13,000		400,000
Art	AAA	2,000				20,000	
Art History	AAA			40,000	40,000		
Arts and Administration	AAA	5,547					
Asian and Pacific Studies, Center for	VPR C/I	163,748	168,500	100,000	10,000	495,790	246,896
Associated Students of the University of Oregon	Other						750
Behavioral Research and Teaching	COE						50,900
Biology/Ecology and Evolution	CAS	1,176,599	860,209				
Business Affairs Office	Admin		27,003				
Career Center	Other	13,651	13,650	14,099	14,099	11,599	11,599
Chemistry	CAS	1,690,924	750,360	1,221,341	405,687	923,459	1,287,908
Child and Family Center	VPR C/I			3,551,795	4,341,769	4,812,926	4,587,049
Classics	CAS		49,000				
Cognitive and Decision Sciences, Institute of	VPR C/I	48,039	168,767	319,447	187,877	41,456	
Communication Disorders and Sciences	COE						333,983
Community Service Center	VPR C/I	678,243	951,304	792,809	1,260,429	884,053	1,703,721
Computational Intelligence Research Laboratory	VPR C/I	762,249	414,531	1,058,732	253,169		
Computational Science Institute	VPR C/I	361,648	659,656	170,683		26,562	
Computer and Information Science	CAS	840,823	1,582,115	910,542	821,335	1,047,797	1,525,734
Continuation Center	Admin	54,710	227,440	29,000	100,000		136,490
Counseling and Testing Center	Admin						75,000
Counseling Psychology and Human Services	COE					16,100	
Creative Writing	CAS	24,166	40,000				
Dean, College of Education	COE					69,984	600,000
Dean, School of Architecture and Allied Arts	AAA				100,000	20,000	251,827
Decision Sciences	LCB				19,950	16,839	3,550
Development of Educational Achievement, Institute for the	COE	4,659,390	5,533,287	6,419,920	8,009,057	8,066,013	5,847,765
Early Intervention Program	COE				1,252,149	1,228,264	1,023,987
East Asian Languages and Literatures	CAS			25,000			40,000
Ecology and Evolutionary Biology, Center for	VPR C/I			1,193,112	1,403,995	1,341,666	1,570,114
Economics	CAS	165,667	292,500	240,790	345,094	379,357	374,979
Education, College of - Other Units	COE	2,129,513	9,719	95,368			
Educational and Community Supports	COE				4,665,540	4,402,551	5,576,546
Educational Leadership	COE	197,541		74,374			
Educational Policy Research, Center for	COE					84,628	
Electronic Studying, Center for	COE					184,679	1,277,634
Emerging Education Research, Center for	COE				112,085	1,495,186	461,518



## AWARDS RECEIVED FY 01 - FY 06 BY SUBMITTING UNIT

BY SUBMITTING UNIT*	**COLL	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
English	CAS					80,000	
Environmental Studies	CAS			24,914	13,999	47,397	16,920
Erb Memorial Union	Other	64,460	66,195	57,345	1,000	5,000	16,631
Geography	CAS	477,815	787,864	722,588	359,056	541,843	870,133
Geological Sciences	CAS	692,825	1,048,125	1,253,252	1,581,449	1,160,320	2,217,744
Graduate School	Admin	27,300	114,000	182,018	234,000	248,000	329,000
Health Center	Other					1,750	
High School Equivalency Program	COE					545,000	455,000
Historic Preservation	AAA				135,000	69,310	
History	CAS	68,142	100	96,716	21,577	100,900	
Housing Innovation, Center for	VPR C/I	270,186	308,277	561,043	878,429	247,646	1,666,630
Human Development, Center on	COE	2,896,600	9,948,167	10,198,137	8,067,128	7,759,125	7,683,493
Human Physiology (Exercise and Movement Science)	CAS	139,268	439,842	1,137,941	1,649,055	490,734	573,638
Institutional Equity and Diversity, Office of	VPR C/I						62,640
International Programs, Office of	Admin	800					4,950
Journalism and Communication, School of	JOURN				7,600		10,000
Labor Education and Research Center	CCRCI	1,800,000	306,194	358,075	364,293	1,543,726	384,712
Landscape Architecture	AAA	251,900	10,000	10,092	78,908	72,961	37,400
Law, School of	Law	525,691	793,342	253,872		200,634	348,985
Library	Other	247,353	73,432	68,176	106,803	86,062	97,025
Linguistics	CAS		170,957		50,000	162,748	564,370
Lundquist Center for Entrepreneurship	LCB	138,550	90,000		67,500		20,732
Lundquist College of Business	LCB			429,298			
Lundquist College of Business - Other	LCB					45,000	62,035
Management	LCB					68,938	
Materials Science Institute	VPR C/I	3,183,920	3,668,851	4,004,600	4,473,644	4,399,592	8,604,464
Mathematics	CAS	409,277	472,232	487,642	348,810	1,067,415	532,688
Molecular Biology, Institute of	VPR C/I	7,441,292	8,982,811	9,888,734	8,602,264	7,562,228	6,651,074
Museum of Anthropology	UO MUS	326,343	686,809				
Museum of Art, Jordan Schnitzer	UO MUS	216,326	102,427				
Museum of Natural and Cultural History	UO MUS		58,146				
Music, School of	Music	86,342	40,000	121,204	289,588	85,000	97,600
Neuroinformatics Center	VPR C/I			729,510	2,381,747	1,159,093	974,914
Neuroscience, Institute of	VPR C/I	6,360,712	11,289,370	10,889,653	11,165,576	11,690,696	12,376,226
Oregon Center for Optics	VPR C/I	993,819	1,363,476	1,519,221	1,803,127	1,264,388	1,732,548
Oregon Consortium for International and Area Studies	CAS					78,000	78,692
Oregon Humanities Center	VPR C/I				47,377		
Oregon Institute of Marine Biology	VPR C/I	475,618	1,111,570	598,652	1,204,085	902,011	1,629,566
Oregon Survey Research Laboratory	VPR C/I	928,475	399,248	469,419	648,852	361,623	
Physics	CAS	1,138,791	421,858	967,110	717,243	450,809	2,646,209
Planning, Public Policy and Management	AAA	733,755	414,934	68,950	79,267		20,993
Policy Research and Innovation, Institute for	VPR C/I				662,536	252,467	372,806
Political Science	CAS	48,400	33,884	9,522	174,223	32,225	142,478
President, Office of the	Admin		250,000		125,000		

## AWARDS RECEIVED FY 01 - FY 06 BY SUBMITTING UNIT

<b>BY SUBMITTING UNIT*</b>	<b>**COLL</b>	<b>FY 2000-01</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
Psychology	CAS	5,639,682	8,066,673	3,587,694	2,795,573	2,610,408	1,885,870
Religious Studies	CAS						46,700
Romance Languages	CAS					40,000	
School Psychology	COE				292,156	299,627	198,413
Secondary Special Education and Transition Programs	COE						412,641
Social Science Instruction Laboratory	CAS				10,000		
Sociology	CAS	145,753	86,309	30,000	18,200		25,000
Special Education and Community Resources	COE		1,939,117	2,107,618			
Student Life	Other	8,312		186,359		299,464	
Study of Women in Society, Center for the	VPR C/I	855,748	1,385,802	901,051	78,536	54,777	
Sustainable Environment, Institute for a	VPR C/I	71,281	1,242,212	358,628	121,340	604,060	399,230
TACS/Western Regional Resource Center	COE			1,190,460	2,486,795	3,805,152	2,441,628
Teaching and Learning, Center on	COE					320,000	1,389,093
Theoretical Science, Institute of	VPR C/I	1,293,364	1,597,422	1,467,746	1,356,609	1,421,000	1,863,000
TL: Oregon Writing Project	COE						45,000
Undergraduate Studies	Other				75,000		
University Computing Center	Admin	525,948	287,916	399,986	642,986	635,218	399,234
University Planning Office	Other					190,000	
UO Museums	UO MUS			2,090,139	3,437,914	1,128,598	2,077,967
Veterinary Services and Animal Care, Office of	VPR C/I					25,126	
Vice President for Research	VPR C/I			60,000	5,433,000		2,616,023
Violence and Destructive Behavior, Institute on	COE	2,808,179	2,250,481	1,337,191	1,962,539	1,527,066	1,842,504
Women's and Gender Studies	CAS				21,333		
Yamada Language Center	CAS					10,000	
<b>TOTAL ALL AWARDS RECEIVED</b>		<b>\$57,778,019</b>	<b>\$75,055,860</b>	<b>\$77,763,176</b>	<b>\$90,189,991</b>	<b>\$83,796,740</b>	<b>\$96,545,311</b>

\*\*Submitting Units" were reclassified in FY 2002-03 to reflect the research centers and institutes under the Vice President for Research. See Home Unit of PI and Co-PI for breakdown on awards by schools and colleges.

\*\* COLL - College, School level:

AAA - School of Architecture and Allied Arts

Admin - Administrative Offices

CAS - College of Arts and Sciences

CCRCI - Cross-Collegial Research Centers and Institutes

COE - College of Education

JOURN - School of Journalism and Communication

Law - School of Law

LCB - Lundquist College of Business

Music - School of Music

Other - Other UO units

UO MUS - University Museums

VPR C/I - Vice President for Research Centers and Institutes

**AWARDS RECEIVED BY HOME UNIT OF PI AND CO-PI IN FY 06**

	<u>PI HOME UNIT</u>	<u>Award Totals*</u>	<u>CO-PI HOME UNIT</u>	<u>Award Totals*</u>	<u>TOTAL AWARDS* BY HOME UNIT</u>
<b>SCHOOL OF ARCHITECTURE AND ALLIED ARTS (AAA)</b>					<b>School of Architecture and Allied Arts</b>
	AAA, Office of the Dean	136,827	AAA, Office of the Dean	0	AAA, Office of the Dean 136,827
	Architecture	2,116,630	Architecture	0	Architecture 2,116,630
	Landscape Architecture	407,804	Landscape Architecture	37,400	Landscape Architecture 445,204
	Planning, Public Policy and Management	2,191,346	Planning, Public Policy and Management	1,179,240	Planning, Public Policy and Management 3,370,586
	<b>TOTAL AAA</b>	<b>4,852,607</b>	<b>TOTAL AAA</b>	<b>1,216,640</b>	<b>TOTAL AAA 6,069,247</b>
<b>COLLEGE OF ARTS AND SCIENCES (CAS)</b>					<b>College of Arts and Sciences</b>
	American English Institute	544,139	American English Institute	22,098	American English Institute 566,237
	Anthropology	66,143	Anthropology	158,582	Anthropology 224,725
	Biology	18,522,267	Biology	2,406,768	Biology 20,929,035
	Chemistry	11,374,666	Chemistry	932,277	Chemistry 12,306,943
	Computer and Information Science	2,500,648	Computer and Information Science	2,699,323	Computer and Information Science 5,199,971
	East Asian Languages and Literatures	40,000	East Asian Languages and Literatures	0	East Asian Languages and Literatures 40,000
	Economics	374,979	Economics	0	Economics 374,979
	Environmental Studies	16,920	Environmental Studies	0	Environmental Studies 16,920
	Geography	870,133	Geography	170,000	Geography 1,040,133
	Geological Sciences	2,217,744	Geological Sciences	902,181	Geological Sciences 3,119,925
	History	246,896	History	0	History 246,896
	Human Physiology	1,344,821	Human Physiology	10,900	Human Physiology 1,355,721
	International Studies	78,692	International Studies	78,692	International Studies 157,384
	Linguistics	163,944	Linguistics	25,729	Linguistics 189,673
	Mathematics	532,688	Mathematics	117,369	Mathematics 650,057
	Physics	7,589,638	Physics	1,868,910	Physics 9,458,548
	Political Science	142,478	Political Science	0	Political Science 142,478
	Psychology	5,854,948	Psychology	2,130,817	Psychology 7,985,765
	Religious Studies	46,700	Religious Studies	0	Religious Studies 46,700
	Sociology	25,000	Sociology	0	Sociology 25,000
	<b>TOTAL CAS</b>	<b>52,553,444</b>	<b>TOTAL CAS</b>	<b>11,523,646</b>	<b>TOTAL CAS 64,077,090</b>

**AWARDS RECEIVED BY HOME UNIT OF PI AND CO-PI IN FY 06**

	<u>PI HOME UNIT</u>	<u>Award Totals*</u>	<u>CO-PI HOME UNIT</u>	<u>Award Totals*</u>	<u>TOTAL AWARDS* BY HOME UNIT</u>
<b>COLLEGE OF EDUCATION (COE)</b>					<b>College of Education</b>
	Communication Disorders and Sciences	474,256	Communication Disorders and Sciences	433,042	Communication Disorders and Sciences 907,298
	Counseling Psychology and Human Services	1,235,594	Counseling Psychology and Human Services	249,308	Counseling Psychology and Human Services 1,484,902
	Educational and Community Supports	219,000	Educational and Community Supports	540,000	Educational and Community Supports 759,000
	Educational Leadership	1,982,640	Educational Leadership	310,646	Educational Leadership 2,293,286
	Human Development, Center on	0	Human Development, Center on	7,181,743	Human Development, Center on 7,181,743
	Research and Outreach - Other Units	2,137,740	Research and Outreach - Other Units	1,079,954	Research and Outreach - Other Units 3,217,694
	Special Education	18,149,232	Special Education	2,363,415	Special Education 20,512,647
	TACS/Western Regional Resource Center	2,441,628	TACS/Western Regional Resource Center	0	TACS/Western Regional Resource Center 2,441,628
	Teacher Education	1,384,901	Teacher Education	137,164	Teacher Education 1,522,065
	Teaching and Learning, Center on	2,263,079	Teaching and Learning, Center on	0	Teaching and Learning, Center on 2,263,079
	<b>TOTAL COE</b>	<b>30,288,070</b>	<b>TOTAL COE</b>	<b>12,295,272</b>	<b>TOTAL COE 42,583,342</b>
<b>SCHOOL OF LAW</b>	<b>Law</b>	<b>349,735</b>	<b>Law</b>	<b>750</b>	<b>TOTAL LAW 350,485</b>
<b>LUNDQUIST COLLEGE OF BUSINESS (LCB)</b>	<b>LCB</b>	<b>86,317</b>	<b>LCB</b>	<b>45,000</b>	<b>TOTAL LCB 131,317</b>
<b>SCHOOL OF JOURNALISM AND COMMUNICATION</b>	<b>Journ/Comm</b>	<b>10,000</b>	<b>Journ/Comm</b>	<b>0</b>	<b>TOTAL JOURN/COMM 10,000</b>
<b>MUSEUMS</b>	<b>Museums</b>	<b>2,077,967</b>	<b>Museums</b>	<b>580,581</b>	<b>TOTAL MUSEUMS 2,658,548</b>

**AWARDS RECEIVED BY HOME UNIT OF PI AND CO-PI IN FY 06**

	<u>PI HOME UNIT</u>	<u>Award Totals*</u>	<u>CO-PI HOME UNIT</u>	<u>Award Totals*</u>	<u>TOTAL AWARDS* BY HOME UNIT</u>
<b>SCHOOL OF MUSIC</b>	<b>Music</b>	<b>97,600</b>	<b>Music</b>	<b>0</b>	<b>TOTAL MUSIC 97,600</b>
<b>VICE PRESIDENT FOR RESEARCH</b>					<b>Vice President for Research</b>
	Applied Second Language Studies, Center for	1,303,231	Applied Second Language Studies, Center for	107,220	Applied Second Language Studies, Center for 1,410,451
	Child and Family Center	0	Child and Family Center	647,727	Child and Family Center 647,727
	Community Service Center	0	Community Service Center	191,084	Community Service Center 191,084
	Ecology and Evolutionary Biology, Center for	0	Ecology and Evolutionary Biology, Center for	15,548	Ecology and Evolutionary Biology, Center for 15,548
	Institutional Equity and Diversity, Office of	62,640	Institutional Equity and Diversity, Office of	32,400	Institutional Equity and Diversity, Office of 95,040
	Molecular Biology, Institute of	0	Molecular Biology, Institute of	96,796	Molecular Biology, Institute of 96,796
	Oregon Institute of Marine Biology	106,671	Oregon Institute of Marine Biology	0	Oregon Institute of Marine Biology 106,671
	Neuroscience, Institute of	0	Neuroscience, Institute of	330,820	Neuroscience, Institute of 330,820
	Vice President for Research and Graduate Studies	2,605,000	Vice President for Research and Graduate Studies	0	Vice President for Research and Graduate Studies 2,605,000
	<b>TOTAL VP-RESEARCH</b>	<b>4,077,542</b>	<b>TOTAL VP-RESEARCH</b>	<b>1,421,595</b>	<b>TOTAL VP-RESEARCH 5,499,137</b>
<b>OTHER UNITS</b>					<b>Other Units</b>
	Academic Learning Services	719,675	Academic Learning Services	0	Academic Learning Services 719,675
	Career Center	11,599	Career Center	0	Career Center 11,599
	Continuation Center	136,490	Continuation Center	16,950	Continuation Center 153,440
	Counseling and Testing Center	75,000	Counseling and Testing Center	0	Counseling and Testing Center 75,000
	Erb Memorial Union	16,631	Erb Memorial Union	7,051	Erb Memorial Union 23,682

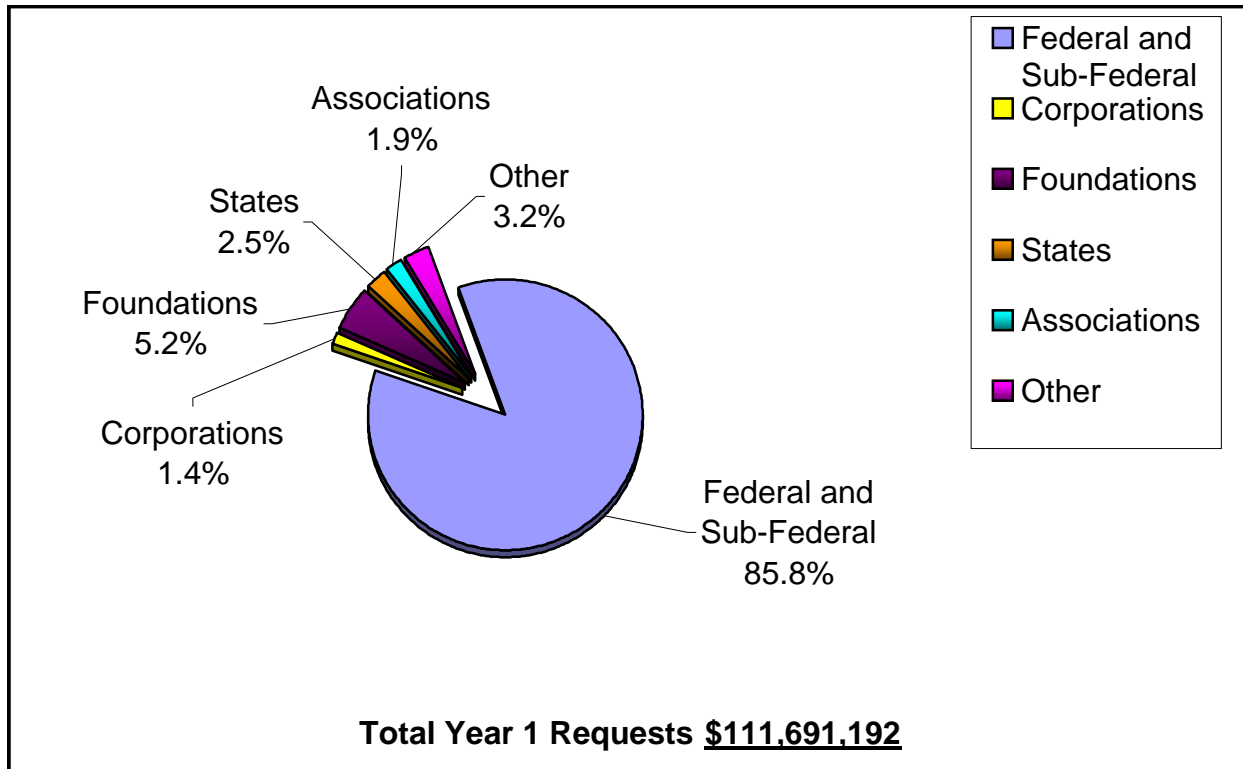
**AWARDS RECEIVED BY HOME UNIT OF PI AND CO-PI IN FY 06**

<b><u>PI HOME UNIT</u></b>	<b><u>Award Totals*</u></b>	<b><u>CO-PI HOME UNIT</u></b>	<b><u>Award Totals*</u></b>	<b><u>TOTAL AWARDS* BY HOME UNIT</u></b>
Graduate School	324,000	Graduate School	0	Graduate School 324,000
International Programs, Office of	4,950	International Programs, Office of	0	International Programs, Office of 4,950
Labor and Education Research Center	367,425	Labor and Education Research Center	179,592	Labor and Education Research Center 547,017
Library	97,025	Library	97,025	Library 194,050
Student Life	0	Student Life	1,000	Student Life 1,000
University Computing Center	399,234	University Computing Center	167,346	University Computing Center 566,580
<b>TOTAL OTHER</b>	<b>2,152,029</b>	<b>TOTAL OTHER</b>	<b>468,964</b>	<b>TOTAL OTHER 2,620,993</b>

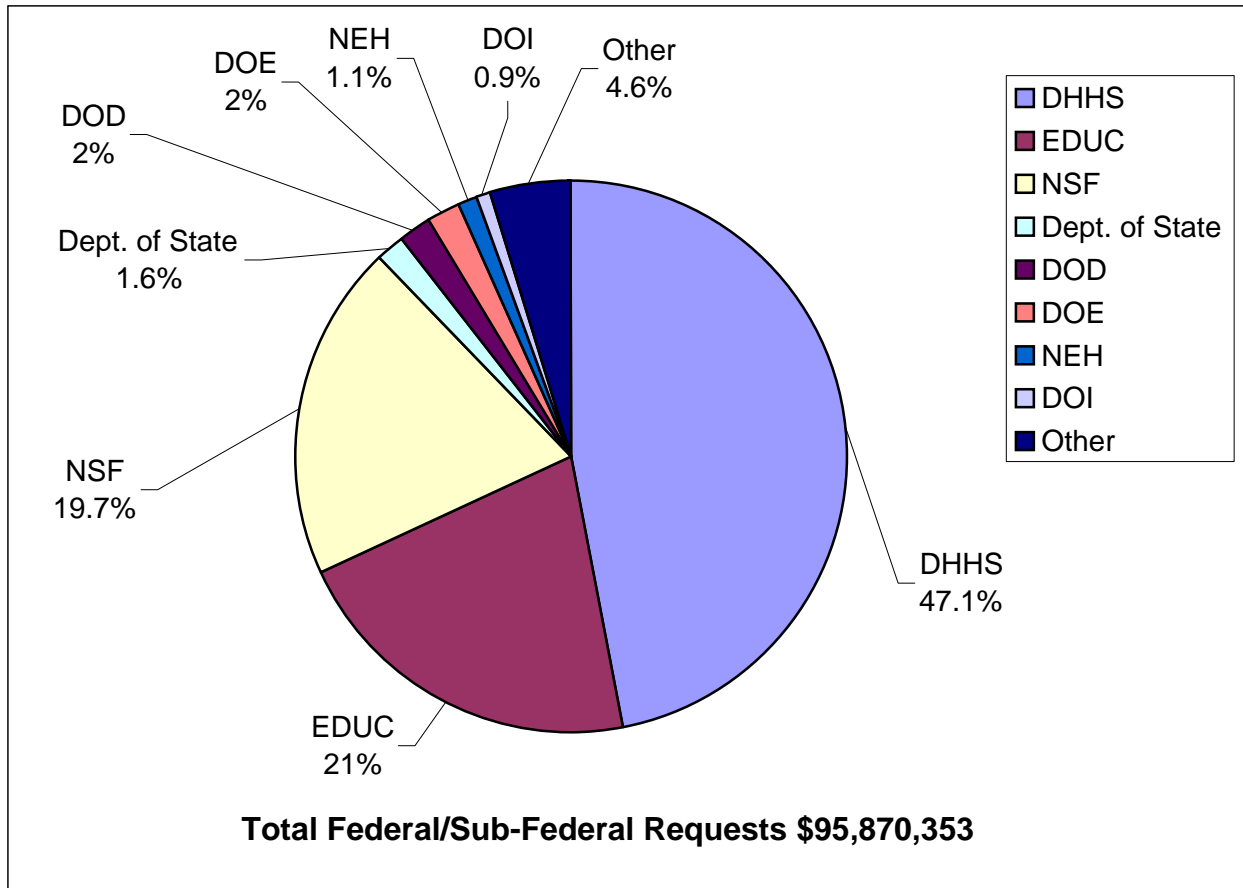
\*Award totals by Co-PI Home unit are duplicates of awards under PI Home Unit to indicate collaboration across units, as well as total research effort by an academic unit's faculty.

# FY 06 PROPOSAL SUBMISSIONS

## DOLLARS REQUESTED BY AGENCY TYPE

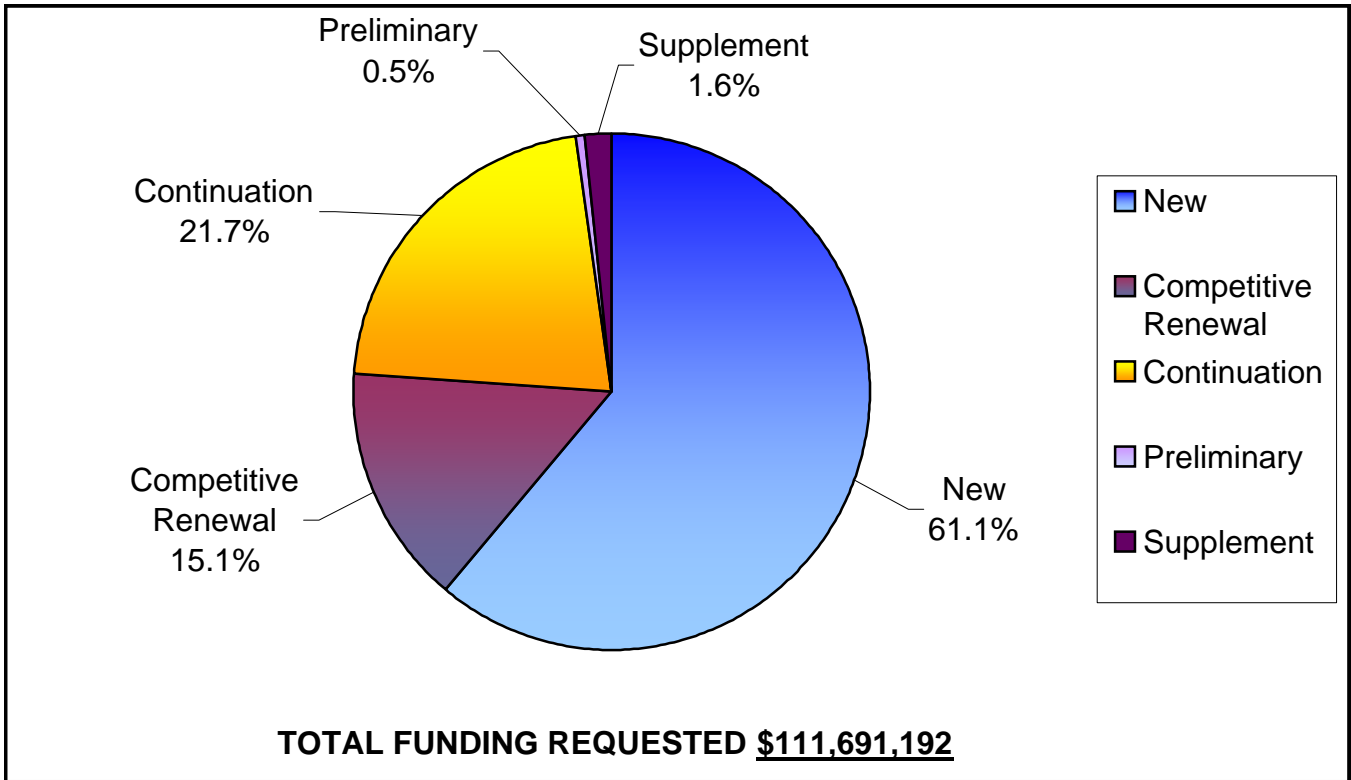


## DOLLARS REQUESTED BY FEDERAL AGENCY

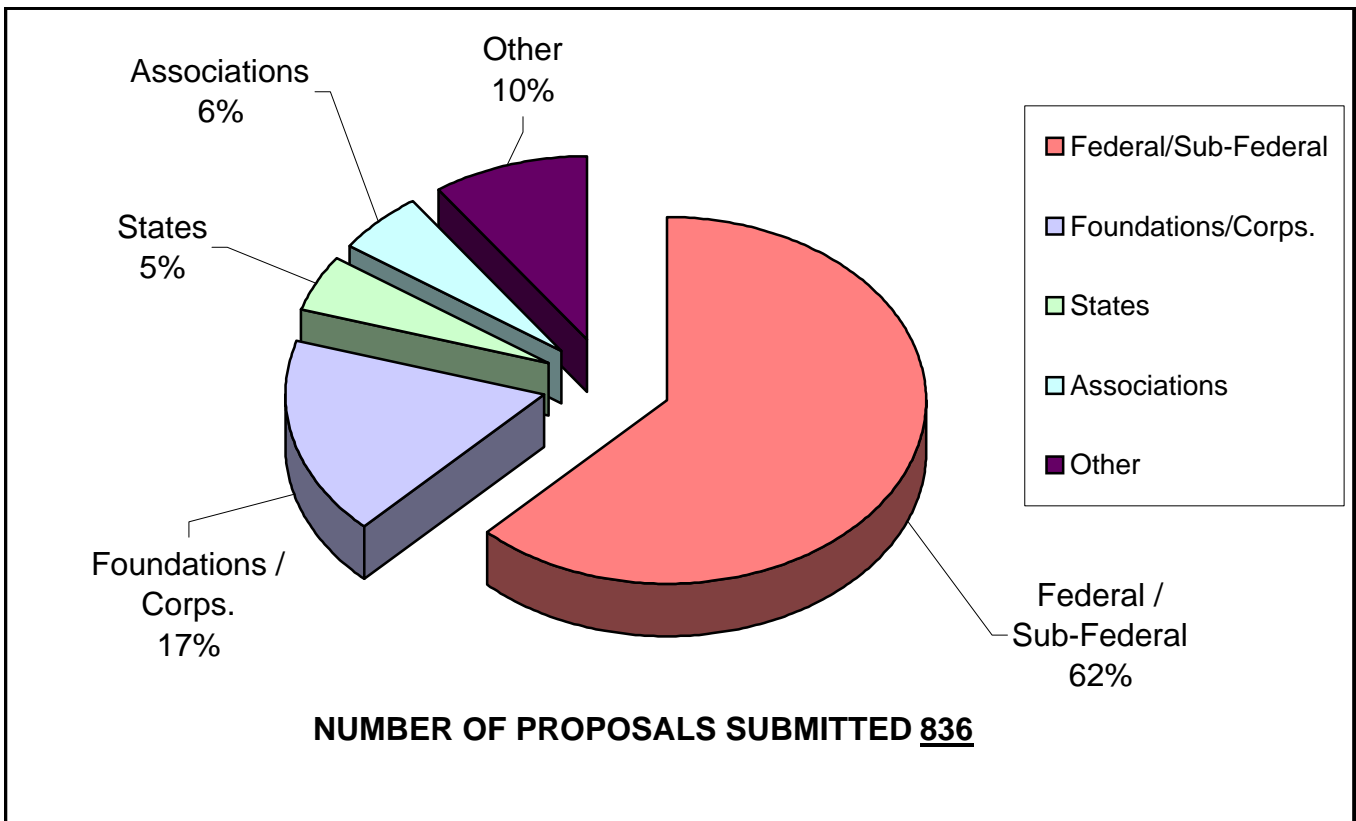


# FY 06 PROPOSAL SUBMISSIONS

## REQUESTED FUNDING BY APPLICATION TYPE



## NUMBER SUBMITTED BY AGENCY TYPE

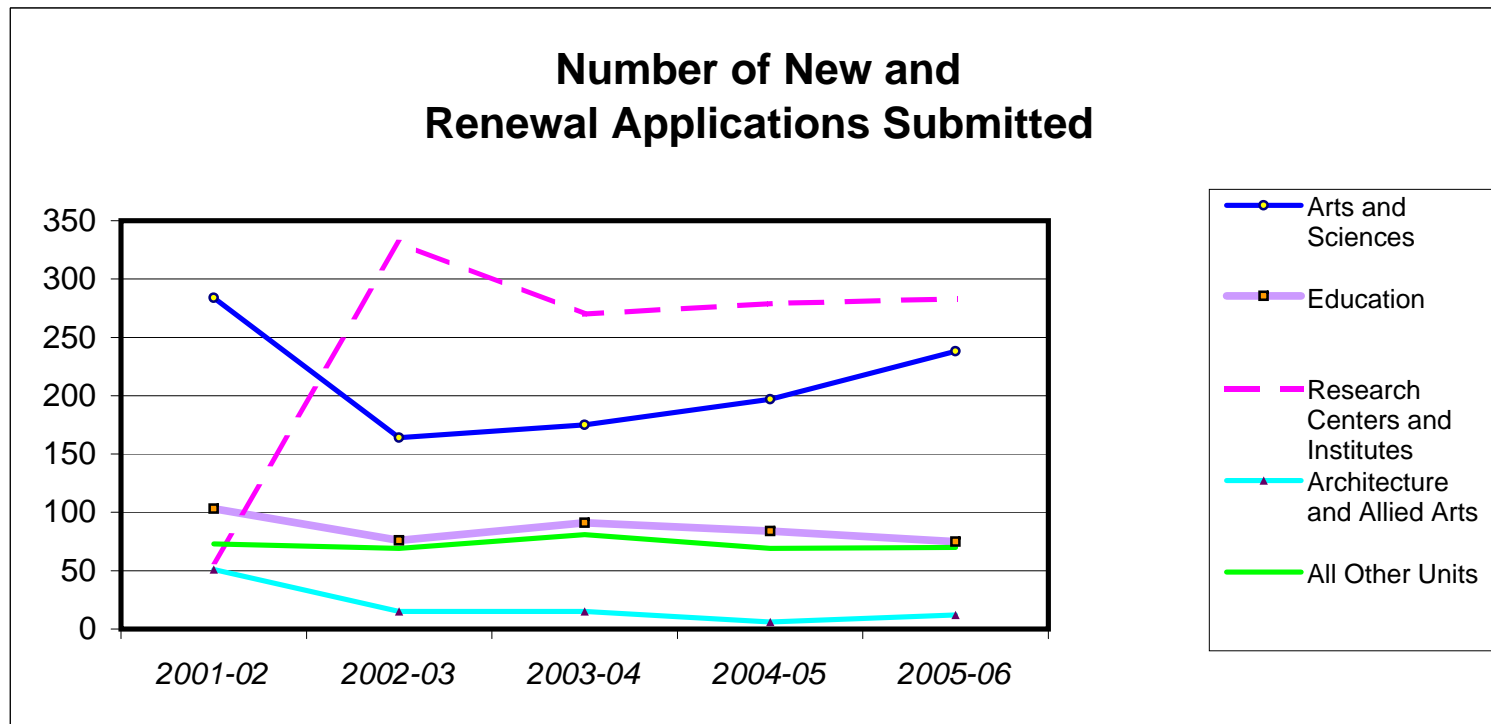




## NEW AND COMPETITIVE RENEWAL APPLICATIONS BY SUBMITTING UNIT

<u>FISCAL YEAR</u>	<u>COLLEGE OF ARTS AND SCIENCES</u>	<u>COLLEGE OF EDUCATION</u>	<u>RESEARCH CENTERS AND INSTITUTES*</u>	<u>SCHOOL OF ARCHITECTURE AND ALLIED ARTS</u>	<u>ALL OTHER UNITS</u>	<u>TOTAL NUMBER</u>
2001-02	284	103	58	51	73	569
2002-03	164	76	331	15	69	655
2003-04	175	91	270	15	81	632
2004-05	197	84	279	6	69	635
2005-06	238	75	283	12	70	678

\*"Submitting Units" were reclassified in FY 2002-03 to reflect the research centers and institutes reporting to the Vice President for Research.



**PROPOSALS SUBMITTED FY 01 - FY 06  
FIRST-YEAR TOTAL REQUESTS**

<b>Submitting Unit*</b>	<b>FY 2000-01</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
<b>COLLEGE OF ARTS AND SCIENCES*</b>						
American English Institute					\$661,751	\$1,059,356
Anthropology	\$157,158	\$424,054	\$285,833	\$149,145	167,339	250,224
Biology/Ecology and Evolution	1,790,551	987,956				
Chemistry	1,901,032	1,082,886	1,023,847	1,505,080	2,029,385	2,220,378
Classics	49,000	0				40,000
Comparative Literature	0	0				25,000
Computational Science Institute	1,709,872	165,000				
Computer and Information Science	2,815,683	3,002,483	2,338,121	4,309,104	2,851,484	1,873,845
Creative Writing	24,166	40,000				
East Asian Languages and Literatures	0	0	26,000			40,000
Economics	361,051	65,910	286,241	253,157	596,030	509,894
English	10,000	0			80,999	80,000
Environmental Studies	0	94,055	25,242	36,521	79,609	166,376
Folklore	5,000	0				
Geography	711,017	1,341,331	988,853	1,467,201	786,543	560,374
Geological Sciences	903,824	1,449,012	1,501,299	2,129,669	2,196,779	2,475,175
German and Scandinavian						78,000
High Energy Physics						957,000
History	112,087	40,000		93,100	40,000	90,000
Human Physiology (Exercise and Movement Science)	772,862	733,521	1,893,072	2,566,845	2,452,666	3,005,536
Humanities Program					92,804	95,494
International Studies	0	0	31,908	81,692	280,000	85,000
Linguistics	70,492	126,693	516,659	528,410	333,496	869,137
Materials Science Institute	6,446,870	4,645,773				
Mathematics	325,128	597,472	373,009	828,658	700,358	759,568
Molecular Biology, Institute of	7,677,848	11,551,355				
Neuroscience, Institute of	12,835,554	13,430,882				
Northwest Indian Language Institute				143,394		
Oregon Center for Optics	1,210,851	1,277,355				
Oregon Consortium for International and Area Studies					82,067	166,007
Oregon Institute of Marine Biology	776,184	650,400				
Physics	5,788,624	1,412,694	1,632,345	1,130,285	5,828,550	933,152
Political Science	154,042	376,268	66,349	32,225	28,007	204,665
Psychology	5,903,574	9,582,567	7,479,018	5,926,640	8,196,749	7,499,453
Religious Studies						113,200
Romance Languages	0	0			40,000	40,000
Social Science Instruction Laboratory				10,000		
Sociology	221,940	570,912	104,061	36,077	935,803	113,763
Solar Energy Center	0	5,000				

**PROPOSALS SUBMITTED FY 01 - FY 06  
FIRST-YEAR TOTAL REQUESTS**

<b>Submitting Unit*</b>	<b>FY 2000-01</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
Theoretical Science, Institute of	1,325,956	1,919,610				
Women's and Gender Studies				21,333		
Yamada Language Center	0	9,883			10,000	
<b>Total College of Arts and Sciences</b>	<b>\$54,060,366</b>	<b>\$55,583,072</b>	<b>\$18,571,857</b>	<b>\$21,248,536</b>	<b>\$28,470,419</b>	<b>\$24,310,597</b>
<b>SCHOOL OF ARCHITECTURE AND ALLIED ARTS*</b>						
Architecture	\$142,829	\$112,645	\$140,960	\$13,000	\$135,454	\$323,962
Art	5,547	134,496		165,000		5,400
Art Education	0	0	10,850			
Art History	0	0	80,000			153,574
Arts and Administration	2,000	0			16,261	
Community Service Center	1,272,179	1,516,123				
Dean, School of Architecture and Allied Arts				104,786	60,000	236,290
Historic Preservation	0	0		85,000	109,310	
Housing Innovation, Center for	1,589,192	841,539				
Landscape Architecture	251,500	20,121		75,095	59,686	37,400
Planning, Public Policy and Management	937,391	393,504	488,709	221,626	148,013	212,360
<b>Total School of Architecture and Allied Arts</b>	<b>\$4,200,638</b>	<b>\$3,018,428</b>	<b>\$720,519</b>	<b>\$664,507</b>	<b>\$528,724</b>	<b>\$968,986</b>
<b>CHARLES H. LUNDQUIST COLLEGE OF BUSINESS*</b>						
Accounting				\$12,960		
Decision Sciences	0	0	\$50,477	45,369	\$129,569	\$3,550
Finance				169,654		162,494
Lundquist Center for Entrepreneurship	\$152,845	\$264,068	1,070,000	67,500		9,656
Lundquist College of Business - Other					128,592	56,335
Management	10,000	0	125,980		105,608	
Marketing					14,850	
<b>Total Lundquist College of Business</b>	<b>\$162,845</b>	<b>\$264,068</b>	<b>\$1,246,457</b>	<b>\$295,483</b>	<b>\$378,619</b>	<b>\$232,035</b>
<b>COLLEGE OF EDUCATION*</b>						
Advanced Technology in Education, Center for	\$724,690	\$971,586	\$999,008	\$1,788,697	\$100,000	\$104,785
Applied Behavioral and Communication Sciences	492,050	0				
Behavioral Research and Teaching				964,449	1,159,358	823,703
Career Information System	1,804,770	208,680	67,050			
Communication Disorders and Sciences			949,480			533,958
Counseling Psychology and Human Services	11,200	5,719			16,091	
Dean, College of Education	0	1,004,320	30,456	600,000	69,984	

**PROPOSALS SUBMITTED FY 01 - FY 06  
FIRST-YEAR TOTAL REQUESTS**

<b>Submitting Unit*</b>	<b>FY 2000-01</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
Development of Educational Achievement, Institute for the	6,254,034	5,202,970	6,338,495	8,553,836	4,236,702	712,575
Early Childhood Cares Program					3,000	7,167,140
Early Intervention Program				291,413	1,171,583	791,528
Educational and Community Supports				3,529,055	1,794,964	3,801,447
Educational Leadership	0	206,954	101,830			612,155
Educational Policy Research, Center for				1,840,916	6,833	
Electronic Studying, Center for				6,560	1,497,362	59,000
Emerging Education Research, Center for				3,087,412	384,994	124,978
Family and Human Services	5,719	0				
Human Development, Center on	5,500,223	6,368,255	11,117,518	7,987,053	530,618	561,994
IntoCareers				104,249	108,049	
School Psychology	10,000	0			198,413	
Secondary Special Education and Transition Programs					277,151	2,429,494
Special Education					269,141	
Special Education and Community Resources	682,843	1,172,306	552,262			
TACS/Western Regional Resource Center			2,208,133	2,191,175	1,484,258	698,041
Teacher Education	25,044	0	20,755			
Teaching and Learning, Center on					859,315	2,695,918
TL: Oregon Writing Project						60,000
Violence and Destructive Behavior, Institute on	2,291,640	2,243,798		2,063,672	2,390,282	1,625,706
<b>Total College of Education</b>	<b>\$17,802,213</b>	<b>\$17,384,588</b>	<b>\$22,384,987</b>	<b>\$33,008,487</b>	<b>\$16,558,098</b>	<b>\$22,802,422</b>
<b>SCHOOL OF JOURNALISM* AND COMMUNICATION</b>	<b>\$65,000</b>	<b>\$66,330</b>	<b>0</b>	<b>\$27,600</b>	<b>0</b>	<b>0</b>
<b>SCHOOL OF LAW*</b>	<b>\$437,589</b>	<b>\$360,882</b>	<b>\$277,272</b>	<b>\$95,929</b>	<b>\$279,043</b>	<b>\$1,132,246</b>
<b>SCHOOL OF MUSIC*</b>	<b>\$3,379,825</b>	<b>\$1,291,452</b>	<b>\$349,071</b>	<b>\$463,758</b>	<b>\$311,079</b>	<b>\$119,000</b>
<b>CROSS-COLLEGIAL RESEARCH CENTERS AND INSTITUTES*</b>						
Asian and Pacific Studies, Center for	\$262,294	0				
Center for Applied Second Language Studies	611,520	\$895,690				
Child and Family Center	0	926,740				
Cognitive and Decision Sciences, Institute of	428,351	889,612				
Computational Intelligence Research Laboratory	586,487	1,869,040				
Diversity and Community, Center on	0	100,000				

**PROPOSALS SUBMITTED FY 01 - FY 06  
FIRST-YEAR TOTAL REQUESTS**

<b>Submitting Unit*</b>	<b>FY 2000-01</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
Labor Education and Research Center	650,005	342,163	\$479,229	\$421,913	\$1,343,873	\$566,797
Oregon Survey Research Laboratory	942,112	326,700				
Study of Women in Society, Center for the Sustainable Environment, Institute for a	1,093,501	929,233				
<b>Total Cross-Collegial Research Centers and Institutes</b>	<b>\$5,050,124</b>	<b>\$7,165,319</b>	<b>\$479,229</b>	<b>\$421,913</b>	<b>\$1,343,873</b>	<b>\$566,797</b>
<b>MUSEUMS*</b>						
Museum of Anthropology	\$326,344	\$764,978	\$796,918	\$2,920,739	\$1,064,229	\$2,265,194
Museum of Art, Jordan Schnitzer	1,861,183	1,766,059	201,200	712,934	171,159	56,200
Museum of Natural and Cultural History	10,000	101,767	101,429	52,200		77,826
<b>Total Museums</b>	<b>\$2,197,527</b>	<b>\$2,632,804</b>	<b>\$1,099,547</b>	<b>\$3,685,873</b>	<b>\$1,235,388</b>	<b>\$2,399,220</b>
<b>ADMINISTRATIVE OFFICES*</b>						
Continuation Center	\$50,760	\$58,000	\$36,000	\$100,000	\$100,000	\$147,365
Counseling and Testing Center					75,000	
Facilities Services	0	0	28,938			
Graduate School	0	31,978	36,804	24,600		
International Programs, Office of (International Education and Exchange)	825	0				4,950
President, Office of the	1,020,000	559,700				
University Computing Center	863,839	386,453	1,393,853	42,855	334,851	299,586
University Planning Office					250,412	
Vice President for Research	0	120,000				
<b>Total Administrative Offices</b>	<b>\$1,935,424</b>	<b>\$1,156,131</b>	<b>\$1,495,595</b>	<b>\$167,455</b>	<b>\$760,263</b>	<b>\$451,901</b>
<b>OTHER PROGRAMS*</b>						
Academic Learning Services	0	\$111,782	\$258,927		\$499,248	
Associated Students of the University of Oregon					750	
Career Center	\$13,650	13,650	14,099	\$25,698	11,599	\$11,999
Erb Memorial Union	27,250	17,850	49,350	34,077	18,100	214,200
Financial Aid	15,000	0				
Health Center	0	2,500			1,750	
Library	1,481,178	798,851	168,812	268,599	41,237	238,009
Student Life	8,312	186,359		161,824		
<b>Total Other Programs</b>	<b>\$1,545,390</b>	<b>\$1,130,992</b>	<b>\$491,188</b>	<b>\$490,198</b>	<b>\$572,684</b>	<b>\$464,208</b>

**PROPOSALS SUBMITTED FY 01 - FY 06  
FIRST-YEAR TOTAL REQUESTS**

<b>Submitting Unit*</b>	<b>FY 2000-01</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
<b>VICE PRESIDENT FOR RESEARCH*</b>						
Applied Second Language Studies, Center for			\$568,885	\$637,233	\$1,567,995	\$552,004
Asian and Pacific Studies, Center for			160,220	583,558	1,813	537,066
Child and Family Center			5,745,720	6,655,192	5,158,108	6,977,790
Cognitive and Decision Sciences, Institute of			169,978	940,630	218,755	145,982
Community Service Center			1,409,782	1,754,238	2,029,271	910,396
Computational Intelligence Research Laboratory			135,052			
Computational Science Institute			398,741		26,562	
Diversity and Community, Center on			230,030		141,361	
Ecology and Evolutionary Biology, Center for			1,802,910	2,083,122	2,239,183	1,773,126
Housing Innovation, Center for			144,506	730,824	303,605	827,708
Indigenous Cultural Survival, Center for						150,000
Institutional Equity and Diversity, Office of						32,400
Lewis Center for Neuroimaging				372,500		883,730
Materials Science Institute			5,326,394	15,529,734	6,397,531	7,947,819
Molecular Biology, Institute of			14,324,499	11,220,807	10,309,845	11,852,728
Neuroinformatics Center			2,352,547	1,141,037	968,101	1,689,227
Neuroscience, Institute of			13,909,438	15,260,735	19,188,161	17,355,443
Oregon Center for Optics			1,937,581	1,433,740	2,020,521	939,353
Oregon Humanities Center					25,970	
Oregon Institute of Marine Biology			1,862,515	734,720	749,108	1,679,865
Oregon Survey Research Laboratory			566,353	1,366,585	583,559	
Policy Research and Innovation, Institute for				506,848	367,063	521,791
Study of Women in Society, Center for the			999,913	1,775,812	1,545,809	753,168
Sustainable Environment, Institute for a			445,495	961,998	298,537	555,784
Theoretical Science, Institute of			2,532,698	1,499,759	2,263,818	1,808,955
Veterinary Services and Animal Care, Office of					25,126	23,166
Vice President for Research			561,951	6,197,314	4,635,583	326,279
Violence and Destructive Behavior, Institute on			2,088,868			
<b>Total Vice President for Research</b>			<b>\$57,674,076</b>	<b>\$71,386,386</b>	<b>\$61,065,385</b>	<b>\$58,243,780</b>
<b>TOTAL YEAR 1 AMOUNT REQUESTED</b>	<b>\$90,836,941</b>	<b>\$90,054,066</b>	<b>\$104,789,798</b>	<b>\$131,956,125</b>	<b>\$111,503,575</b>	<b>\$111,691,192</b>

\*"Submitting Units" were reclassified in FY 2002-03 to reflect the research centers and institutes under the Vice President for Research.

**PROPOSALS SUBMITTED FY 01 - FY 06 BY SUBMITTING UNIT**

<b>BY SUBMITTING UNIT*</b>	<b>**COLL</b>	<b>FY 2000-01</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
Academic Learning Services	Other	0	\$111,782	\$258,927		\$499,248	
Accounting	LCB				\$12,960		
Advanced Technology in Education, Center for	COE	\$724,690	971,586	999,008	1,788,697	100,000	\$104,785
American English Institute	CAS	0	0			661,751	1,059,356
Anthropology	CAS	157,158	424,054	285,833	149,145	167,339	250,224
Applied Behavioral and Communication Sciences	COE	492,050	0				
Applied Second Language Studies, Center for	VPR C/I			568,885	637,233	1,567,995	552,004
Architecture	AAA	142,829	112,645	140,960	13,000	135,454	323,962
Art	AAA	5,547	134,496		165,000		5,400
Art Education	AAA	0	0	10,850			
Art History	AAA	0	0	80,000			153,574
Arts and Administration	AAA	2,000	0			16,261	
Asian and Pacific Studies, Center for	VPR C/I	262,294	0	160,220	583,558	1,813	537,066
Associated Students of the University of Oregon	Other					750	
Behavioral Research and Teaching	COE				964,449	1,159,358	823,703
Biology/Ecology and Evolution	CAS	1,790,551	987,956				
Career Center	Other	13,650	13,650	14,099	25,698	11,599	11,999
Career Information System	COE	1,804,770	208,680	67,050			
Center for Applied Second Language Studies	CCRCI	611,520	895,690				
Chemistry	CAS	1,901,032	1,082,886	1,023,847	1,505,080	2,029,385	2,220,378
Child and Family Center	VPR C/I	0	926,740	5,745,720	6,655,192	5,158,108	6,977,790
Classics	CAS	49,000	0				40,000
Cognitive and Decision Sciences, Institute of	VPR C/I	428,351	889,612	169,978	940,630	218,755	145,982
Communication Disorders and Sciences	COE			949,480			533,958
Community Service Center	VPR C/I	1,272,179	1,516,123	1,409,782	1,754,238	2,029,271	910,396
Comparative Literature	CAS	0	0				25,000
Computational Intelligence Research Laboratory	VPR C/I	586,487	1,869,040	135,052			
Computational Science Institute	VPR C/I	1,709,872	165,000	398,741		26,562	
Computer and Information Science	CAS	2,815,683	3,002,483	2,338,121	4,309,104	2,851,484	1,873,845
Continuation Center	Admin	50,760	58,000	36,000	100,000	100,000	147,365
Counseling and Testing Center	Admin					75,000	
Counseling Psychology and Human Services	COE	11,200	5,719			16,091	
Creative Writing	CAS	24,166	40,000				
Dean, College of Education	COE	0	1,004,320	30,456	600,000	69,984	
Dean, School of Architecture and Allied Arts	AAA				104,786	60,000	236,290
Decision Sciences	LCB	0	0	50,477	45,369	129,569	3,550
Development of Educational Achievement, Institute for the	COE	6,254,034	5,202,970	6,338,495	8,553,836	4,236,702	712,575
Diversity and Community, Center on	VPR C/I	0	100,000	230,030		141,361	
Early Childhood Cares Program	COE					3,000	7,167,140
Early Intervention Program	COE				291,413	1,171,583	791,528
East Asian Languages and Literatures	CAS	0	0	26,000			40,000
Ecology and Evolutionary Biology, Center for	VPR C/I			1,802,910	2,083,122	2,239,183	1,773,126
Economics	CAS	361,051	65,910	286,241	253,157	596,030	509,894

**PROPOSALS SUBMITTED FY 01 - FY 06 BY SUBMITTING UNIT**

<b>BY SUBMITTING UNIT*</b>	<b>**COLL</b>	<b>FY 2000-01</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
Educational and Community Supports	COE				3,529,055	1,794,964	3,801,447
Educational Leadership	COE	0	206,954	101,830			612,155
Educational Policy Research, Center for	COE				1,840,916	6,833	
Electronic Studying, Center for	COE				6,560	1,497,362	59,000
Emerging Education Research, Center for	COE				3,087,412	384,994	124,978
English	CAS	10,000	0			80,999	80,000
Environmental Studies	CAS	0	94,055	25,242	36,521	79,609	166,376
Erb Memorial Union	Other	27,250	17,850	49,350	34,077	18,100	214,200
Facilities Services	Admin	0	0	28,938			
Family and Human Services	COE	5,719	0				
Finance	LCB				169,654		162,494
Financial Aid	Other	15,000	0				
Folklore	CAS	5,000	0				
Geography	CAS	711,017	1,341,331	988,853	1,467,201	786,543	560,374
Geological Sciences	CAS	903,824	1,449,012	1,501,299	2,129,669	2,196,779	2,475,175
German and Scandinavian	CAS						78,000
Graduate School	Admin	0	31,978	36,804	24,600		
Health Center	Other	0	2,500			1,750	
High Energy Physics	CAS						957,000
Historic Preservation	AAA	0	0		85,000	109,310	
History	CAS	112,087	40,000		93,100	40,000	90,000
Housing Innovation, Center for	VPR C/I	1,589,192	841,539	144,506	730,824	303,605	827,708
Human Development, Center on	COE	5,500,223	6,368,255	11,117,518	7,987,053	530,618	561,994
Human Physiology (Exercise and Movement Science)	CAS	772,862	733,521	1,893,072	2,566,845	2,452,666	3,005,536
Humanities Program	CAS					92,804	95,494
Indigenous Cultural Survival, Center for	VPR C/I						150,000
Institutional Equity and Diversity, Office of	VPR C/I						32,400
International Affairs	Admin	0	0				
International Programs, Office of (International Education and Exchange)	Admin	825	0				4,950
International Studies	CAS	0	0	31,908	81,692	280,000	85,000
IntoCareers	COE				104,249	108,049	
Journalism and Communication, School of	JOU	65,000	66,330	0	27,600		
Labor Education and Research Center	CCRCI	650,005	342,163	479,229	421,913	1,343,873	566,797
Landscape Architecture	AAA	251,500	20,121		75,095	59,686	37,400
Law, School of	Law	437,589	360,882	277,272	95,929	279,043	1,132,246
Lewis Center for Neuroimaging	VPR C/I				372,500		883,730
Library	Other	1,481,178	798,851	168,812	268,599	41,237	238,009
Linguistics	CAS	70,492	126,693	516,659	528,410	333,496	869,137
Lundquist Center for Entrepreneurship	LCB	152,845	264,068	1,070,000	67,500		9,656
Lundquist College of Business - Other	LCB					128,592	56,335
Management	LCB	10,000	0	125,980		105,608	
Marketing	LCB					14,850	



**PROPOSALS SUBMITTED FY 01 - FY 06 BY SUBMITTING UNIT**

<b>BY SUBMITTING UNIT*</b>	<b>**COLL</b>	<b>FY 2000-01</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
Materials Science Institute	VPR C/I	6,446,870	4,645,773	5,326,394	15,529,734	6,397,531	7,947,819
Mathematics	CAS	325,128	597,472	373,009	828,658	700,358	759,568
Molecular Biology, Institute of	VPR C/I	7,677,848	11,551,355	14,324,499	11,220,807	10,309,845	11,852,728
Museum of Anthropology	UO MUS	326,344	764,978	796,918	2,920,739	1,064,229	2,265,194
Museum of Art, Jordan Schnitzer	UO MUS	1,861,183	1,766,059	201,200	712,934	171,159	56,200
Museum of Natural and Cultural History	UO MUS	10,000	101,767	101,429	52,200		77,826
Music, School of	Music	3,379,825	1,291,452	349,071	463,758	311,079	119,000
Neuroinformatics Center	VPR C/I			2,352,547	1,141,037	968,101	1,689,227
Neuroscience, Institute of	VPR C/I	12,835,554	13,430,882	13,909,438	15,260,735	19,188,161	17,355,443
Northwest Indian Language Institute	CAS				143,394		
Oregon Center for Optics	VPR C/I	1,210,851	1,277,355	1,937,581	1,433,740	2,020,521	939,353
Oregon Consortium for International and Area Studies	CAS					82,067	166,007
Oregon Humanities Center	VPR C/I					25,970	
Oregon Institute of Marine Biology	VPR C/I	776,184	650,400	1,862,515	734,720	749,108	1,679,865
Oregon Survey Research Laboratory	VPR C/I	942,112	326,700	566,353	1,366,585	583,559	
Physics	CAS	5,788,624	1,412,694	1,632,345	1,130,285	5,828,550	933,152
Planning, Public Policy and Management	AAA	937,391	393,504	488,709	221,626	148,013	212,360
Policy Research and Innovation, Institute for	VPR C/I				506,848	367,063	521,791
Political Science	CAS	154,042	376,268	66,349	32,225	28,007	204,665
President, Office of the	Admin	1,020,000	559,700				
Psychology	CAS	5,903,574	9,582,567	7,479,018	5,926,640	8,196,749	7,499,453
Religious Studies	CAS						113,200
Romance Languages	CAS	0	0			40,000	40,000
School Psychology	COE	10,000	0			198,413	
Secondary Special Education and Transition Programs	COE					277,151	2,429,494
Social Science Instruction Laboratory	CAS				10,000		
Sociology	CAS	221,940	570,912	104,061	36,077	935,803	113,763
Solar Energy Center	VPR C/I	0	5,000				
Special Education	COE					269,141	
Special Education and Community Resources	COE	682,843	1,172,306	552,262			
Student Life	Other	8,312	186,359		161,824		
Study of Women in Society, Center for the	VPR C/I	1,093,501	929,233	999,913	1,775,812	1,545,809	753,168
Sustainable Environment, Institute for a	VPR C/I	475,854	886,141	445,495	961,998	298,537	555,784
TACS/Western Regional Resource Center	COE			2,208,133	2,191,175	1,484,258	698,041
Teacher Education	COE	25,044	0	20,755			
Teaching and Learning, Center on	COE					859,315	2,695,918
Theoretical Science, Institute of	VPR C/I	1,325,956	1,919,610	2,532,698	1,499,759	2,263,818	1,808,955
TL: Oregon Writing Project	COE						60,000
University Computing Center	Admin	863,839	386,453	1,393,853	42,855	334,851	299,586
University Planning Office	Admin					250,412	
Veterinary Services and Animal Care, Office of	VPR C/I					25,126	23,166
Vice President for Research	VPR C/I	0	120,000	561,951	6,197,314	4,635,583	326,279
Violence and Destructive Behavior, Institute on	COE	2,291,640	2,243,798	2,088,868	2,063,672	2,390,282	1,625,706

**PROPOSALS SUBMITTED FY 01 - FY 06 BY SUBMITTING UNIT**

<b>BY SUBMITTING UNIT*</b>	<b>**COLL</b>	<b>FY 2000-01</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
Women's and Gender Studies	CAS				21,333		
Yamada Language Center	CAS	0	9,883			10,000	
<b>TOTAL ALL PROPOSALS RECEIVED</b>		<b>\$90,836,941</b>	<b>\$90,054,066</b>	<b>\$104,789,798</b>	<b>\$131,956,125</b>	<b>\$111,503,575</b>	<b>\$111,691,192</b>

\*\*Submitting Units" were reclassified in FY 2002-03 to reflect the research centers and institutes under the Vice President for Research.

\*\* COLL - College, School level:

AAA - School of Architecture and Allied Arts

Admin - Administrative Offices

CAS - College of Arts and Sciences

CCRCI - Cross-Collegial Research Centers and Institutes

COE - College of Education

JOURN - School of Journalism and Communication

Law - School of Law

LCB - Lundquist College of Business

Music - School of Music

Other - Other UO units

UO MUS - University Museums

VPR C/I - Vice President for Research Centers and Institutes

### **Description of Expenditures Charts and Reports**

Figure E-1 shows total expenditures by Organizational Unit by fiscal year over a ten year period through FY 2006.

Figure E-2 shows FY 2006 total expenditures by major Cost Category.

Figure E-3 indicates the FY 2006 expenditures by Activity (Research compared to Academic and Other Programs, which includes training grants and other sponsored programs).

Figure E-4 shows total expenditures on Restricted Funds per year from FY 1999 through FY 2006 by organizational unit.

### **Description of Facilities and Administrative Costs Charts**

Figure F-1 shows total Facilities and Administrative (F&A) Costs Recovered by fiscal year over a ten year period through FY 2006.

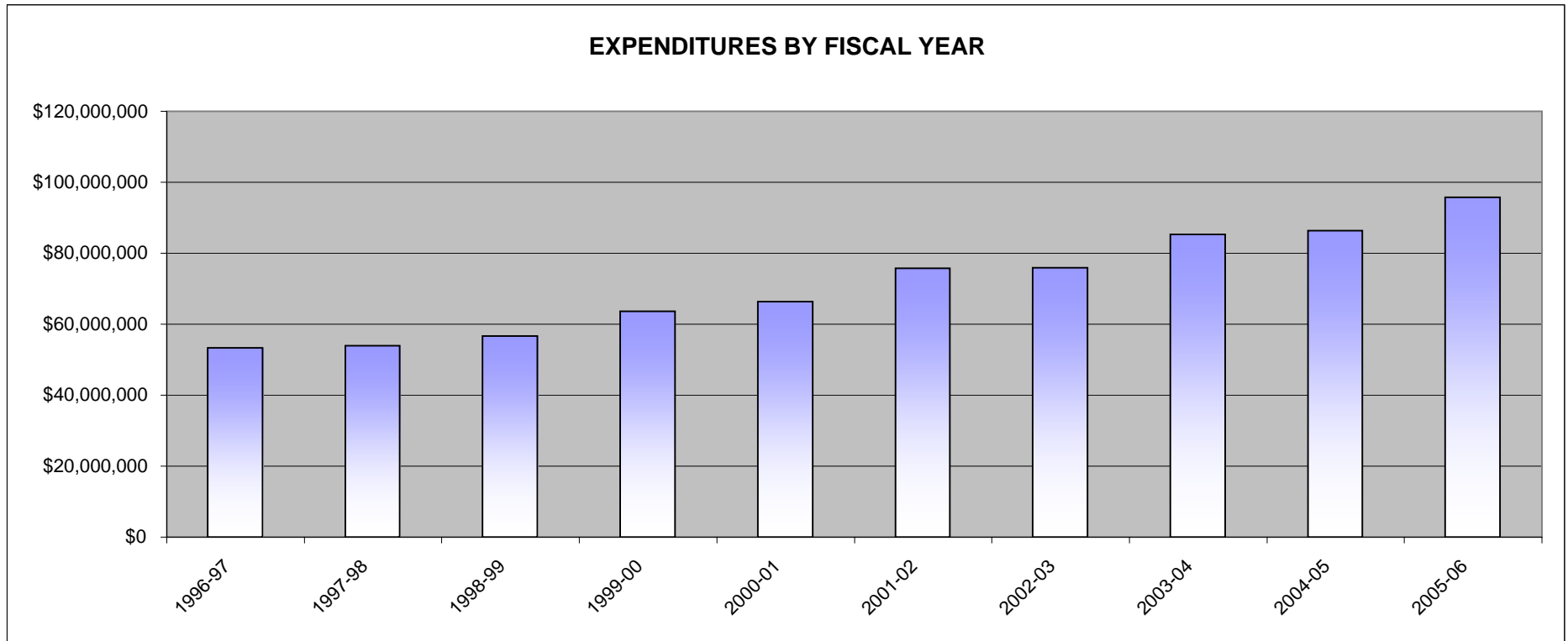
Figure F-2 shows the Cost Components that comprise the 48.5% F&A research rate.

Figure F-3 shows how the total FY 2006 F&A costs recovered were allocated.

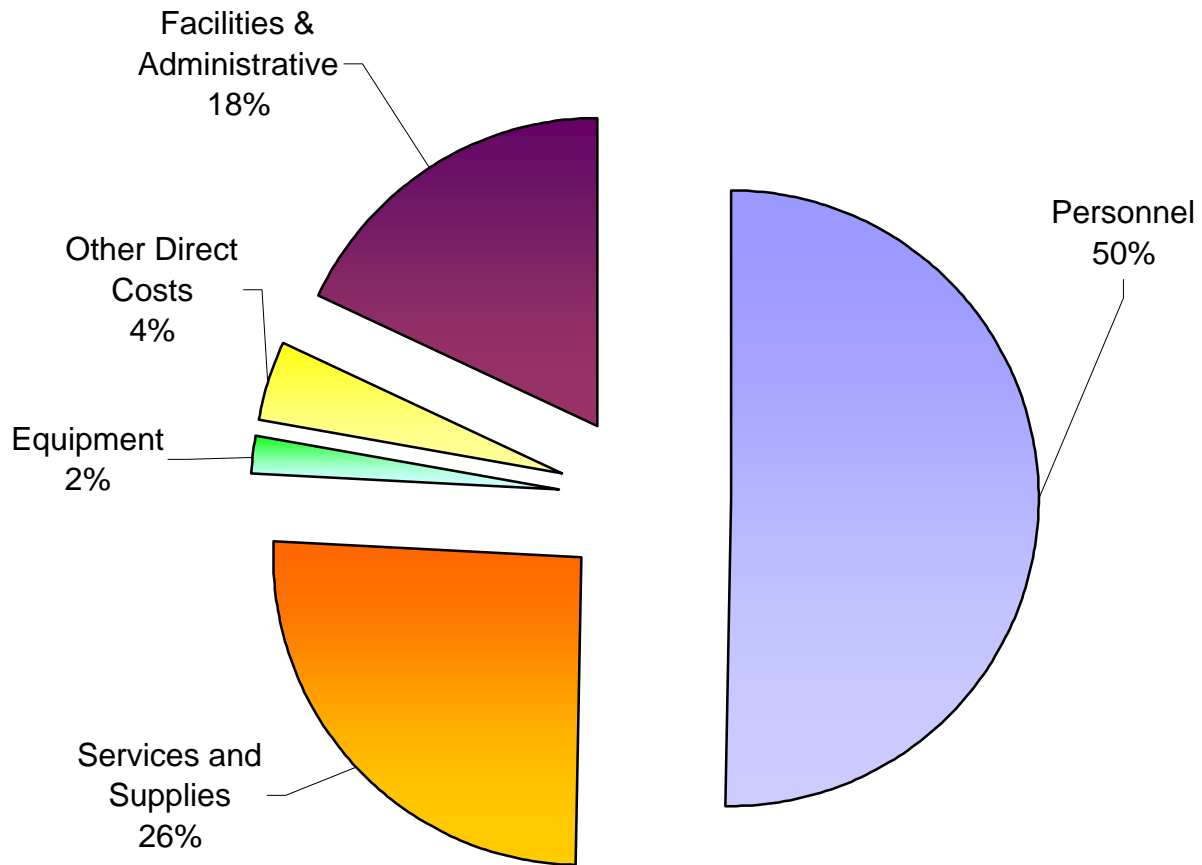
Figure F-4 shows how 59.3% of the total FY 2006 F&A amount received was reallocated in support of faculty.

## EXPENDITURES BY ORGANIZATIONAL UNIT FY 1997-2006

	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>
Architecture/Allied Arts	\$1,604,301	\$1,328,138	\$1,529,390	1,440,332	1,469,646	976,071	519,881	392,362	259,466	253,422
Arts & Sciences	12,295,937	12,438,693	13,602,196	12,582,896	13,308,253	19,433,757	14,274,057	16,481,710	12,932,069	14,089,288
Education	17,847,265	17,567,306	19,418,696	21,515,269	21,747,374	22,847,851	23,446,325	25,074,076	26,081,612	28,471,569
Law	267,839	130,181	173,485	556,416	626,545	512,993	415,350	76,017	241,151	238,933
Museums	811,831	789,584	650,993	513,725	547,213	232,359	1,368,622	1,456,089	2,313,594	1,880,974
Libraries	97,982	262,756	812,835	2,248,677	2,602,845	2,977,460	2,848,736	3,163,083	3,070,628	3,461,451
Computing Center	134,794	217,345	357,474	458,121	268,863	290,943	273,491	409,185	463,720	696,458
International Affairs	0	0	0	0	0	0	0	0	0	0
Research Centers/Institute	18,208,827	19,331,124	17,981,168	21,889,363	23,371,549	24,258,031	29,774,602	35,984,533	38,464,391	42,209,603
All Other Units	2,027,919	1,865,411	2,068,545	2,485,587	2,491,459	4,192,160	2,982,702	2,334,583	2,557,013	4,431,193
<b>TOTAL</b>	<b>\$53,296,695</b>	<b>\$53,930,538</b>	<b>\$56,594,782</b>	<b>\$63,690,386</b>	<b>\$66,433,747</b>	<b>\$75,721,625</b>	<b>\$75,903,766</b>	<b>\$85,371,638</b>	<b>\$86,383,644</b>	<b>\$95,732,891</b>
Increase from prior FY:	7.60%	1.80%	1.18%	4.71%	11.14%	4.13%	0.24%	12.47%	1.19%	10.82%



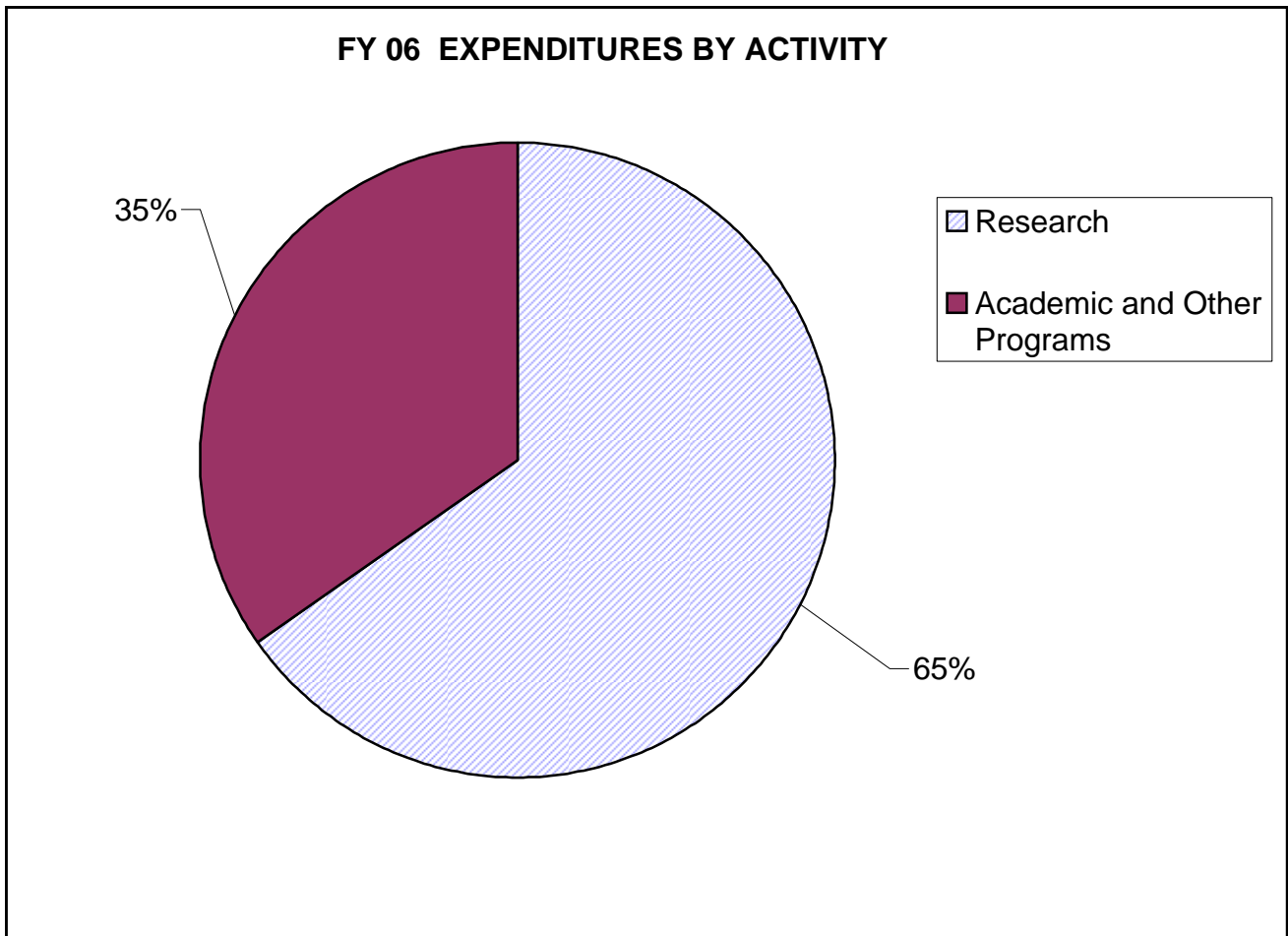
## FY06 EXPENDITURES BY COST CATEGORY



<b>COST CATEGORY</b>	<b>TOTAL EXPENDED</b>
Personnel	\$48,033,400
Services and Supplies	\$24,544,527
Equipment	\$1,991,071
Other Direct Costs	\$3,910,222
Facilities & Administrative	\$17,253,671
<b>TOTAL</b>	<b>\$95,732,891</b>

## FY 06 Expenditures by Activity

<b>Research Programs</b>		<b>\$ 62,382,048</b>
VP-Research Centers and Institutes	\$ 38,399,245	
College of Education	\$ 7,790,279	
College of Arts and Sciences	\$ 10,337,982	
Other Research Units	\$ 5,854,542	
<b>Academic and Outreach Programs</b>		<b>\$ 33,350,843</b>
College of Arts and Sciences	\$ 3,751,306	
College of Education	\$ 20,681,290	
Other Academic and Outreach Units	\$ 8,918,247	
<b>TOTAL</b>		<b>\$ 95,732,891</b>



## EXPENDITURES ON RESTRICTED FUNDS FY 99 - FY 06

Org Unit in Banner	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
<b>SCHOOL OF ARCHITECTURE AND ALLIED ARTS (AAA)</b>								
Architecture and Interior								
Architecture	1,210	11,120	703	31	22,683	458	-146	38,591
Art History	28,000	0	0	0	107,645	40,000	0	0
Arts and Administration	0	1,056	610	0	2,172	0	0	1,661
Fine and Applied Arts	-443	1,293	257	-257	0	0	0	20,090
Historic Preservation	0	0	2,000	0	0	0	19,470	14,840
Landscape Architecture	18,766	16,346	15,403	26,536	13,532	12,775	97,775	70,498
Office of Dean	1,195,304	1,266,009	714,630	592,845	138,660	257,708	122,841	\$107,740
Planning, Public Policy and Management	286,554	144,508	736,043	356,916	235,189	81,421	19,526	2
<b>Total AAA</b>	<b>\$1,529,391</b>	<b>\$1,440,332</b>	<b>\$1,469,646</b>	<b>\$976,071</b>	<b>\$519,881</b>	<b>\$392,362</b>	<b>\$259,466</b>	<b>\$253,422</b>
<b>COLLEGE OF ARTS AND SCIENCES (CAS)</b>								
American English Institute	475,000	0	0	96,522	0	0	183,671	331,767
Anthropology	159,061	346,214	235,467	278,892	291,172	191,210	222,121	155,585
Arts and Sciences Other	25	-6,035	5,603	103,384	45,724	-8,449	5,077	35
Biology	112,979	66,575	23,959	0	40,730	80,383	8,494	0
Biology - Ecology & Evolution	1,069,160	1,049,834	1,144,427	1,045,919	807,098	207,396	27,221	350
Chemistry	2,498,084	2,488,684	3,085,281	3,774,800	3,814,858	5,543,064	3,444,586	2,976,925
Computer & Information Science	1,302,710	1,056,643	1,108,370	1,192,004	1,259,364	1,047,529	1,134,184	1,122,998
East Asian Languages & Literatures	123,570	79,922	0	0	8,206	16,794	0	0
Economics	137,093	148,559	94,150	188,375	166,877	362,406	328,333	214,449
English	25,897	3,443	105	0	0	0	58,228	21,455
Environmental Studies	0	0	0	0	17,111	22,052	19,074	45,203
Human Physiology	187,617	97,705	119,500	232,958	655,585	1,014,049	1,251,230	815,686
Geography	640,164	529,407	742,509	484,760	640,413	671,812	703,026	654,577
Geological Science	985,864	990,084	894,930	831,763	682,918	1,100,570	1,499,499	1,171,454
History	-8,206	98,436	-8,435	63,077	95,327	6,275	102,695	11,204
International Studies								45,126
Linguistics	44,655	110,126	81,406	51,480	59,312	64,923	124,480	359,814
Mathematics	352,696	475,882	416,600	455,677	370,442	492,963	477,401	708,184
Peace Studies	26,444	65,969	-101	11	0	0	0	0
Physics	3,255,481	2,384,420	2,286,806	1,879,222	1,560,277	1,571,795	1,499,873	2,620,281
Political Science	61,784	85,308	55,301	10,990	34,552	8,382	108,639	132,625
Psychology	1,992,680	2,438,731	4,140,783	8,693,902	3,548,016	4,268,512	1,719,903	2,651,570
Romance Languages	79,551	101,025	0	0	0	0	0	40,000
Sociology	74,934	-28,393	16,950	50,445	176,075	27,440	14,334	0

## EXPENDITURES ON RESTRICTED FUNDS FY 99 - FY 06

<b>Org Unit in Banner</b>	<b>FY 1998-99</b>	<b>FY 1999-00</b>	<b>FY 2000-01</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
Yamada Language Center	4,954	356	9,068	-424	0	0	0	10,000
<b>Total CAS</b>	<b>\$13,602,197</b>	<b>\$12,582,895</b>	<b>\$14,452,679</b>	<b>\$19,433,757</b>	<b>\$14,274,057</b>	<b>\$16,689,106</b>	<b>\$12,932,069</b>	<b>\$14,089,288</b>
<b>COMPUTING CENTER</b>	<b>\$357,474</b>	<b>\$458,121</b>	<b>\$268,863</b>	<b>\$290,943</b>	<b>\$273,491</b>	<b>\$409,185</b>	<b>\$463,720</b>	<b>\$696,458</b>
<b>COLLEGE OF EDUCATION (COE)</b>								
Advanced Technology in Education, Center for Applied Behav. & Communication Sciences	1,339,587	1,806,928	1,952,994	1,863,698	831,024	374,938	118,958	\$391,599
IntoCareers	121,929	11,848	0	0	0	0	0	0
Career Information System - Oregon	1,002,698	1,125,953	1,004,712	1,091,767	1,173,708	1,141,814	1,156,180	1,160,243
Development of Educational Achievement, Insitute for the Emerging Education Research, Center for	772,389	903,109	665,343	725,703	624,882	515,470	43,919	0
Human Development, Center on	5,092,564	5,313,791	5,908,439	4,920,538	5,657,043	5,677,328	5,924,690	5,538,383
Office of Dean						2,426,983	2,313,080	508,825
Special Education	9,520,921	9,531,243	6,700,353	8,766,836	10,286,015	6,256,283	6,949,242	547,699
Violence & Destructive Behavior, Institute on	130,402	319,189	0	11	153,476	9,543	0	0
WRRC Tech. Assistance and Consulting						3,828,266	4,450,898	6,532,135
Academic Programs						2,133,737	2,264,857	2,592,777
Other Programs in COE	0	77,675	2,767,435	2,275,662	2,102,333	1,298,309	1,146,059	640,589
<b>Total COE</b>	<b>\$19,418,696</b>	<b>\$21,515,268</b>	<b>\$21,747,374</b>	<b>\$22,847,851</b>	<b>\$23,446,325</b>	<b>\$25,074,076</b>	<b>\$26,081,612</b>	<b>\$28,471,569</b>
<b>GRADUATE SCHOOL</b>	<b>\$15,434</b>	<b>\$100,560</b>	<b>-\$41,553</b>	<b>\$182,584</b>	<b>\$166,926</b>	<b>\$245,493</b>	<b>\$346,924</b>	<b>\$226,600</b>
<b>INTERNATIONAL AFFAIRS</b>	<b>\$728,744</b>	<b>\$699,762</b>	<b>\$543,084</b>	<b>\$444,121</b>	<b>\$329,481</b>	<b>\$111,876</b>	<b>\$35,506</b>	<b>\$0</b>
<b>SCHOOL OF JOURNALISM AND COMMUNICATION</b>	<b>\$1,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$7,320</b>	<b>\$280</b>
<b>SCHOOL OF LAW</b>	<b>\$173,485</b>	<b>\$556,416</b>	<b>\$626,545</b>	<b>\$512,993</b>	<b>\$415,350</b>	<b>\$76,017</b>	<b>\$241,151</b>	<b>\$238,933</b>
<b>LIBRARIES</b>	<b>\$812,835</b>	<b>\$2,248,677</b>	<b>\$2,602,845</b>	<b>\$2,977,460</b>	<b>\$2,848,736</b>	<b>\$3,163,083</b>	<b>\$3,070,628</b>	<b>\$3,461,451</b>
<b>LUNDQUIST COLLEGE OF BUSINESS</b>	<b>\$128,087</b>	<b>\$116,568</b>	<b>\$110,509</b>	<b>\$150,880</b>	<b>\$136,472</b>	<b>\$209,797</b>	<b>\$163,427</b>	<b>\$178,998</b>



## EXPENDITURES ON RESTRICTED FUNDS FY 99 - FY 06

<i>Org Unit in Banner</i>	<i>FY 1998-99</i>	<i>FY 1999-00</i>	<i>FY 2000-01</i>	<i>FY 2001-02</i>	<i>FY 2002-03</i>	<i>FY 2003-04</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<b>MUSEUMS</b>								
Museum of Anthropology	596,416	457,233	468,838	229,235	710,338	1,308,305	2,042,629	1,790,992
Museum of Art, Jordan Schnitze	22,986	35,065	41,399	7,773	641,949	89,690	168,272	32,662
Museum of Natural & Cultural H	31,591	21,426	36,976	-4,649	16,335	58,094	102,693	57,320
<b>Total Museums</b>	<b>\$650,993</b>	<b>\$513,724</b>	<b>\$547,213</b>	<b>\$232,359</b>	<b>\$1,368,622</b>	<b>\$1,456,089</b>	<b>\$2,313,594</b>	<b>\$1,880,974</b>
<b>SCHOOL OF MUSIC</b>	<b>\$208,627</b>	<b>\$185,893</b>	<b>\$202,424</b>	<b>\$124</b>	<b>0</b>	<b>2,125</b>	<b>\$61,349</b>	<b>\$28,356</b>
<b>OTHER UNITS</b>								
Academic Affairs								1,022
Academic Learning Services	369,463	433,553	529,975	693,312	702,623	781,570	653,307	715,635
Academic Support & Student Services/Student Affairs	112,544	251,089	150,524	130,772	186,971	155,662	135,413	1,773,406
Continuation Center/ Summer Session	446,770	477,823	669,472	1,237,314	209,207	523,727	683,321	839,290
Human Resources, Office of	42,616	66,444	50,461	0	0	0	0	0
President, Office of the	0	50,500	130,212	159,640	511,875	170,845	207,246	216,705
Research Services & Administration, Office of	-2,526	2,716	240	9,577	0	0	0	20,000
Vice President for Administration, Office of the	860	0	0	20,781	7,303	0	0	103,018
Senior Vice President and Provost, Office of the	617	100,682	90,061	736,960	675,294	48,744	162,662	189,214
UO General	0	0	0	0	0	0	0	687
Vice President for University Advancement, Office of the	16,025	0	0	0	0	0	0	0
Vice President for Research and Graduate Studies	0	0	56,051	426,095	56,550	84,745	100,538	137,982
<b>Total Other Units</b>	<b>\$986,369</b>	<b>\$1,382,807</b>	<b>\$1,676,996</b>	<b>\$3,414,451</b>	<b>\$2,349,823</b>	<b>\$1,765,293</b>	<b>\$1,942,487</b>	<b>\$3,996,959</b>
<b>RESEARCH CENTERS &amp; INSTITUTES (RCI)</b>								
Asian and Pacific Studies, Center for	0	0	0	88,953	20	5,969	160,601	130,113
Applied Second Language Studies, Center for	0	0	0	0	306,219	454,938	524,641	1,300,298
Chemical Physics Institute	293,620	105,605	0	0	0	0	0	0
Child and Family Center	0	0	0	0	2,193,704	3,584,082	4,209,447	4,542,864
Cognitive & Decision Sciences, Institute of	31,280	24,292	46,358	38,291	293,565	226,198	105,345	27,248
Community Arts Studies, Institute for	0	7,949	2,051	0	0	0	0	0
Community Service Center	0	0	0	642,154	730,347	1,012,709	1,073,982	1,103,038

## EXPENDITURES ON RESTRICTED FUNDS FY 99 - FY 06

<b>Org Unit in Banner</b>	<b>FY 1998-99</b>	<b>FY 1999-00</b>	<b>FY 2000-01</b>	<b>FY 2001-02</b>	<b>FY 2002-03</b>	<b>FY 2003-04</b>	<b>FY 2004-05</b>	<b>FY 2005-06</b>
Computational Intelligence Research Laboratory	917,981	819,732	857,018	645,990	536,554	548,938	51,556	-37
Computational Science Institute	438,324	547,429	342,808	530,720	195,194	71,426	33,588	10,632
Ecology and Evolutionary Biology, Center for	0	0	0	0	110,083	720,833	1,312,138	1,366,297
Housing Innovation, Center for	595,435	897,063	447,825	154,905	791,591	736,062	589,426	\$689,585
Humanities Center	15,145	0	0	84,150	0	0	0	0
Humanities Center Operations	-871	4,507	12,535	0	0	0	0	0
Labor Education & Research Center	111,469	221,620	325,942	615,982	684,091	768,472	725,565	1,012,251
Lewis Center for NeuroImaging						3,151	256,372	726,554
Materials Science Institute	409,227	510,637	568,510	591,018	320,713	1,057,551	1,660,587	3,218,187
Molecular Biology, Institute of	6,232,594	6,543,118	6,426,568	7,510,518	8,458,407	8,586,692	9,247,891	7,970,768
Neuroinformatics Center	0	0	0	0	703,013	1,762,926	1,146,062	1,684,658
Neuroscience, Institute of	5,972,460	8,497,108	9,173,353	8,967,327	10,224,244	12,142,805	12,432,782	13,865,363
New Media Center	25,734	2,252	0	0	152	0	0	0
Oregon Center for Optics	216,635	708,695	1,218,983	1,222,633	1,434,367	1,312,136	1,322,534	2,024,451
Oregon Institute of Marine Biology	646,614	591,630	303,555	436,687	585,121	692,830	1,286,311	978,482
Oregon Survey Research Laboratory	268,812	277,571	707,636	510,986	376,230	379,726	776,834	63,696
Policy Research & Innovation, Institute for	0	0	0	0	0	2,748	232,790	501,671
Study of Women in Society, Center for the	411,278	759,931	743,721	1,016,943	724,435	781,563	359,062	1,000
Sustainable Environment, Institute for a	951,207	825,914	515,994	630,551	557,487	475,792	429,782	459,381
Theoretical Science, Institute of	444,224	544,310	534,267	570,223	549,065	449,589	527,095	496,674
Veterinary Sciences, Office of	0	0	0	0	0	0	0	36,429
<b>Total RCI</b>	<b>\$17,981,168</b>	<b>\$21,889,363</b>	<b>\$22,227,124</b>	<b>\$24,258,031</b>	<b>\$29,774,602</b>	<b>\$35,777,136</b>	<b>\$38,464,391</b>	<b>\$42,209,603</b>
<b>TOTAL EXPENDITURES</b>	<b>\$56,594,784</b>	<b>\$63,690,386</b>	<b>\$66,433,749</b>	<b>\$75,721,625</b>	<b>\$75,903,766</b>	<b>\$85,371,638</b>	<b>\$86,383,644</b>	<b>\$95,732,891</b>

# FACILITIES AND ADMINISTRATIVE (F&A) COSTS

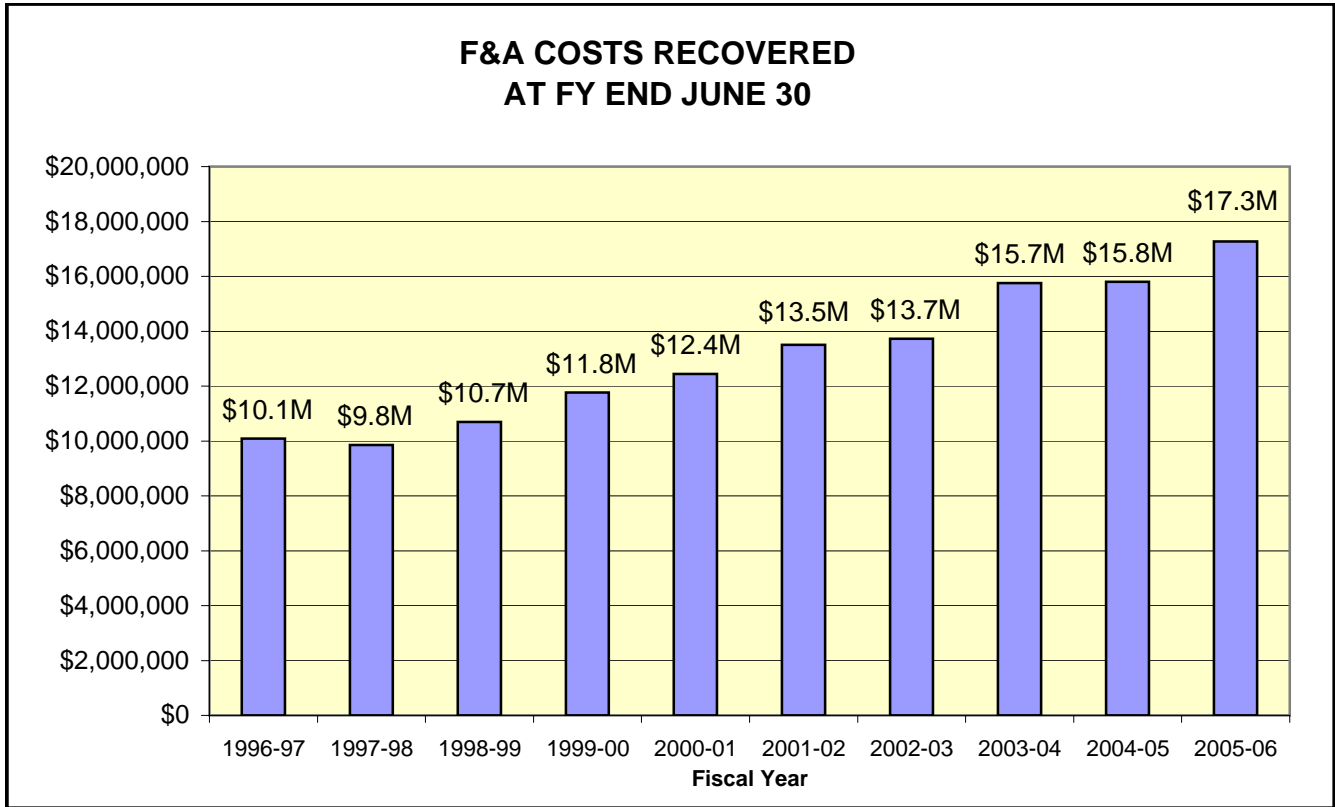


Figure F-1

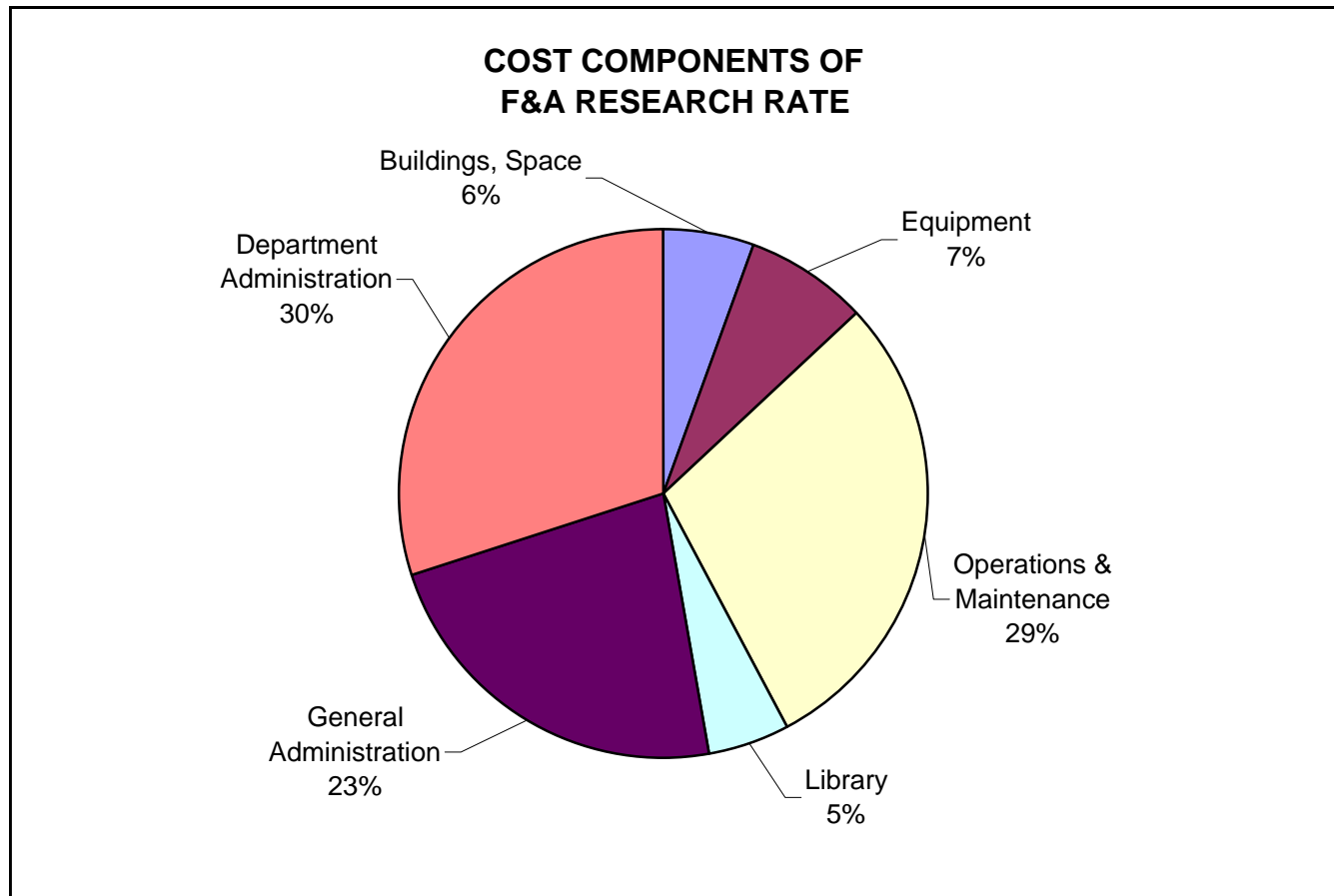


Figure F-2

### F&A FUND ALLOCATIONS FY 06

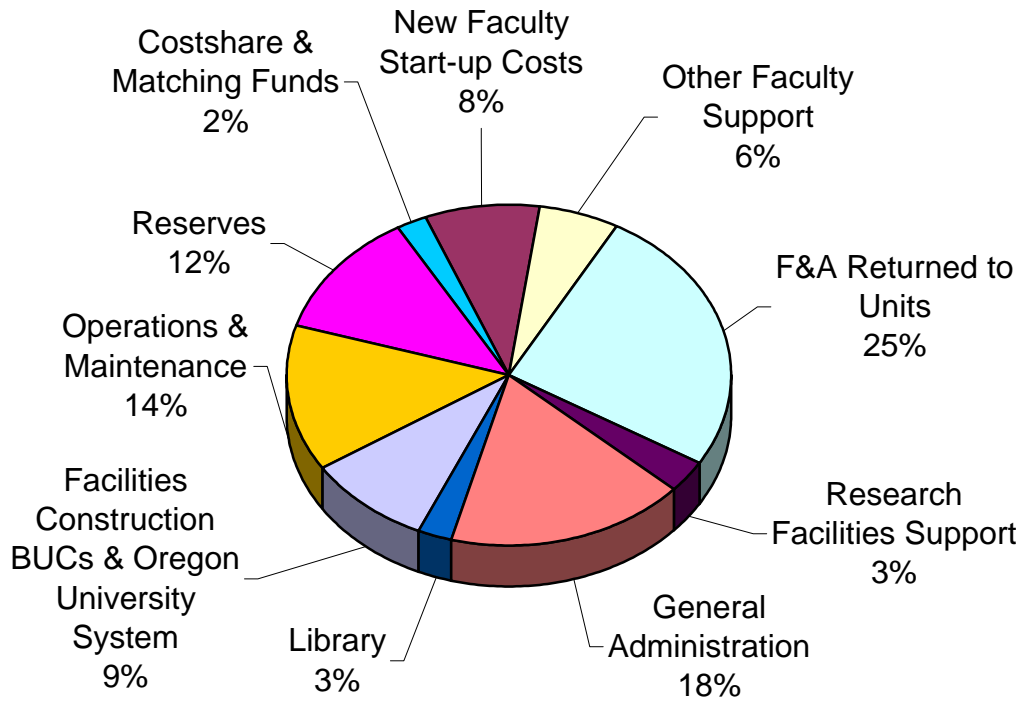


Figure F-3

### DIRECT F&A SUPPORT TO FACULTY FY 06

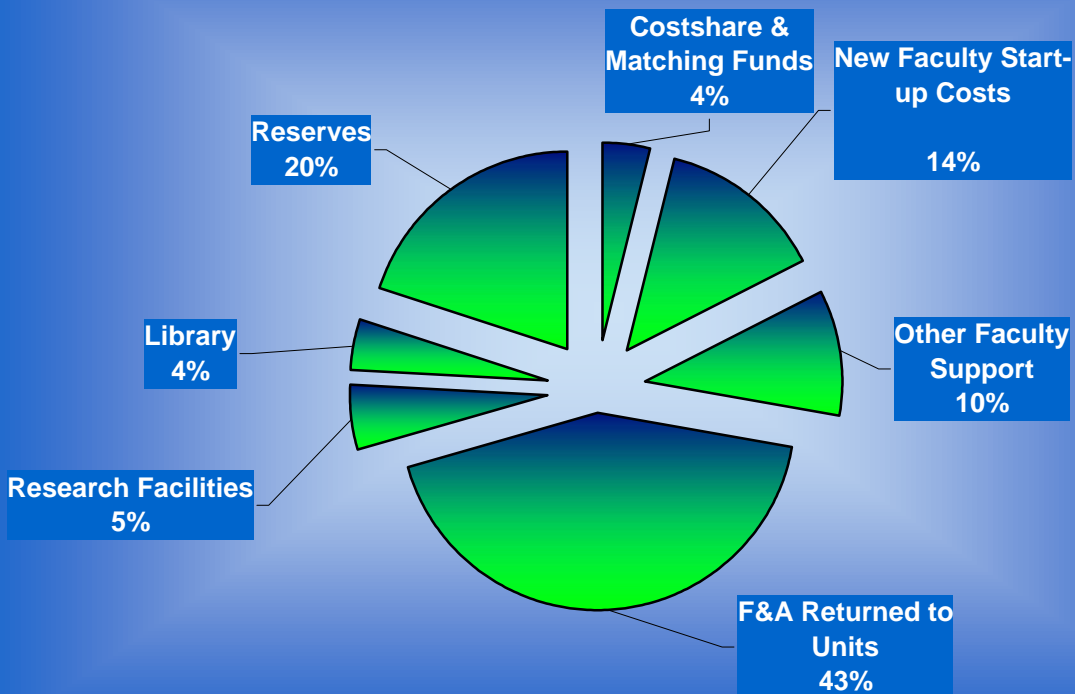


Figure F-4