

**ANNUAL REPORT HIGHLIGHTS
ON GRANT AND CONTRACT ACTIVITY
FISCAL YEAR 2007**

OVERVIEW

AWARDS

The University of Oregon received \$85.3 million from external funding sources in grants, contracts and other competitive awards for fiscal year 2006-07. This represents the third highest total in award dollars recorded over the past four years at the UO, as shown on the awards chart “A Multi-Year Summary of Public and Private Support”.

Direct federal funding to UO totaled \$55.4 million. Direct federal funding plus sub-federal dollars (sub-federal funds are “flow-through” dollars allocated by other entities, such as universities, non-profits, and state and local governmental agencies, to the UO in support of research) totaled \$77.7 million in FY07. Federal funding accounted for 65% of the total funding received by the UO in FY07, as shown in the awards charts. Funding from the U.S. Department of Education increased by 5% to \$28.2 million, while support from the National Science Foundation decreased by 26% to \$12.8 million. Support from the U.S. Department of Health and Human Services, including the National Institutes of Health, also decreased by 11% to \$21.4 million. A significant decrease was realized in FY07 from the U.S. Department of Energy (a 24% decrease to \$2.9 million). Support from the U.S. Department of Defense also appears to have decreased significantly (a 17% decrease to \$5.8 million). These decreases are directly attributed to the current appropriation levels for federal research funding in higher education.

Private foundations and corporations provided funds totaling \$3.1 million, and support from all private sponsors, including non-governmental entities that pass-through federal funds to UO, totaled \$6.1 million. State of Oregon agencies awarded grants and contracts to the UO totaling nearly \$17.5 million, from both state funds and sub-federal pass-through funds.

A total of 488 awards were made to 225 faculty serving as principal investigators (PI) in fiscal year 2006-07. The College of Education received \$28.7 million and the College of Arts and Sciences received \$12.1 million in FY07. Research centers and institutes under the Vice President for Research received \$37.1 million. Details on awards received by college and submitting unit, over several years, are found in the awards charts.

Tenured and tenure-track faculty are generally appointed through an academic department, where instruction, public service and some research activities are their primary functions. However, interdisciplinary research and collaboration is a hallmark at the UO, and many faculty members manage their externally-funded research programs through a research center or institute. The proposals are submitted by, and awards are made to, the centers and institutes as opposed to the academic unit. Charts on “Awards by Proposal Submitting Unit” and “Awards by Home Unit of the PI and Co-PI” reflect this breakdown. For example, the research centers and institutes that report to the Vice President for Research are attributed with 43% of total award dollars, whereas 55% of the PIs and Co-PIs are appointed in academic departments of the

College of Arts and Sciences. Another chart provides details on award totals for faculty by home unit (the academic department where the PI or Co-PI is appointed), reflecting the strength of faculty research in their various academic departments.

Awards are categorized as primarily supporting research, instruction, or public service activities. Grants and contracts in FY07 are reported by their primary purpose as follows:

◆ Research	\$56.1 million (66%)
◆ Instruction	\$4.6 million (5%)
◆ Public Service	\$24.6 million (29%)

PROPOSALS

Over 800 proposals were submitted requesting \$132.6 million in first-year funding. Seventy percent of total proposal submissions were for new and competitive renewal grants, requesting \$93.4 million in first-year funding. Sixty-six percent of total proposal submissions requested federal support totaling \$118.8 million, or 89.6% of total dollars requested. The U.S. Department of Health and Human Services, including the National Institutes of Health, accounted for 33.3% of the federal dollars requested, while the U.S. Department of Education was 32.9% and the National Science Foundation was 17.5% of federal support requested.

Proposals submitted to private foundations and corporations represented 15% of the total proposal submissions, requesting \$6.1 million or 4.6% of total dollars requested.

EXPENDITURES

Expenditures on approximately 860 active grants and contracts during the 2006-07 fiscal years set a new record which totaled \$98.7 million for direct and F&A (indirect) costs and represents a 49% increase since FY 2000-01. Expenditure totals do not match the award totals for the same fiscal year, as grants are received and reported during a fiscal year but the funds can be spent over multiple fiscal years. Personnel costs represented 47% of direct expenditures, or \$47 million, with another \$28 million spent for services, supplies, equipment and miscellaneous project-related expenses. Research activities accounted for 73% of the total expenditures, while training and other sponsored programs accounted for the remaining 27%.

FACILITIES AND ADMINISTRATIVE COSTS

Facilities and Administrative (F&A) or indirect cost recovery totaled \$16.8 million in FY07. The federally-negotiated F&A rate budgeted for research activities was 48% (other activities use different rates or do not allow F&A to be charged), and 17% of actual expenditures in FY07 was for F&A costs. Of the total \$16.8 received for F&A costs, 53.8% of the total received was reallocated directly in support of faculty as costshare or matching funds, new faculty start up costs, and for other faculty research needs, as well as for research center and institute

administration, specialized labs and shared research facilities. The remainder of F&A cost recovery supports general university administration, research administration, facilities maintenance and operations, OUS administration and new building costs. A breakdown of F&A funds received over time and allocations by cost component are found in the F&A charts.

ACRONYMS USED IN THIS REPORT

Federal Agencies:

DHHS	U.S. Department of Health and Human Services (includes National Institutes of Health, or NIH)
DOC	U.S. Department of Commerce
DOD	U.S. Department of Defense
DOE	U.S. Department of Energy
DOI	U.S. Department of Interior
DOS	U.S. Department of State
DOT	U.S. Department of Transportation
EDUC	U.S. Department of Education
NSF	National Science Foundation

University of Oregon:

AAA	School of Architecture and Allied Arts
BUC	Building Use Credits
CAS	College of Arts and Sciences
CCRCI	Cross-Collegial Research Centers and Institutes
COE	College of Education
F&A	Facilities and Administrative (indirect) costs
FY	Fiscal Year (July 1 – June 30)
ICC	Indirect Cost Credits or F&A returned to units
JOURN	School of Journalism and Communication
LCB	Lundquist College of Business
OUS	Oregon University System
UO MUS	UO Museums
VPR C/I	Vice President for Research Centers and Institutes

Description of Award and Proposal Charts and Reports

Figure 1 shows the FY 2007 total awards received by agency type. Federal agencies awarded UO 65% of the 2007 total, and sub-federal or flow-through federal funds accounted for 26% of the 2007 total. Associations, States, Foundations, Corporations, and Other agencies amounted to a total of 9% of the 2007 total.

Figure 2 shows the federal and sub-federal funding to UO by federal agency. U.S. Department of Education, U.S. Department of Health and Human Services, and the National Science Foundation were the top three agencies from which UO received awards in FY 2007.

Figure 3 provides a multi-year summary of public and private support. Awards are compared over a 20-year span in the categories of Direct Federal funds, Private funds, Oregon funds, and Other funds.

Figure 4 shows awards received over a 3-year period by Activity type: Research, Instruction, and Public Service.

Figure 5 shows FY 2007 proposals, awards, and expenditures by Research and Other Activity types.

Figure 6 spans five years to show the fluctuation in awards received and proposals submitted over the period.

Figure 7 represents the FY 2007 total awards by Activity type: Research, Instruction, and Public Service.

Figure 8 shows FY 2007 awards by the submitting unit/college. Forty three percent of the awards were received in units under the Vice President for Research.

Figure 9 shows awards received by the home unit of the PI. The majority of our faculty has appointments in the College of Arts and Sciences.

Figure 10 spans six years to show the dollar amounts of awards received by submitting unit, organized by UO college.

Figure 11 spans six years to show the dollar amounts of awards received, organized alphabetically by submitting unit.

Figure 12 represents FY 2007 awards received, organized by PI and Co-PI home units with dollar amounts for each unit.

Figure 13 reflects FY 2007 proposal submissions by agency type. Nearly 90% of UO's proposal submissions were for federal or sub-federal flow-through money.

Figure 14 shows the federal and sub-federal proposal submissions by federal agency.

Figure 15 shows the amount of funding requested by application type.

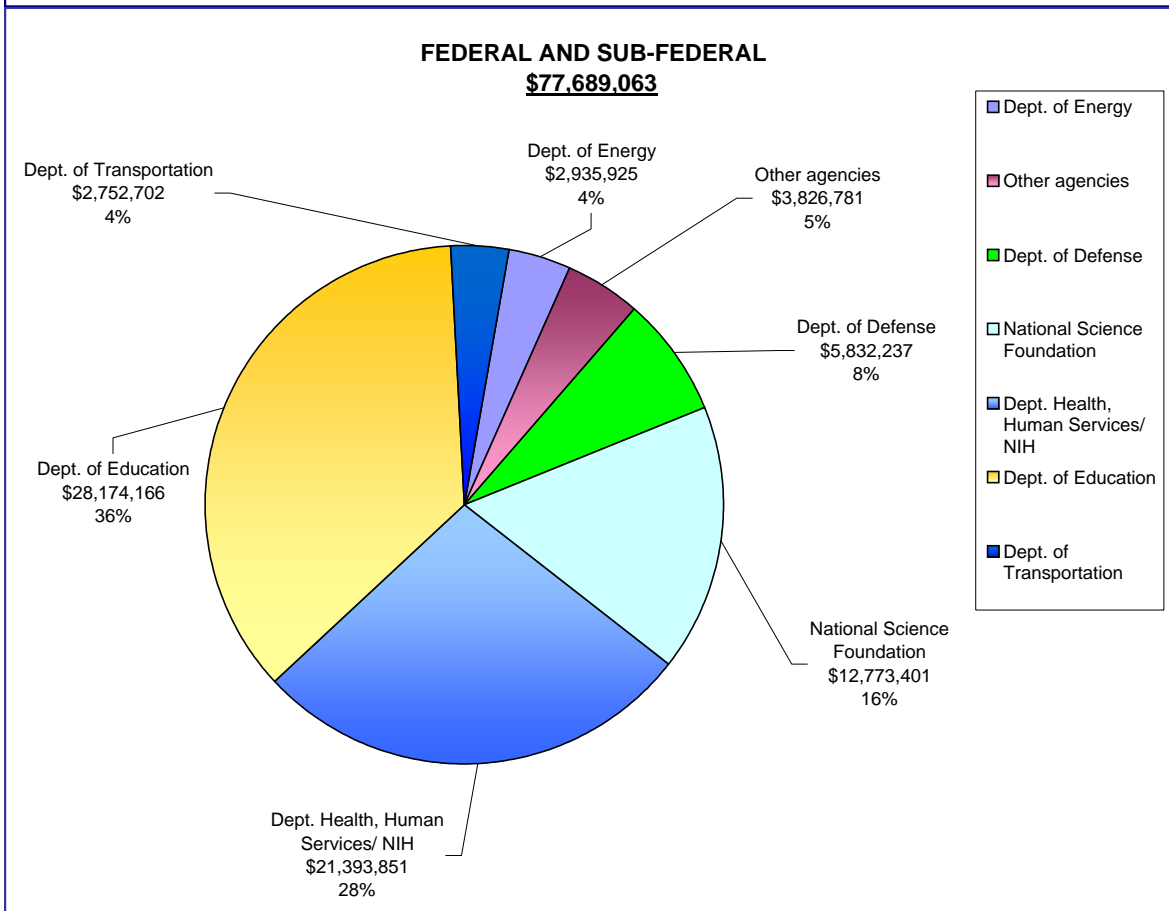
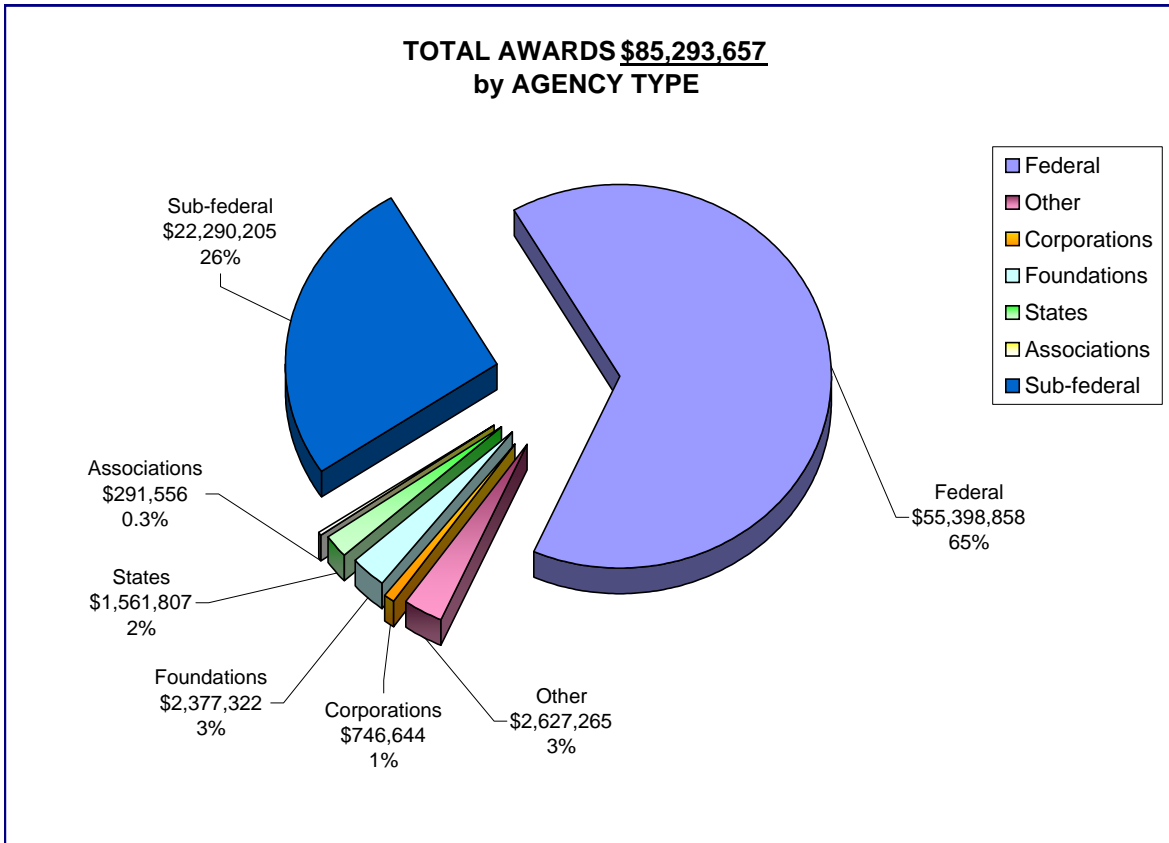
Figure 16 reflects the number of proposals submitted by agency type.

Figure 17 reflects the new and competitive renewal proposal applications listed by submitting college.

Figure 18 spans six years to show proposal dollars requested for the first year of the project by each UO college and unit.

Figure 19 spans six years to show proposal dollars requested, organized alphabetically by submitting unit.

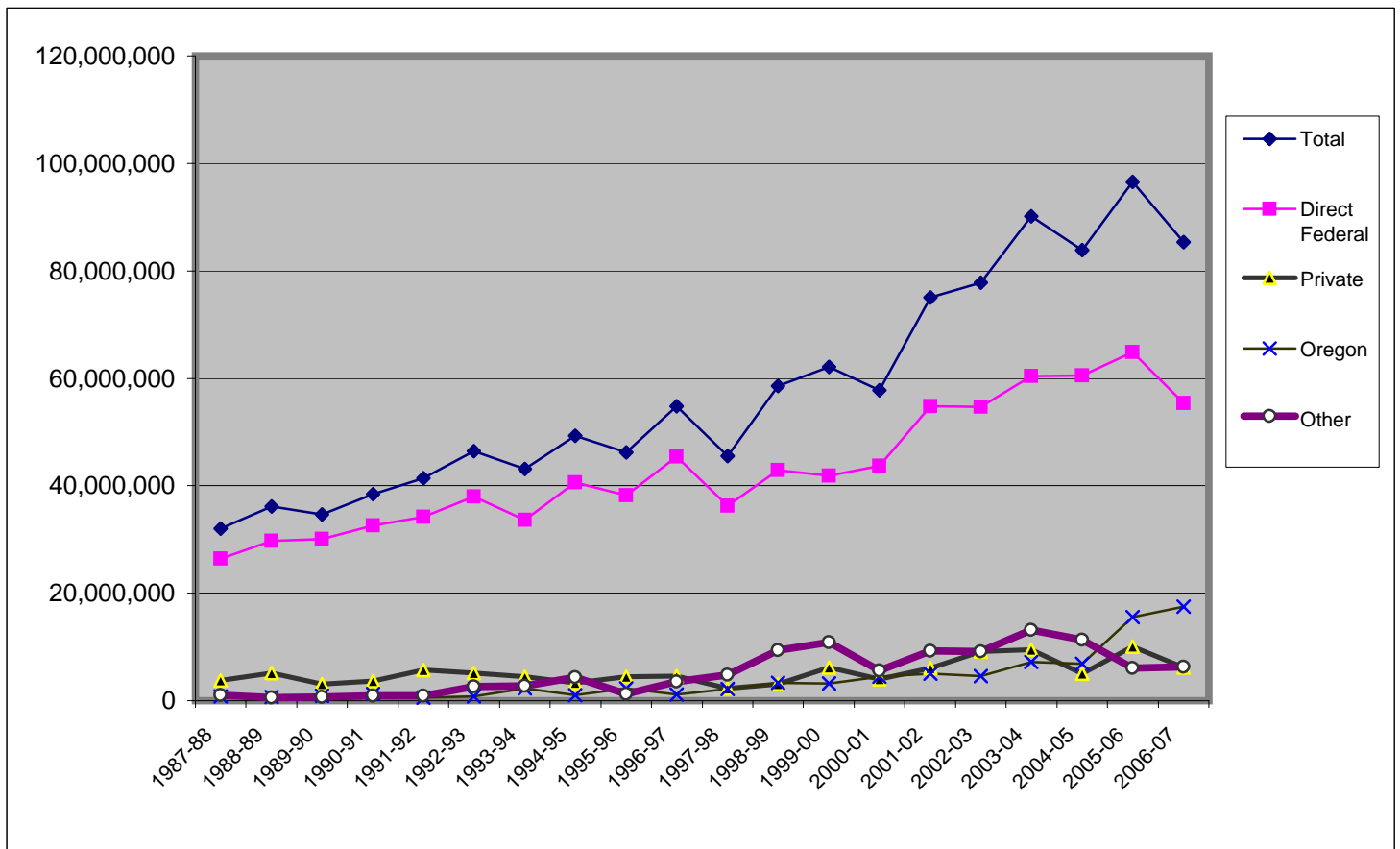
AWARDS RECEIVED FY 2006-07



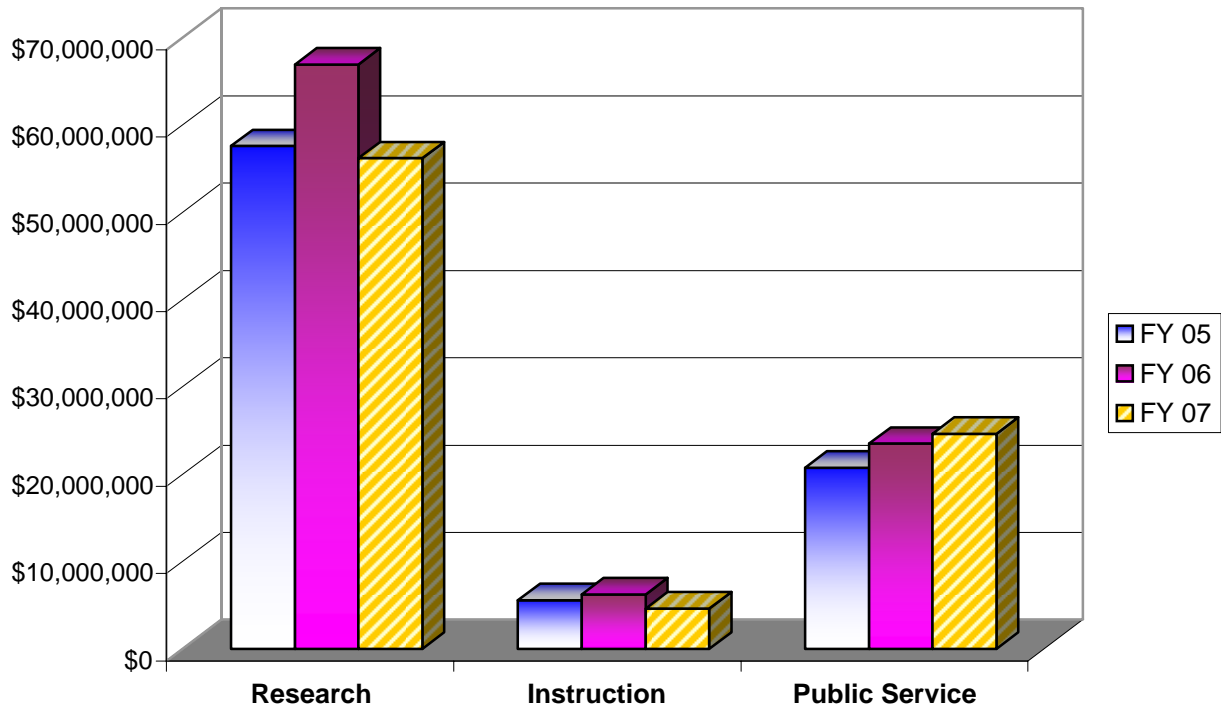
TOTAL AWARDS RECEIVED A MULTI-YEAR SUMMARY OF PUBLIC AND PRIVATE SUPPORT

<u>FY</u>	<u>Total</u>	<u>Direct Federal</u>	<u>Private</u>	<u>Oregon</u>	<u>Other</u>
1987-88	32,001,971	26,404,350	3,795,002	757,347	1,045,272
1988-89	36,144,268	29,725,452	5,159,089	742,407	517,320
1989-90	34,691,675	30,035,647	3,095,893	878,327	681,808
1990-91	38,454,502	32,624,458	3,699,347	1,261,942	868,755
1991-92	41,439,740	34,233,730	5,719,960	552,165	933,885
1992-93	46,439,911	37,935,710	5,103,303	787,673	2,613,225
1993-94	43,084,988	33,600,910	4,487,702	2,232,849	2,763,527
1994-95	49,314,114	40,578,922	3,351,519	1,058,505	4,325,168
1995-96	46,193,068	38,223,508	4,443,654	2,299,892	1,226,014
1996-97	54,762,524	45,463,825	4,562,788	1,191,210	3,544,701
1997-98	45,583,399	36,310,750	2,311,703	2,129,020	4,831,926
1998-99	58,616,598	42,862,943	3,072,935	3,299,591	9,381,129
1999-00	62,146,230	41,866,861	6,206,444	3,175,232	10,897,693
2000-01	57,778,019	43,737,877	3,963,918	4,416,157	5,660,067
2001-02	75,055,860	54,767,149	6,077,083	4,976,439	9,235,189
2002-03	77,763,176	54,725,468	9,202,696	4,626,435	9,208,577
2003-04	90,189,991	60,369,096	9,511,585	7,185,722	13,123,588
2004-05	83,796,740	60,465,794	5,066,016	6,890,287	11,374,643
2005-06	96,545,311	64,849,543	10,100,648	15,551,623	6,043,497
2006-07	85,293,657	55,398,858	6,145,194	17,482,034	6,267,571

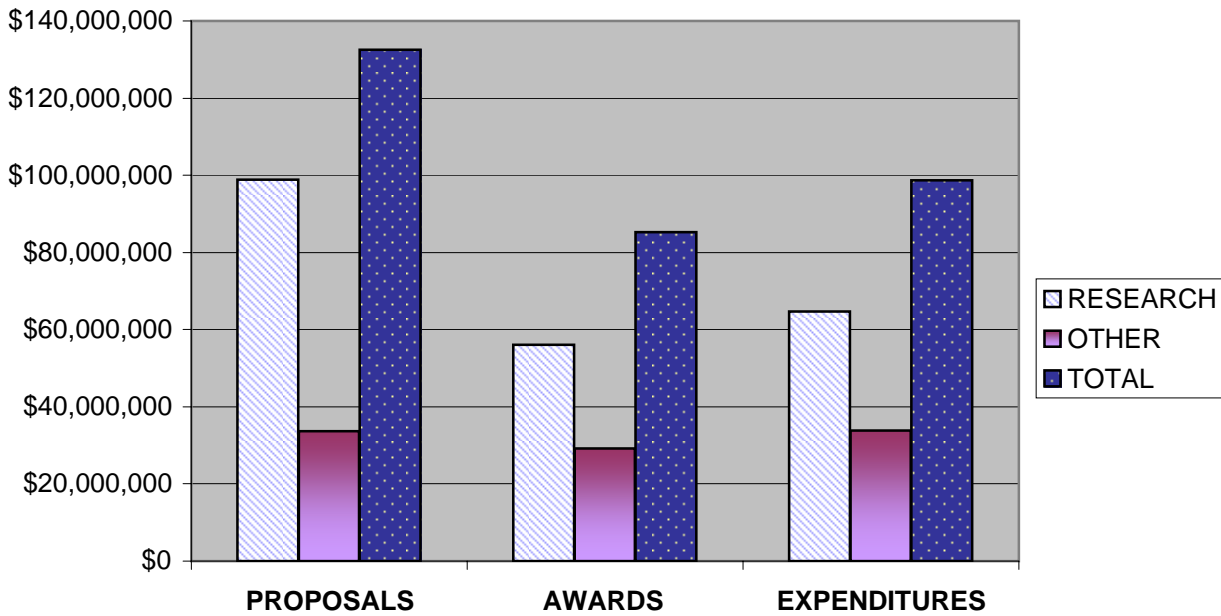
Note: Sub-federal flow-through funds are included in totals for Private, Oregon and Other.



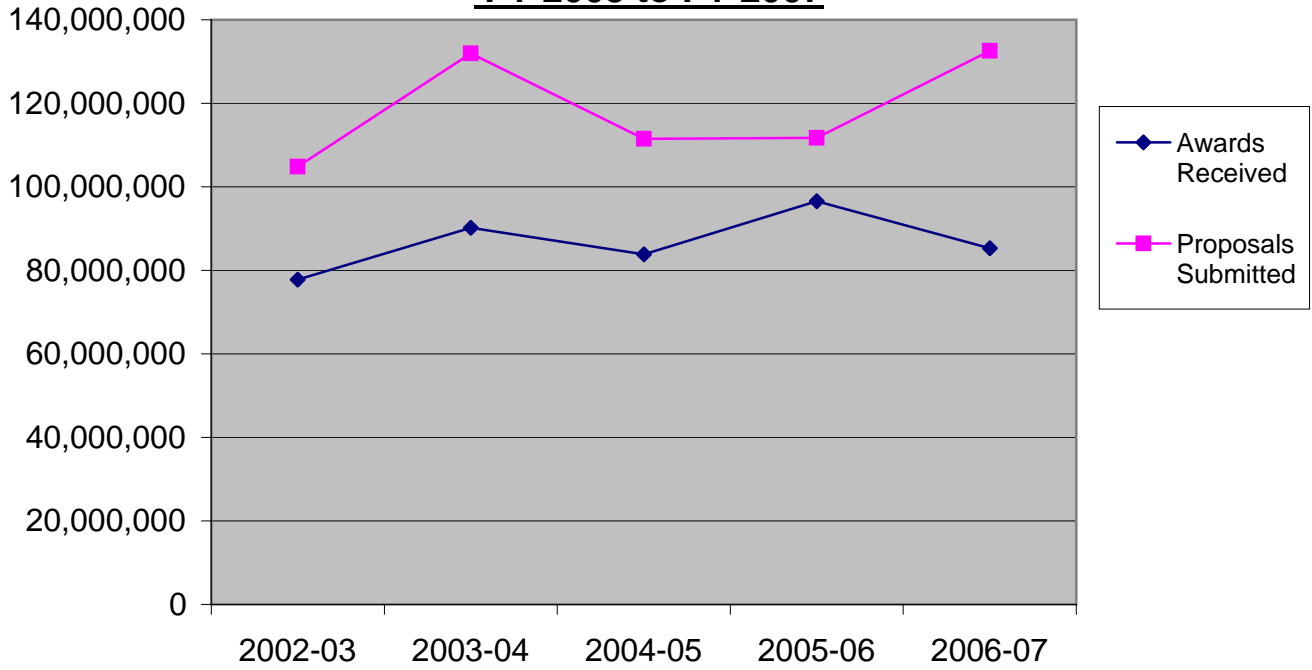
AWARDS BY ACTIVITY - 3 YEAR PERIOD



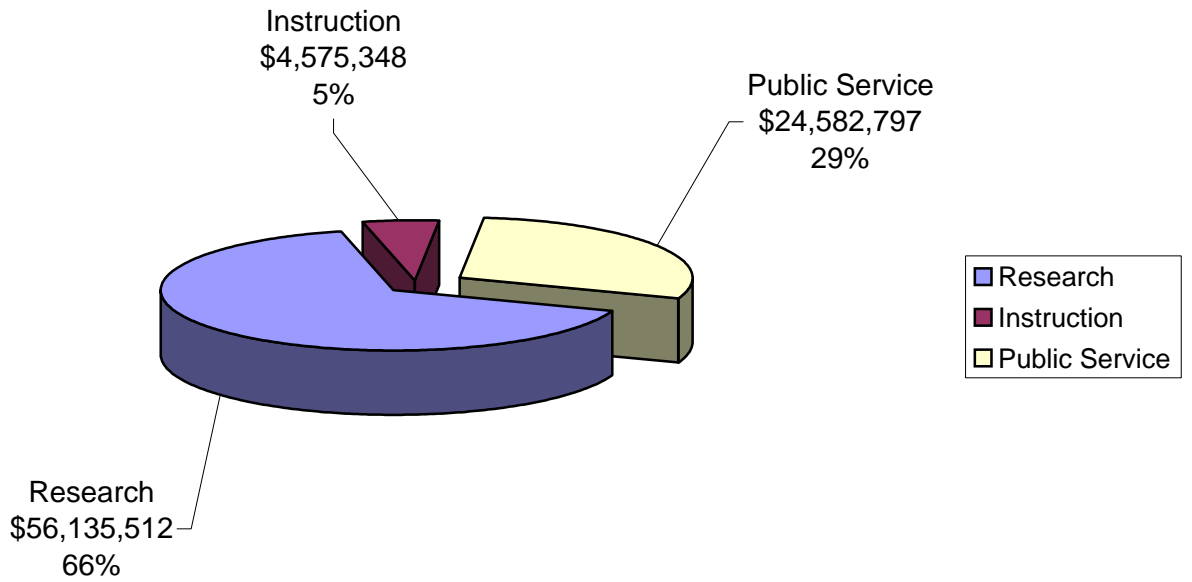
FY 07 RESEARCH SUPPORT



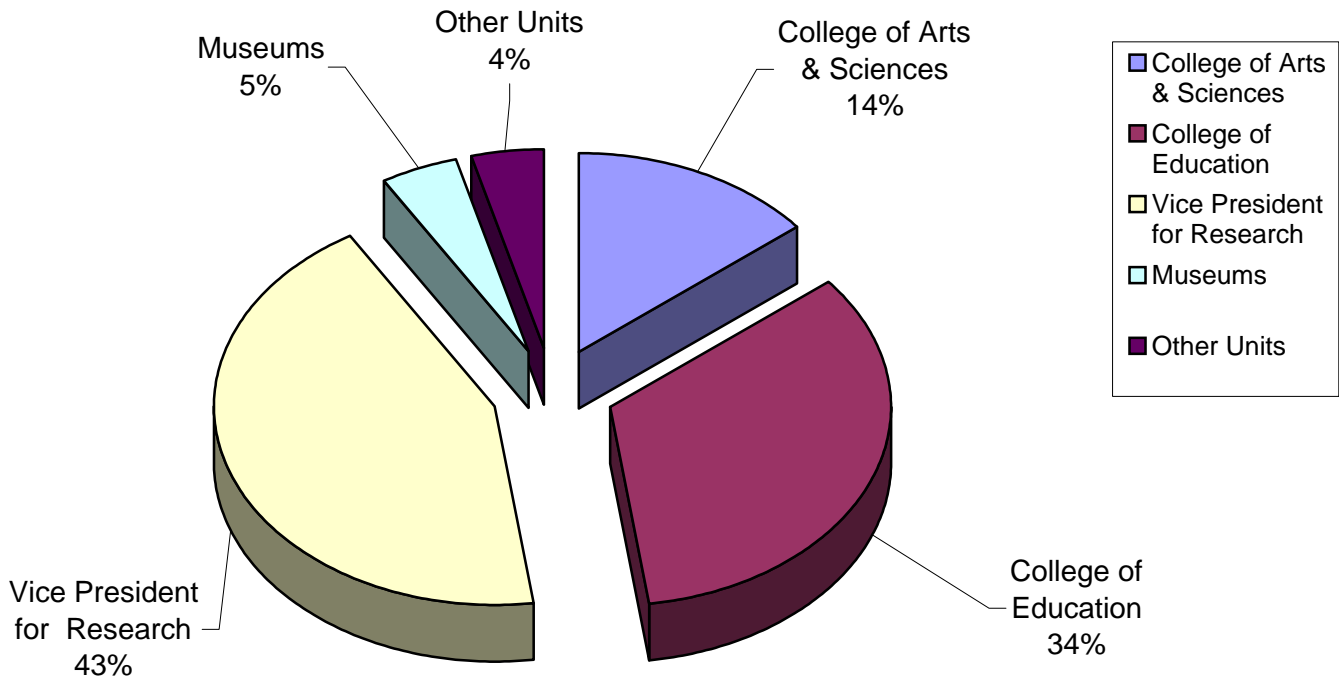
Awards Received and Proposals Submitted
FY 2003 to FY 2007



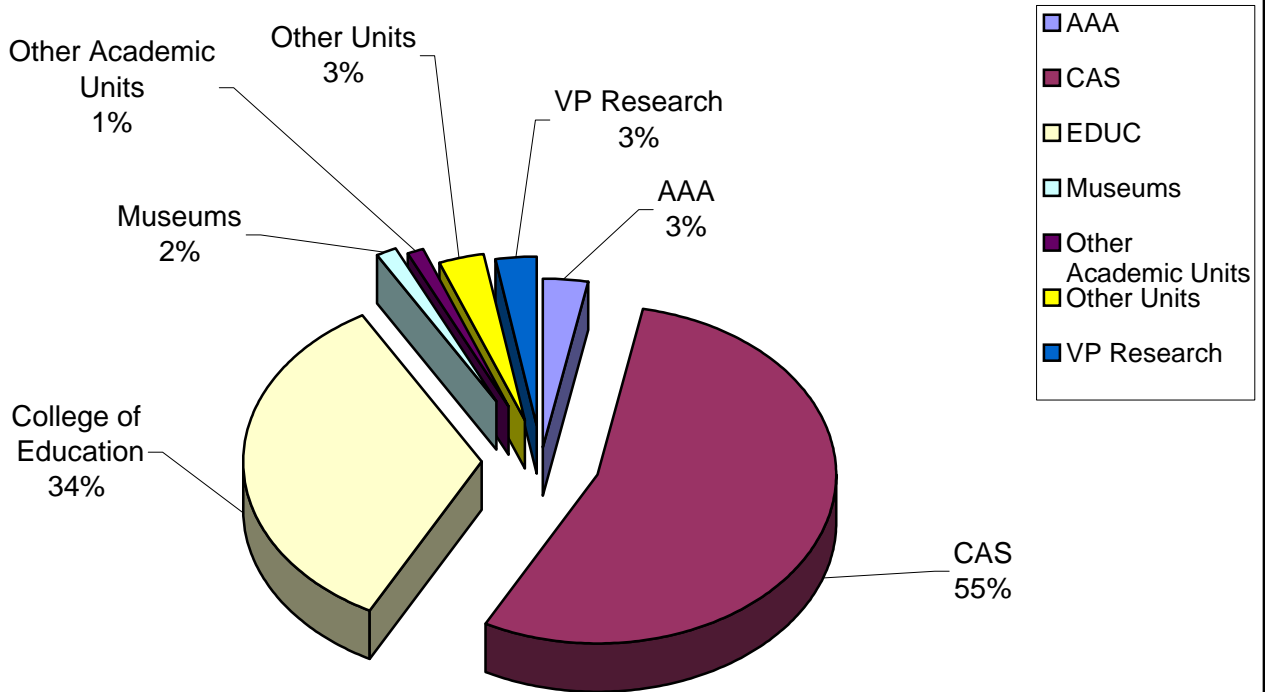
FY 07 Awards by Activity



FY 07 Awards by Proposal Submitting Unit



FY 07 Awards by Home Unit of PI



Awards Received FY 02 - FY 07

BY SUBMITTING UNIT*	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
COLLEGE OF ARTS AND SCIENCES*						
American English Institute				\$432,550	\$143,713	\$71,102
Anthropology	\$233,015	\$265,485	\$155,854	104,132	66,143	117,313
Biology/Ecology and Evolution	860,209					
Chemistry	750,360	1,221,341	405,687	923,459	1,287,908	1,308,977
Clark Honors College						75,810
Classics	49,000					
Computational Science Institute	659,656					
Computer and Information Science	1,582,115	910,542	821,335	1,047,797	1,525,734	1,083,132
Creative Writing	40,000					
East Asian Languages and Literatures	0	25,000			40,000	
Economics	292,500	240,790	345,094	379,357	374,979	54,302
English	0			80,000		30,000
Environmental Studies	0	24,914	13,999	47,397	16,920	135,009
Geography	787,864	722,588	359,056	541,843	870,133	860,298
Geological Sciences	1,048,125	1,253,252	1,581,449	1,160,320	2,217,744	1,308,967
German and Scandinavian						14,000
High Energy Physics						1,257,000
History	100	96,716	21,577	100,900		10,000
Human Physiology (Exercise and Movement Science)	439,842	1,137,941	1,649,055	490,734	573,638	249,275
Linguistics	170,957		50,000	162,748	564,370	758,529
Materials Science Institute	3,668,851					
Mathematics	472,232	487,642	348,810	1,067,415	532,688	626,165
Molecular Biology, Institute of	8,982,811					
Neuroscience, Institute of	11,289,370					
Oregon Center for Optics	1,363,476					
Oregon Consortium for International and Area Studies				78,000	78,692	
Oregon Institute of Marine Biology	1,111,570					
Physics	421,858	967,110	717,243	450,809	2,646,209	1,156,006
Political Science	33,884	9,522	174,223	32,225	142,478	182,635
Psychology	8,066,673	3,587,694	2,795,573	2,610,408	1,885,870	2,819,621
Religious Studies					46,700	
Romance Languages	0			40,000		

Awards Received FY 02 - FY 07

BY SUBMITTING UNIT*	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Social Science Instruction Laboratory			10,000			
Sociology	86,309	30,000	18,200		25,000	12,000
Theoretical Science, Institute of	1,597,422					
Women's and Gender Studies			21,333			
Yamada Language Center	0			10,000		10,000
Total College of Arts and Sciences	\$44,008,199	\$10,980,537	\$9,488,488	\$9,760,094	\$13,038,919	\$12,140,141
SCHOOL OF ARCHITECTURE AND ALLIED ARTS*						
Architecture	\$214,461	\$151,431	\$13,000		\$400,000	\$78,085
Art	0			\$20,000		
Art History	0	40,000	40,000			
Arts and Administration	0					15,350
Community Service Center	951,304					
Dean, School of Architecture and Allied Arts			100,000	20,000	251,827	164,888
Historic Preservation	0		135,000	69,310		
Housing Innovation, Center for	308,277					
Landscape Architecture	10,000	10,092	78,908	72,961	37,400	10,000
Planning, Public Policy and Management	414,934	68,950	79,267		20,993	
Total School of Architecture and Allied Arts	\$1,898,976	\$270,473	\$446,175	\$182,271	\$710,220	\$268,323
CHARLES H. LUNDQUIST COLLEGE OF BUSINESS*						
Accounting			\$12,963			
Decision Sciences			19,950	\$16,839	\$3,550	
Lundquist Center for Entrepreneurship	\$90,000	\$70,000	67,500		20,732	\$13,916
Lundquist College of Business - Other				45,000	62,035	50,000
Management	0	359,298		68,938		
Total Lundquist College of Business	\$90,000	\$429,298	\$100,413	\$130,777	\$86,317	\$63,916
COLLEGE OF EDUCATION*						
Advanced Technology in Education, Center for	\$1,464,876	\$962,897	\$283,190	\$382,036		\$422,589
Applied Behavioral and Communication Sciences	298,099					
Behavioral Research and Teaching					\$50,900	2,030,253

Awards Received FY 02 - FY 07

BY SUBMITTING UNIT*	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Communication Disorders and Sciences					333,983	399,940
Counseling Psychology and Human Services				16,100		40,000
Dean, College of Education				69,984	600,000	69,984
Development of Educational Achievement, Institute for the	5,533,287	6,419,920	8,009,057	8,066,013	5,847,765	3,188,768
Early Childhood CARES						8,085,251
Early Intervention Program			1,252,149	1,228,264	1,023,987	788,659
Educational and Community Supports			4,665,540	4,402,551	5,576,546	4,849,957
Educational Leadership	0	74,374				
Educational Policy Research, Center for				84,628		344,338
Electronic Studying, Center for				184,679	1,277,634	1,074,317
Emerging Education Research, Center for			112,085	1,495,186	461,518	592,995
High School Equivalency Program				545,000	455,000	455,000
Human Development, Center on	9,948,167	10,198,137	8,067,128	7,759,125	7,683,493	500,000
Other College of Education Units	9,719	95,368				
School Psychology			292,156	299,627	198,413	199,995
Secondary Special Education and Transition Programs					412,641	599,847
Special Education and Community Resources	1,939,117	2,107,618				
TACS/Western Regional Resource Center		1,190,460	2,486,795	3,805,152	2,441,628	2,426,106
Teaching and Learning, Center on				320,000	1,389,093	2,385,488
TL: Oregon Writing Project					45,000	25,000
Violence and Destructive Behavior, Institute on	2,250,481	1,337,191	1,962,539	1,527,066	1,842,504	171,802
Total College of Education	\$21,443,746	\$22,385,965	\$27,130,639	\$30,185,411	\$29,640,105	\$28,650,289
SCHOOL OF JOURNALISM AND COMMUNICATION*			\$7,600	0	\$10,000	0
SCHOOL OF LAW*	\$793,342	\$253,872	0	\$200,634	\$348,985	\$870,318
SCHOOL OF MUSIC*	\$40,000	\$121,204	\$289,588	\$85,000	\$97,600	\$15,000
CROSS-COLLEGIAL RESEARCH CENTERS AND INSTITUTES*						
Asian and Pacific Studies, Center for	\$168,500					

Awards Received FY 02 - FY 07

BY SUBMITTING UNIT*	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
CAPS-Center for Applied Second Language Studies	104,613					
Cognitive and Decision Sciences, Institute of	168,767					
Computational Intelligence Research Laboratory	414,531					
Labor Education and Research Center	306,194	\$358,075	\$364,293	\$1,543,726	\$384,712	\$355,596
Oregon Survey Research Laboratory	399,248					
Study of Women in Society, Center for the	1,385,802					
Sustainable Environment, Institute for a	1,242,212					
Total Cross-Collegial Research Centers and Institutes	\$4,189,867	\$358,075	\$364,293	\$1,543,726	\$384,712	\$355,596
MUSEUMS*						
Museum of Anthropology	\$686,809	\$1,931,558	\$3,038,520	\$1,080,994	\$2,057,967	\$1,308,279
Museum of Art	102,427	108,581	158,500	47,604	20,000	12,000
Museum of Natural History	58,146	50,000	240,894			2,541,989
Total Museums	\$847,382	\$2,090,139	\$3,437,914	\$1,128,598	\$2,077,967	\$3,862,268
ADMINISTRATIVE OFFICES*						
Business Affairs Office	\$27,003					
Continuation Center	227,440	\$29,000	\$100,000		\$136,490	\$141,000
Counseling and Testing Center					75,000	75,000
Graduate School	114,000	182,018	234,000	\$248,000	329,000	364,500
International Programs, Office of (International Education and Exchange)	0				4,950	
President, Office of the	250,000		125,000			
University Computing Center	287,916	399,986	642,986	635,218	399,234	516,481
Total Administrative Offices	\$906,359	\$611,004	\$1,101,986	\$883,218	\$944,674	\$1,096,981
OTHER PROGRAMS*						
Academic Learning Services	\$684,712	\$724,130	\$705,134	\$705,134	\$719,675	\$719,674
Associated Students of the University of Oregon					750	
Career Center	13,650	14,099	14,099	11,599	11,599	11,999
Erb Memorial Union	66,195	57,345	1,000	5,000	16,631	4,960
Health Center	0			1,750		
Library	73,432	68,176	106,803	86,062	97,025	154,802

Awards Received FY 02 - FY 07

BY SUBMITTING UNIT*	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Student Life	0	186,359		299,464		
Undergraduate Studies			75,000			
University Planning Office				190,000		
Total Other Programs	\$837,989	\$1,050,109	\$902,036	\$1,299,009	\$845,680	\$891,435
VICE PRESIDENT FOR RESEARCH*						
Applied Second Language Studies, Center for		\$577,665	\$606,498	\$850,842	\$1,303,231	\$2,090,420
Asian and Pacific Studies, Center for		100,000	10,000	495,790	246,896	194,500
Child and Family Center		3,551,795	4,341,769	4,812,926	4,587,049	4,504,529
Cognitive and Decision Sciences, Institute of		319,447	187,877	41,456		
Community Service Center		792,809	1,260,429	884,053	1,703,721	1,078,367
Computational Intelligence Research Laboratory		1,058,732	253,169			
Computational Science Institute		170,683		26,562		
Ecology and Evolutionary Biology, Center for		1,193,112	1,403,995	1,341,666	1,570,114	1,707,214
Housing Innovation, Center for		561,043	878,429	247,646	1,666,630	113,758
Institutional Equity and Diversity, Office of					62,640	
Materials Science Institute		4,004,600	4,473,644	4,399,592	8,604,464	7,716,975
Molecular Biology, Institute of		9,888,734	8,602,264	7,562,228	6,651,074	5,649,089
Neuroinformatics Center		729,510	2,381,747	1,159,093	974,914	770,325
Neuroscience, Institute of		10,889,653	11,165,576	11,690,696	12,376,226	9,940,145
Oregon Center for Optics		1,519,221	1,803,127	1,264,388	1,732,548	872,202
Oregon Humanities Center			47,377			
Oregon Institute of Marine Biology		598,652	1,204,085	902,011	1,629,566	953,949
Oregon Survey Research Laboratory		469,419	648,852	361,623		
Policy Research and Innovation, Institute for			662,536	252,467	372,806	431,627
Study of Women in Society, Center for the		901,051	78,536	54,777		100,000
Sustainable Environment, Institute for a		358,628	121,340	604,060	399,230	329,768
Theoretical Science, Institute of		1,467,746	1,356,609	1,421,000	1,863,000	556,000
Veterinary Services and Animal Care, Office of				25,126		23,166
Vice President for Research and Graduate Studies		60,000	5,433,000		2,616,023	47,355
Total Vice President for Research		\$39,212,500	\$46,920,859	\$38,398,002	\$48,360,132	\$37,079,389

Awards Received FY 02 - FY 07

BY SUBMITTING UNIT*	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
TOTAL ALL AWARDS RECEIVED	\$75,055,860	\$77,763,176	\$90,182,391	\$83,796,740	\$96,545,311	\$85,293,656

*"Submitting Units" were reclassified in FY 2002-03 to reflect the research centers and institutes reporting to Vice President for Research. See Home Unit of PI and CO-PI for breakdown on awards by schools and colleges.

AWARDS RECEIVED FY 02 - FY 07 BY SUBMITTING UNIT

BY SUBMITTING UNIT^a	**COLL	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Academic Learning Services	Other	\$684,712	\$724,130	\$705,134	\$705,134	\$719,675	\$719,675
Accounting	LCB			12,963			
Advanced Technology in Education, Center for	COE	1,464,876	962,897	283,190	382,036		422,589
American English Institute	CAS				432,550	143,713	71,102
Anthropology	CAS	233,015	265,485	155,854	104,132	66,143	117,313
Applied Behavioral and Communication Sciences	COE	298,099					
Applied Second Language Studies, Center for	VPR C/I	104,613	577,665	606,498	850,842	1,303,231	2,090,420
Architecture	AAA	214,461	151,431	13,000		400,000	78,085
Art	AAA				20,000		
Art History	AAA		40,000	40,000			
Arts and Administration	AAA						15,350
Asian and Pacific Studies, Center for	VPR C/I	168,500	100,000	10,000	495,790	246,896	194,500
Associated Students of the University of Oregon	Other					750	
Behavioral Research and Teaching	COE					50,900	2,030,253
Biology/Ecology and Evolution	CAS	860,209					
Business Affairs Office	Admin	27,003					
Career Center	Other	13,650	14,099	14,099	11,599	11,599	11,999
Chemistry	CAS	750,360	1,221,341	405,687	923,459	1,287,908	1,308,977
Child and Family Center	VPR C/I		3,551,795	4,341,769	4,812,926	4,587,049	4,504,529
Clark Honors College	CAS						75,810
Classics	CAS	49,000					
Cognitive and Decision Sciences, Institute of	VPR C/I	168,767	319,447	187,877	41,456		
Communication Disorders and Sciences	COE					333,983	399,940
Community Service Center	VPR C/I	951,304	792,809	1,260,429	884,053	1,703,721	1,078,367
Computational Intelligence Research Laboratory	VPR C/I	414,531	1,058,732	253,169			
Computational Science Institute	VPR C/I	659,656	170,683		26,562		
Computer and Information Science	CAS	1,582,115	910,542	821,335	1,047,797	1,525,734	1,083,132
Continuation Center	Admin	227,440	29,000	100,000		136,490	141,000
Counseling and Testing Center	Admin					75,000	75,000
Counseling Psychology and Human Services	COE				16,100		40,000
Creative Writing	CAS	40,000					
Dean, College of Education	COE				69,984	600,000	69,984
Dean, School of Architecture and Allied Arts	AAA			100,000	20,000	251,827	164,888
Decision Sciences	LCB			19,950	16,839	3,550	
Development of Educational Achievement, Institute for the	COE	5,533,287	6,419,920	8,009,057	8,066,013	5,847,765	3,188,768
Early Childhood CARES	COE						8,085,251
Early Intervention Program	COE			1,252,149	1,228,264	1,023,987	788,659
East Asian Languages and Literatures	CAS		25,000			40,000	
Ecology and Evolutionary Biology, Center for	VPR C/I		1,193,112	1,403,995	1,341,666	1,570,114	1,707,214
Economics	CAS	292,500	240,790	345,094	379,357	374,979	54,302
Education, College of - Other Units	COE	9,719	95,368				
Educational and Community Supports	COE			4,665,540	4,402,551	5,576,546	4,849,957
Educational Leadership	COE		74,374				
Educational Policy Research, Center for	COE				84,628		344,338

AWARDS RECEIVED FY 02 - FY 07 BY SUBMITTING UNIT

BY SUBMITTING UNIT*	**COLL	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Electronic Studying, Center for	COE				184,679	1,277,634	1,074,317
Emerging Education Research, Center for	COE			112,085	1,495,186	461,518	592,995
English	CAS				80,000		30,000
Environmental Studies	CAS		24,914	13,999	47,397	16,920	135,009
Erb Memorial Union	Other	66,195	57,345	1,000	5,000	16,631	4,960
Geography	CAS	787,864	722,588	359,056	541,843	870,133	860,298
Geological Sciences	CAS	1,048,125	1,253,252	1,581,449	1,160,320	2,217,744	1,308,967
German and Scandinavian	CAS						14,000
Graduate School	Admin	114,000	182,018	234,000	248,000	329,000	364,500
Health Center	Other				1,750		
High Energy Physics	CAS						1,257,000
High School Equivalency Program	COE				545,000	455,000	455,000
Historic Preservation	AAA			135,000	69,310		
History	CAS	100	96,716	21,577	100,900		10,000
Housing Innovation, Center for	VPR C/I	308,277	561,043	878,429	247,646	1,666,630	113,758
Human Development, Center on	COE	9,948,167	10,198,137	8,067,128	7,759,125	7,683,493	500,000
Human Physiology (Exercise and Movement Science)	CAS	439,842	1,137,941	1,649,055	490,734	573,638	249,275
Institutional Equity and Diversity, Office of	VPR C/I					62,640	
International Programs, Office of	Admin					4,950	
Journalism and Communication, School of	JOURN			7,600		10,000	
Labor Education and Research Center	CCRCI	306,194	358,075	364,293	1,543,726	384,712	355,596
Landscape Architecture	AAA	10,000	10,092	78,908	72,961	37,400	10,000
Law, School of	Law	793,342	253,872		200,634	348,985	870,318
Library	Other	73,432	68,176	106,803	86,062	97,025	154,802
Linguistics	CAS	170,957		50,000	162,748	564,370	758,529
Lundquist Center for Entrepreneurship	LCB	90,000		67,500		20,732	13,916
Lundquist College of Business	LCB		429,298				
Lundquist College of Business - Other	LCB				45,000	62,035	50,000
Management	LCB				68,938		
Materials Science Institute	VPR C/I	3,668,851	4,004,600	4,473,644	4,399,592	8,604,464	7,716,975
Mathematics	CAS	472,232	487,642	348,810	1,067,415	532,688	626,165
Molecular Biology, Institute of	VPR C/I	8,982,811	9,888,734	8,602,264	7,562,228	6,651,074	5,649,089
Museum of Anthropology	UO MUS	686,809					
Museum of Art, Jordan Schnitzer	UO MUS	102,427					
Museum of Natural and Cultural History	UO MUS	58,146					
Music, School of	Music	40,000	121,204	289,588	85,000	97,600	15,000
Neuroinformatics Center	VPR C/I		729,510	2,381,747	1,159,093	974,914	770,325
Neuroscience, Institute of	VPR C/I	11,289,370	10,889,653	11,165,576	11,690,696	12,376,226	9,940,145
Oregon Center for Optics	VPR C/I	1,363,476	1,519,221	1,803,127	1,264,388	1,732,548	872,202
Oregon Consortium for International and Area Studies	CAS				78,000	78,692	
Oregon Humanities Center	VPR C/I			47,377			
Oregon Institute of Marine Biology	VPR C/I	1,111,570	598,652	1,204,085	902,011	1,629,566	953,949
Oregon Survey Research Laboratory	VPR C/I	399,248	469,419	648,852	361,623		
Physics	CAS	421,858	967,110	717,243	450,809	2,646,209	1,156,006

AWARDS RECEIVED FY 02 - FY 07 BY SUBMITTING UNIT

BY SUBMITTING UNIT*	**COLL	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Planning, Public Policy and Management	AAA	414,934	68,950	79,267		20,993	
Policy Research and Innovation, Institute for	VPR C/I			662,536	252,467	372,806	431,627
Political Science	CAS	33,884	9,522	174,223	32,225	142,478	182,635
President, Office of the	Admin	250,000		125,000			
Psychology	CAS	8,066,673	3,587,694	2,795,573	2,610,408	1,885,870	2,819,621
Religious Studies	CAS					46,700	
Romance Languages	CAS				40,000		
School Psychology	COE			292,156	299,627	198,413	199,995
Secondary Special Education and Transition Programs	COE					412,641	599,847
Social Science Instruction Laboratory	CAS			10,000			
Sociology	CAS	86,309	30,000	18,200		25,000	12,000
Special Education and Community Resources	COE	1,939,117	2,107,618				
Student Life	Other		186,359		299,464		
Study of Women in Society, Center for the	VPR C/I	1,385,802	901,051	78,536	54,777		100,000
Sustainable Environment, Institute for a	VPR C/I	1,242,212	358,628	121,340	604,060	399,230	329,768
TACS/Western Regional Resource Center	COE		1,190,460	2,486,795	3,805,152	2,441,628	2,426,106
Teaching and Learning, Center on	COE				320,000	1,389,093	2,385,488
Theoretical Science, Institute of	VPR C/I	1,597,422	1,467,746	1,356,609	1,421,000	1,863,000	556,000
TL: Oregon Writing Project	COE					45,000	25,000
Undergraduate Studies	Other			75,000			
University Computing Center	Admin	287,916	399,986	642,986	635,218	399,234	516,481
University Planning Office	Other				190,000		
UO Museums	UO MUS		2,090,139	3,437,914	1,128,598	2,077,967	3,862,268
Veterinary Services and Animal Care, Office of	VPR C/I				25,126		23,166
Vice President for Research and Graduate Studies	VPR C/I		60,000	5,433,000		2,616,023	47,355
Violence and Destructive Behavior, Institute on	COE	2,250,481	1,337,191	1,962,539	1,527,066	1,842,504	171,802
Women's and Gender Studies	CAS			21,333			
Yamada Language Center	CAS				10,000		10,000
TOTAL ALL AWARDS RECEIVED		\$75,055,860	\$77,763,176	\$90,189,991	\$83,796,740	\$96,545,311	\$85,293,657

**Submitting Units" were reclassified in FY 2002-03 to reflect the research centers and institutes under the Vice President for Research. See Home Unit of PI and Co-PI for breakdown on awards by schools and colleges.

** COLL - College, School level:

AAA - School of Architecture and Allied Arts

Admin - Administrative Offices

CAS - College of Arts and Sciences

CCRCI - Cross-Collegial Research Centers and Institutes

COE - College of Education

JOURN - School of Journalism and Communication

Law - School of Law

LCB - Lundquist College of Business

AWARDS RECEIVED FY 02 - FY 07 BY SUBMITTING UNIT

BY SUBMITTING UNIT^a	**COLL	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Music - School of Music							
Other - Other UO units							
UO MUS - University Museums							
VPR C/I - Vice President for Research Centers and Institutes							

AWARDS RECEIVED BY HOME UNIT OF PI AND CO-PI IN FY 07

	<u>PI HOME UNIT</u>	<u>Award Totals*</u>	<u>CO-PI HOME UNIT</u>	<u>Award Totals*</u>	<u>TOTAL AWARDS* BY HOME UNIT</u>
SCHOOL OF ARCHITECTURE AND ALLIED ARTS (AAA)					School of Architecture and Allied Arts
	Architecture	323,049	Architecture	13645	Architecture 336,694
	Art History	316,693	Art History	0	Art History 316,693
	Arts and Administration	15,350	Arts and Administration	0	Arts and Administration 15,350
	Landscape Architecture	200,834	Landscape Architecture	0	Landscape Architecture 200,834
	Planning, Public Policy and Management	1,694,610	Planning, Public Policy and Management	609,825	Planning, Public Policy and Management 2,304,435
	TOTAL AAA	2,550,536	TOTAL AAA	623,470	TOTAL AAA 3,174,006
COLLEGE OF ARTS AND SCIENCES (CAS)					College of Arts and Sciences
	American English Institute	480,402	American English Institute	71,102	American English Institute 551,504
	Anthropology	2,623,802	Anthropology	13,545	Anthropology 2,637,347
	Biology	15,238,614	Biology	3,542,804	Biology 18,781,418
	Chemistry	9,472,338	Chemistry	525,910	Chemistry 9,998,248
	Clark Honors College	75,810	Clark Honors College	0	Clark Honors College 75,810
	Computer and Information Science	1,555,457	Computer and Information Science	1,350,016	Computer and Information Science 2,905,473
	Economics	54,302	Economics	0	Economics 54,302
	English	30,000	English	5,000	English 35,000
	Environmental Studies	135,009	Environmental Studies	18,000	Environmental Studies 153,009
	Geography	613,589	Geography	424,282	Geography 1,037,871
	Geological Sciences	1,308,967	Geological Sciences	440,717	Geological Sciences 1,749,684
	German and Scandinavian History	204,500	German and Scandinavian History	10,000	German and Scandinavian History 214,500
	Human Physiology	1,082,724	Human Physiology	346,150	Human Physiology 1,428,874
	Linguistics	349,229	Linguistics	219,854	Linguistics 569,083
	Mathematics	626,165	Mathematics	89,694	Mathematics 715,859
	Physics	5,710,031	Physics	848,548	Physics 6,558,579
	Political Science	182,635	Political Science	146,219	Political Science 328,854
	Psychology	6,982,265	Psychology	1,522,645	Psychology 8,504,910
	Romance Languages	0	Romance Languages	10,000	Romance Languages 10,000
	Sociology	12,000	Sociology	12,000	Sociology 24,000
	Yamada Language Center	10,000	Yamada Language Center	0	Yamada Language Center 10,000
	TOTAL CAS	46,761,839	TOTAL CAS	9,596,486	TOTAL CAS 56,358,325

AWARDS RECEIVED BY HOME UNIT OF PI AND CO-PI IN FY 07

	<u>PI HOME UNIT</u>	<u>Award Totals*</u>	<u>CO-PI HOME UNIT</u>	<u>Award Totals*</u>	<u>TOTAL AWARDS* BY HOME UNIT</u>
COLLEGE OF EDUCATION (COE)					College of Education
	Communication Disorders and Sciences	418,110	Communication Disorders and Sciences	0	Communication Disorders and Sciences 418,110
	Counseling Psychology and Human Services	679,885	Counseling Psychology and Human Services	69,161	Counseling Psychology and Human Services 749,046
	Early Childhood CARES Educational and Community Supports	8,085,251	Early Childhood CARES Educational and Community Supports	0	Early Childhood CARES Educational and Community Supports 8,085,251
	Educational Leadership Human Development, Center on	469,828	Educational Leadership Human Development, Center on	0	Educational Leadership Human Development, Center on 469,828
	National Center to Improve the Tools of Educators	3,436,578	National Center to Improve the Tools of Educators	299,260	National Center to Improve the Tools of Educators 3,735,838
	School Psychology	0	School Psychology	8,065,769	School Psychology 8,065,769
	Special Education	1,734,314	Special Education	0	Special Education 1,734,314
		399,842		0	
		6,970,439		1,407,487	
	TACS/Western Regional Resource Center	2,426,106	TACS/Western Regional Resource Center	0	TACS/Western Regional Resource Center 2,426,106
	Teacher Education Teaching and Learning, Center on	1,846,753	Teacher Education Teaching and Learning, Center on	211,486	Teacher Education Teaching and Learning, Center on 2,058,239
	TOTAL COE	28,765,190	TOTAL COE	10,053,163	TOTAL COE 38,818,353
SCHOOL OF LAW	Law	870,318	Law	0	TOTAL LAW 870,318
LUNDQUIST COLLEGE OF BUSINESS (LCB)	LCB	63,916	LCB	0	TOTAL LCB 63,916
MUSEUMS	Museums	1,343,779	Museums	477,496	TOTAL MUSEUMS 1,821,275
SCHOOL OF MUSIC	Music	15,000	Music	0	TOTAL MUSIC 15,000

AWARDS RECEIVED BY HOME UNIT OF PI AND CO-PI IN FY 07

VICE PRESIDENT FOR RESEARCH	<u>PI HOME UNIT</u>	<u>Award Totals*</u>	<u>CO-PI HOME UNIT</u>	<u>Award Totals*</u>	<u>TOTAL AWARDS* BY HOME UNIT</u>
					Vice President for Research
	Applied Second Language Studies, Center for	2,090,420	Applied Second Language Studies, Center for	336,960	Applied Second Language Studies, Center for 2,427,380
	Child and Family Center	0	Child and Family Center	619,111	Child and Family Center 619,111
	Community Service Center	0	Community Service Center	158,777	Community Service Center 158,777
	Ecology and Evolutionary Biology, Center for	0	Ecology and Evolutionary Biology, Center for	148,640	Ecology and Evolutionary Biology, Center for 148,640
	Molecular Biology, Institute of	0	Molecular Biology, Institute of	95,274	Molecular Biology, Institute of 95,274
	Neuroscience, Institute of	0	Neuroscience, Institute of	270,077	Neuroscience, Institute of 270,077
	Study of Women in Society, Center for the	100,000	Study of Women in Society, Center for the	100,000	Study of Women in Society, Center for the 200,000
	Sustainable Environment, Institute for a	0	Sustainable Environment, Institute for a	79,546	Sustainable Environment, Institute for a 79,546
	Veterinary Services and Animal Care, Office of	23,166	Veterinary Services and Animal Care, Office of	0	Veterinary Services and Animal Care, Office of 23,166
	Vice President for Research and Graduate Studies	47,355	Vice President for Research and Graduate Studies	0	Vice President for Research and Graduate Studies 47,355
	TOTAL VP-RESEARCH	2,260,941	TOTAL VP-RESEARCH	1,808,385	TOTAL VP-RESEARCH 4,069,326
OTHER UNITS					Other Units
	Academic Learning Services	719,675	Academic Learning Services	0	Academic Learning Services 719,675
	Career Center	11,999	Career Center	0	Career Center 11,999
	Continuation Center	141,000	Continuation Center	41,000	Continuation Center 182,000
	Counseling and Testing Center	75,000	Counseling and Testing Center	0	Counseling and Testing Center 75,000

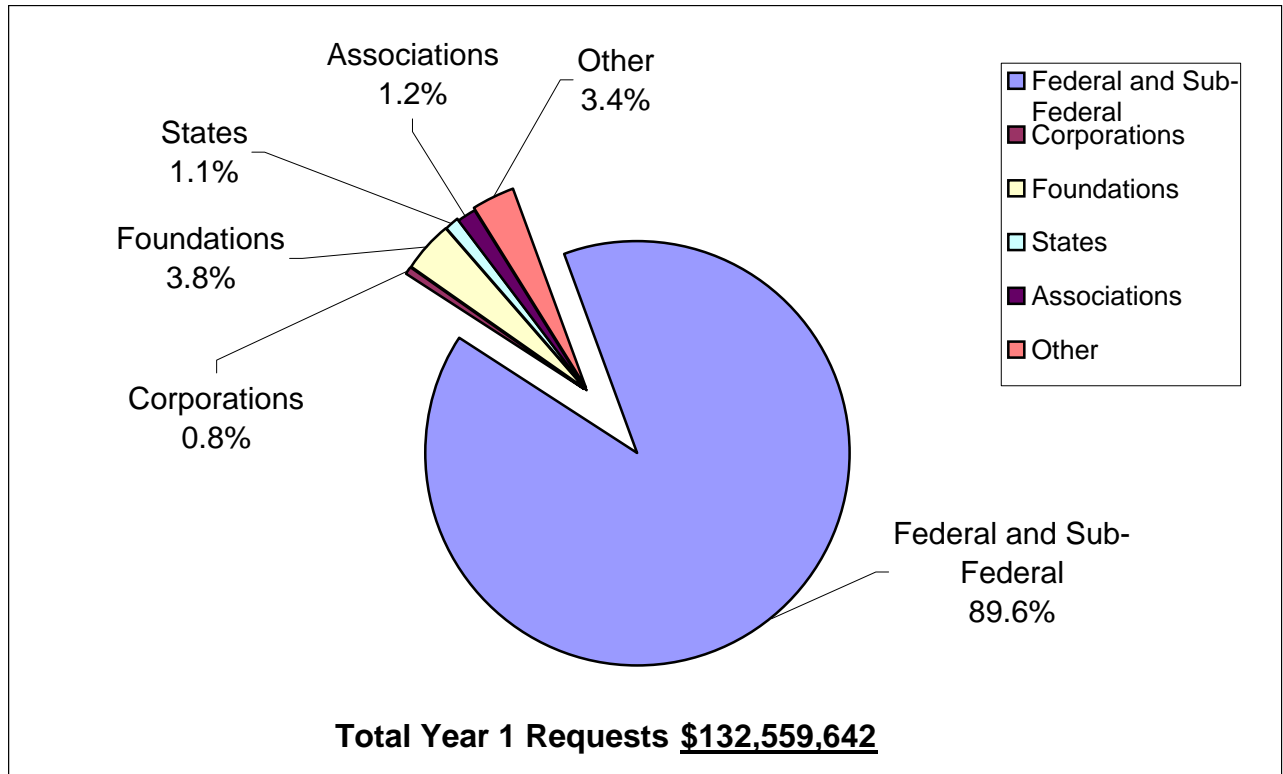
AWARDS RECEIVED BY HOME UNIT OF PI AND CO-PI IN FY 07

<u>PI HOME UNIT</u>	<u>Award Totals*</u>	<u>CO-PI HOME UNIT</u>	<u>Award Totals*</u>	<u>TOTAL AWARDS* BY HOME UNIT</u>
Erb Memorial Union	4,960	Erb Memorial Union	0	Erb Memorial Union 4,960
Graduate School	364,500	Graduate School	0	Graduate School 364,500
High School Equivalency Program	455,000	High School Equivalency Program	0	High School Equivalency Program 455,000
Labor Education and Research Center	218,721	Labor Education and Research Center	125,000	Labor Education and Research Center 343,721
Library	154,802	Library	154,802	Library 309,604
University Computing Center	516,481	University Computing Center	0	University Computing Center 516,481
TOTAL OTHER	2,662,138	TOTAL OTHER	320,802	TOTAL OTHER 2,982,940

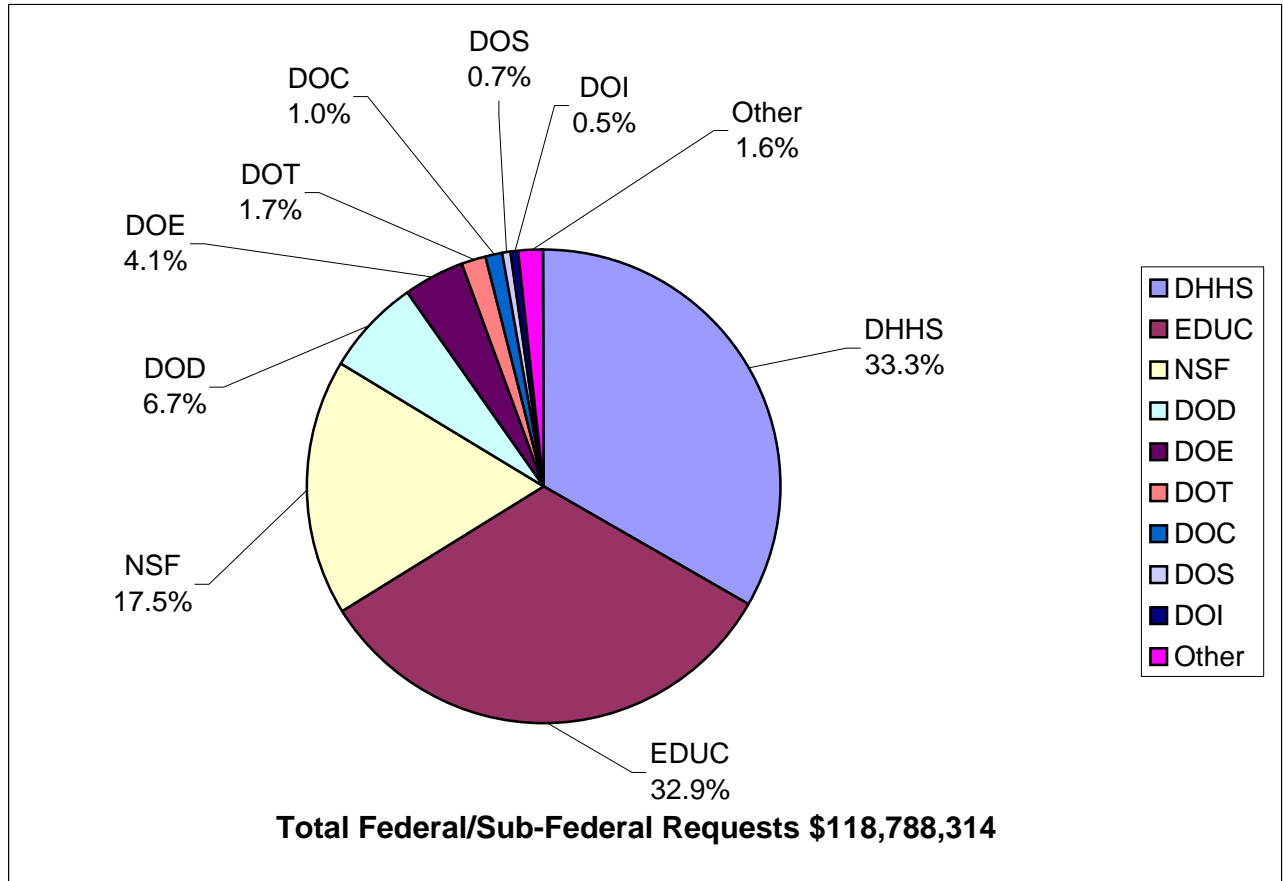
*Award totals by Co-PI Home unit are duplicates of awards under PI Home Unit to indicate collaboration across units, as well as total research effort by an academic unit's faculty.

FY 07 PROPOSAL SUBMISSIONS

DOLLARS REQUESTED BY AGENCY TYPE

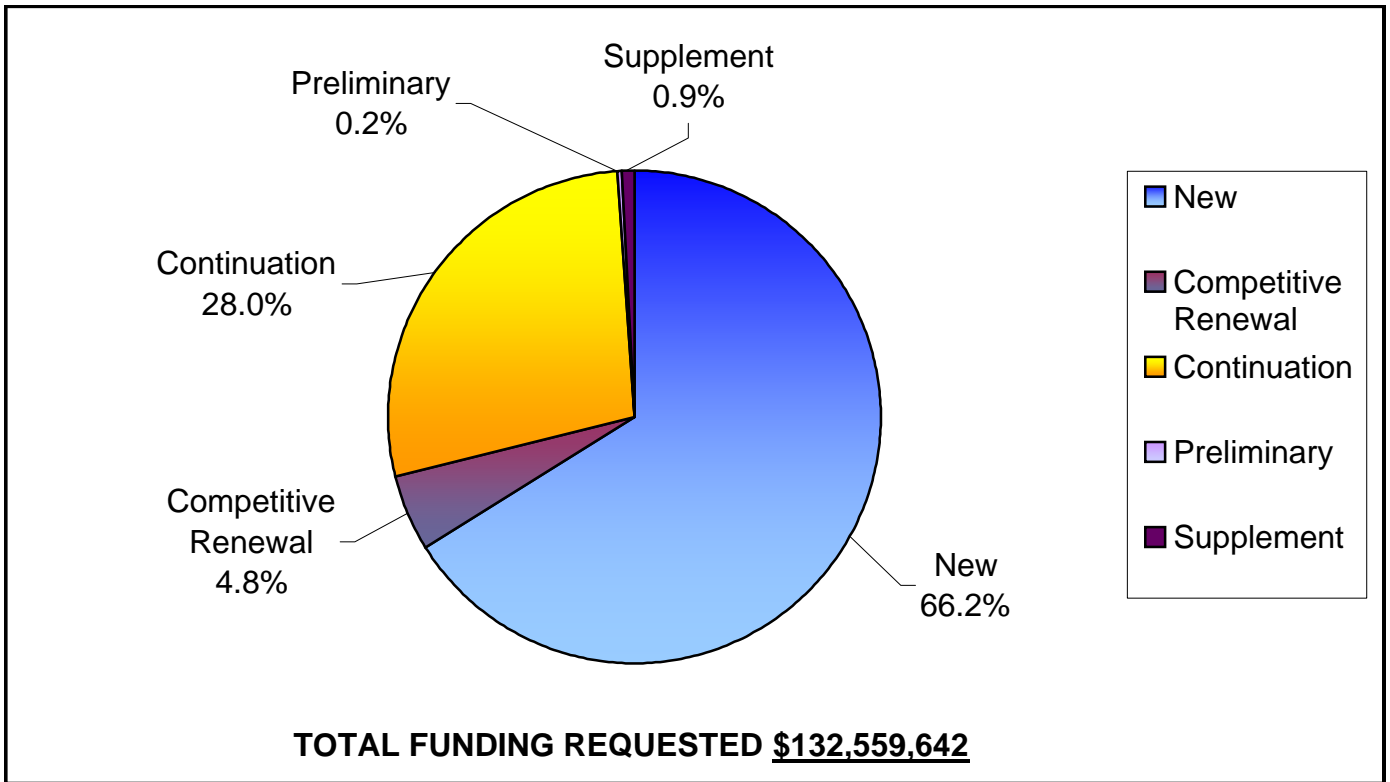


DOLLARS REQUESTED BY FEDERAL AGENCY

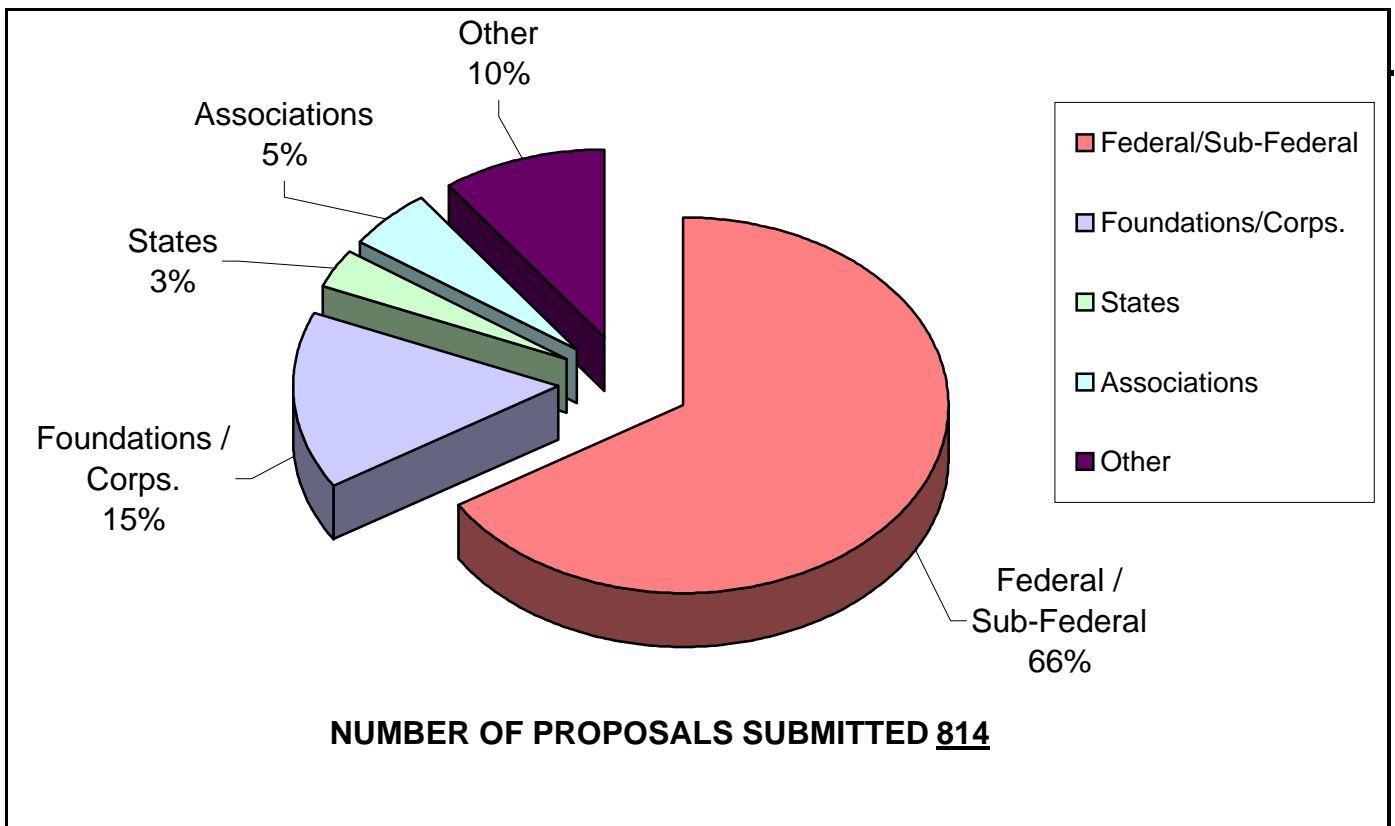


FY 07 PROPOSAL SUBMISSIONS

REQUESTED FUNDING BY APPLICATION TYPE



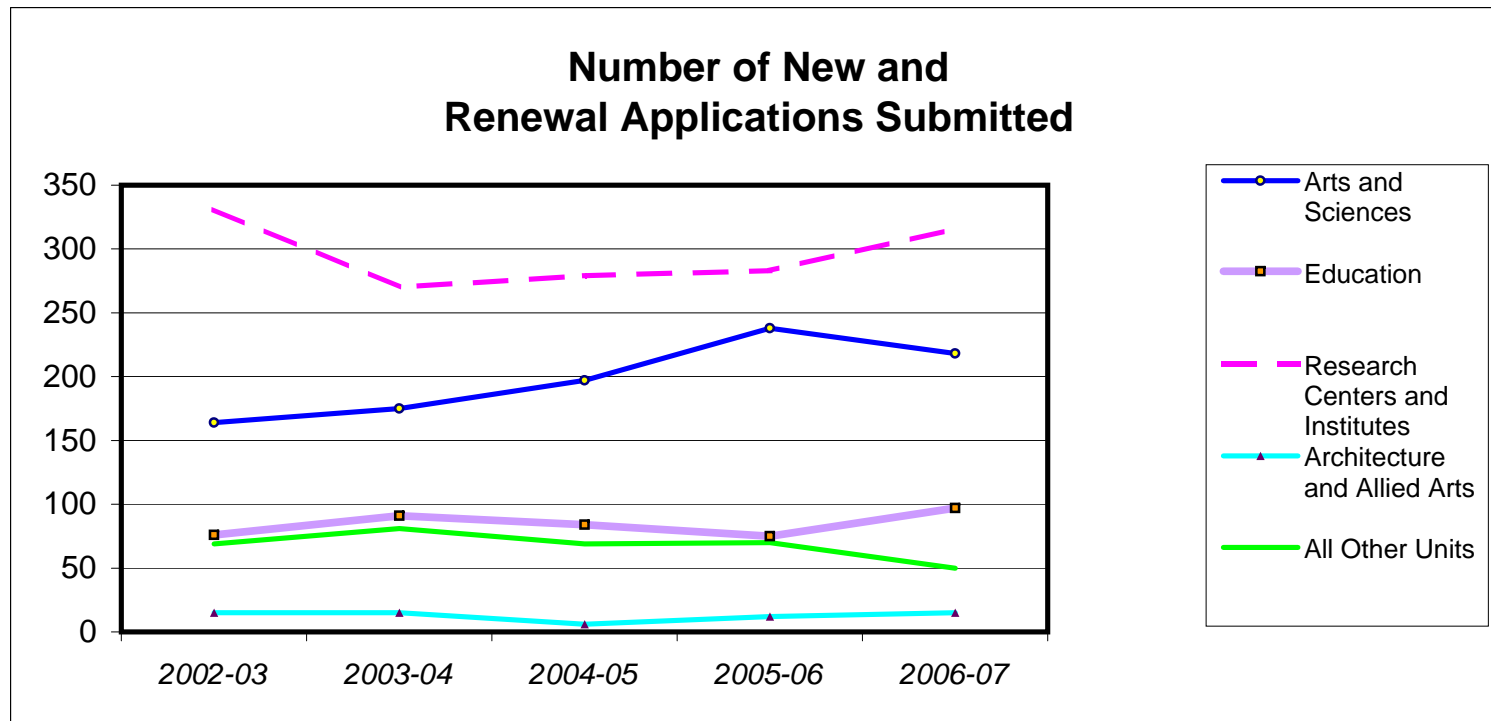
NUMBER SUBMITTED BY AGENCY TYPE



NEW AND COMPETITIVE RENEWAL APPLICATIONS BY SUBMITTING UNIT

<u>FISCAL YEAR</u>	<u>COLLEGE OF ARTS AND SCIENCES</u>	<u>COLLEGE OF EDUCATION</u>	<u>RESEARCH CENTERS AND INSTITUTES*</u>	<u>SCHOOL OF ARCHITECTURE AND ALLIED ARTS</u>	<u>ALL OTHER UNITS</u>	<u>TOTAL NUMBER</u>
2002-03	164	76	331	15	69	655
2003-04	175	91	270	15	81	632
2004-05	197	84	279	6	69	635
2005-06	238	75	283	12	70	678
2006-07	218	97	316	15	50	696

*"Submitting Units" were reclassified in FY 2002-03 to reflect the research centers and institutes reporting to the Vice President for Research.



**PROPOSALS SUBMITTED FY 02 - FY 07
FIRST-YEAR TOTAL REQUESTS**

Submitting Unit*	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
COLLEGE OF ARTS AND SCIENCES*						
American English Institute				\$661,751	\$1,059,356	\$223,581
Anthropology	\$424,054	\$285,833	\$149,145	167,339	250,224	798,237
Biology/Ecology and Evolution	987,956					
Chemistry	1,082,886	1,023,847	1,505,080	2,029,385	2,220,378	2,441,664
Clark Honors College						179,440
Classics	0				40,000	
Comparative Literature	0				25,000	
Computational Science Institute	165,000					
Computer and Information Science	3,002,483	2,338,121	4,309,104	2,851,484	1,873,845	2,465,478
Creative Writing	40,000					
East Asian Languages and Literatures	0	26,000			40,000	
Economics	65,910	286,241	253,157	596,030	509,894	221,456
English	0			80,999	80,000	55,000
Environmental Studies	94,055	25,242	36,521	79,609	166,376	49,899
Ethnic Studies						40,000
Folklore	0					57,224
Geography	1,341,331	988,853	1,467,201	786,543	560,374	687,509
Geological Sciences	1,449,012	1,501,299	2,129,669	2,196,779	2,475,175	2,741,375
German and Scandinavian					78,000	
High Energy Physics					957,000	332,000
History	40,000		93,100	40,000	90,000	52,568
Human Physiology (Exercise and Movement Science)	733,521	1,893,072	2,566,845	2,452,666	3,005,536	1,465,008
Humanities Program				92,804	95,494	
International Studies	0	31,908	81,692	280,000	85,000	
Linguistics	126,693	516,659	528,410	333,496	869,137	1,191,192
Materials Science Institute	4,645,773					
Mathematics	597,472	373,009	828,658	700,358	759,568	703,365
Molecular Biology, Institute of	11,551,355					
Neuroscience, Institute of	13,430,882					
Northwest Indian Language Institute			143,394			
Oregon Center for Optics	1,277,355					
Oregon Consortium for International and Area Studies				82,067	166,007	
Oregon Institute of Marine Biology	650,400					
Philosophy						114,256
Physics	1,412,694	1,632,345	1,130,285	5,828,550	933,152	864,638
Political Science	376,268	66,349	32,225	28,007	204,665	38,000
Psychology	9,582,567	7,479,018	5,926,640	8,196,749	7,499,453	6,919,206
Religious Studies					113,200	
Romance Languages	0			40,000	40,000	30,000

**PROPOSALS SUBMITTED FY 02 - FY 07
FIRST-YEAR TOTAL REQUESTS**

Submitting Unit*	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Social Science Instruction Laboratory			10,000			
Sociology	570,912	104,061	36,077	935,803	113,763	579,066
Solar Energy Center	5,000					
Theoretical Science, Institute of	1,919,610					
Women's and Gender Studies			21,333			
Yamada Language Center	9,883			10,000		9,998
Total College of Arts and Sciences	\$55,583,072	\$18,571,857	\$21,248,536	\$28,470,419	\$24,310,597	\$22,260,160
SCHOOL OF ARCHITECTURE AND ALLIED ARTS*						
Architecture	\$112,645	\$140,960	\$13,000	\$135,454	\$323,962	\$435,360
Art	134,496		165,000		5,400	
Art Education	0	10,850				
Art History	0	80,000			153,574	82,900
Arts and Administration	0			16,261		13,335
Community Service Center	1,516,123					
Dean, School of Architecture and Allied Arts			104,786	60,000	236,290	189,901
Historic Preservation	0		85,000	109,310		
Housing Innovation, Center for	841,539					
Landscape Architecture	20,121		75,095	59,686	37,400	10,000
Planning, Public Policy and Management	393,504	488,709	221,626	148,013	212,360	
Total School of Architecture and Allied Arts	\$3,018,428	\$720,519	\$664,507	\$528,724	\$968,986	\$731,496
CHARLES H. LUNDQUIST COLLEGE OF BUSINESS*						
Accounting			\$12,960			
Decision Sciences	0	\$50,477	45,369	\$129,569	\$3,550	\$21,743
Finance			169,654		162,494	
Lundquist Center for Entrepreneurship	\$264,068	1,070,000	67,500		9,656	
Lundquist College of Business - Other				128,592	56,335	
Management	0	125,980		105,608		5,000
Marketing				14,850		
Total Lundquist College of Business	\$264,068	\$1,246,457	\$295,483	\$378,619	\$232,035	\$26,743
COLLEGE OF EDUCATION*						
Advanced Technology in Education, Center for	\$971,586	\$999,008	\$1,788,697	\$100,000	\$104,785	\$1,306,350
Behavioral Research and Teaching			964,449	1,159,358	823,703	2,069,350
Career Information System	208,680	67,050				
Communication Disorders and Sciences		949,480			533,958	

**PROPOSALS SUBMITTED FY 02 - FY 07
FIRST-YEAR TOTAL REQUESTS**

Submitting Unit*	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Counseling Psychology and Human Services	5,719			16,091		53,046
Dean, College of Education	1,004,320	30,456	600,000	69,984		69,984
Development of Educational Achievement, Institute for the	5,202,970	6,338,495	8,553,836	4,236,702	712,575	3,468,627
Early Childhood CARES				3,000	7,167,140	16,327,006
Early Intervention Program			291,413	1,171,583	791,528	1,085,672
Educational and Community Supports			3,529,055	1,794,964	3,801,447	4,231,150
Educational Leadership	206,954	101,830			612,155	161,948
Educational Policy Research, Center for			1,840,916	6,833		344,338
Electronic Studying, Center for			6,560	1,497,362	59,000	669,420
Emerging Education Research, Center for			3,087,412	384,994	124,978	18,170
Human Development, Center on	6,368,255	11,117,518	7,987,053	530,618	561,994	490,000
IntoCareers			104,249	108,049		
School Psychology	0			198,413		
Secondary Special Education and Transition Programs				277,151	2,429,494	3,690,078
Special Education				269,141		
Special Education and Community Resources	1,172,306	552,262				
TACS/Western Regional Resource Center		2,208,133	2,191,175	1,484,258	698,041	856,593
Teacher Education	0	20,755				
Teaching and Learning General Training Program						400,000
Teaching and Learning, Center on				859,315	2,695,918	5,908,877
TL: Oregon Writing Project					60,000	62,000
Violence and Destructive Behavior, Institute on	2,243,798		2,063,672	2,390,282	1,625,706	1,453,285
Total College of Education	\$17,384,588	\$22,384,987	\$33,008,487	\$16,558,098	\$22,802,422	\$42,665,894
SCHOOL OF JOURNALISM* AND COMMUNICATION	\$66,330	0	\$27,600	0	0	\$10,000
SCHOOL OF LAW*	\$360,882	\$277,272	\$95,929	\$279,043	\$1,132,246	\$199,792
SCHOOL OF MUSIC*	\$1,291,452	\$349,071	\$463,758	\$311,079	\$119,000	\$130,850
CROSS-COLLEGIAL RESEARCH CENTERS AND INSTITUTES*						
Center for Applied Second Language Studies	\$895,690					
Child and Family Center	926,740					
Cognitive and Decision Sciences, Institute of	889,612					
Computational Intelligence Research Laboratory	1,869,040					

**PROPOSALS SUBMITTED FY 02 - FY 07
FIRST-YEAR TOTAL REQUESTS**

Submitting Unit*	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Diversity and Community, Center on	100,000					
Labor Education and Research Center	342,163	\$479,229	\$421,913	\$1,343,873	\$566,797	\$894,247
Oregon Survey Research Laboratory	326,700					
Study of Women in Society, Center for the	929,233					
Sustainable Environment, Institute for a	886,141					
Total Cross-Collegial Research Centers and Institutes	\$7,165,319	\$479,229	\$421,913	\$1,343,873	\$566,797	\$894,247
MUSEUMS*						
Museum of Anthropology	\$764,978	\$796,918	\$2,920,739	\$1,064,229	\$2,265,194	\$547,931
Museum of Art, Jordan Schnitzer	1,766,059	201,200	712,934	171,159	56,200	22,500
Museum of Natural and Cultural History	101,767	101,429	52,200		77,826	543,723
Total Museums	\$2,632,804	\$1,099,547	\$3,685,873	\$1,235,388	\$2,399,220	\$1,114,154
ADMINISTRATIVE OFFICES*						
Continuation Center	\$58,000	\$36,000	\$100,000	\$100,000	\$147,365	\$140,762
Counseling and Testing Center				75,000		
Facilities Services	0	28,938				
Graduate School	31,978	36,804	24,600			
International Programs, Office of (International Education and Exchange)	0				4,950	
President, Office of the	559,700					
University Computing Center	386,453	1,393,853	42,855	334,851	299,586	632,309
University Planning Office				250,412		
Vice President for Research	120,000					
Total Administrative Offices	\$1,156,131	\$1,495,595	\$167,455	\$760,263	\$451,901	\$773,071
OTHER PROGRAMS*						
Academic Learning Services	\$111,782	\$258,927		\$499,248		\$231,449
Associated Students of the University of Oregon				750		
Career Center	13,650	14,099	\$25,698	11,599	\$11,999	12,232
Erb Memorial Union	17,850	49,350	34,077	18,100	214,200	70,390
Health Center	2,500			1,750		
Library	798,851	168,812	268,599	41,237	238,009	76,797
Student Life	186,359		161,824			1,980
Substance Abuse Prevention Program						15,842
Total Other Programs	\$1,130,992	\$491,188	\$490,198	\$572,684	\$464,208	\$408,690

**PROPOSALS SUBMITTED FY 02 - FY 07
FIRST-YEAR TOTAL REQUESTS**

Submitting Unit*	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
VICE PRESIDENT FOR RESEARCH*						
Applied Second Language Studies, Center for		\$568,885	\$637,233	\$1,567,995	\$552,004	\$2,737,765
Asian and Pacific Studies, Center for		160,220	583,558	1,813	537,066	73,056
Child and Family Center		5,745,720	6,655,192	5,158,108	6,977,790	6,292,712
Cognitive and Decision Sciences, Institute of		169,978	940,630	218,755	145,982	
Community Service Center		1,409,782	1,754,238	2,029,271	910,396	1,356,513
Computational Intelligence Research Laboratory		135,052				
Computational Science Institute		398,741		26,562		
Diversity and Community, Center on		230,030		141,361		
Ecology and Evolutionary Biology, Center for		1,802,910	2,083,122	2,239,183	1,773,126	5,361,966
Housing Innovation, Center for		144,506	730,824	303,605	827,708	782,777
Indigenous Cultural Survival, Center for					150,000	
Institutional Equity and Diversity, Office of					32,400	
Lewis Center for Neuroimaging			372,500		883,730	
Materials Science Institute		5,326,394	15,529,734	6,397,531	7,947,819	11,086,726
Molecular Biology, Institute of		14,324,499	11,220,807	10,309,845	11,852,728	9,279,874
Neuroinformatics Center		2,352,547	1,141,037	968,101	1,689,227	1,673,031
Neuroscience, Institute of		13,909,438	15,260,735	19,188,161	17,355,443	16,334,390
Oregon Center for Optics		1,937,581	1,433,740	2,020,521	939,353	1,027,504
Oregon Humanities Center				25,970		
Oregon Institute of Marine Biology		1,862,515	734,720	749,108	1,679,865	1,563,682
Oregon Survey Research Laboratory		566,353	1,366,585	583,559		
Policy Research and Innovation, Institute for			506,848	367,063	521,791	887,967
Study of Women in Society, Center for the		999,913	1,775,812	1,545,809	753,168	359,933
Sustainable Environment, Institute for a		445,495	961,998	298,537	555,784	986,013
Theoretical Science, Institute of		2,532,698	1,499,759	2,263,818	1,808,955	1,376,816
Veterinary Services and Animal Care, Office of				25,126	23,166	
Vice President for Research and Graduate Studies		561,951	6,197,314	4,635,583	326,279	2,163,820
Violence and Destructive Behavior, Institute on		2,088,868				
Total Vice President for Research		\$57,674,076	\$71,386,386	\$61,065,385	\$58,243,780	\$63,344,545
TOTAL YEAR 1 AMOUNT REQUESTED		\$90,054,066	\$104,789,798	\$131,956,125	\$111,503,575	\$111,691,192

**Submitting Units* were reclassified in FY 2002-03 to reflect the research centers and institutes under the Vice President for Research.

PROPOSALS SUBMITTED FY 02 - FY 07 BY SUBMITTING UNIT

BY SUBMITTING UNIT*	**COLL	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Academic Learning Services	Other	\$111,782	\$258,927		\$499,248		\$231,449
Accounting	LCB			\$12,960			
Advanced Technology in Education, Center for	COE	971,586	999,008	1,788,697	100,000	\$104,785	1,306,350
American English Institute	CAS	0			661,751	1,059,356	223,581
Anthropology	CAS	424,054	285,833	149,145	167,339	250,224	798,237
Applied Second Language Studies, Center for	VPR C/I		568,885	637,233	1,567,995	552,004	2,737,766
Architecture	AAA	112,645	140,960	13,000	135,454	323,962	435,360
Art	AAA	134,496		165,000		5,400	
Art Education	AAA	0	10,850				
Art History	AAA	0	80,000			153,574	82,900
Arts and Administration	AAA	0			16,261		13,335
Asian and Pacific Studies, Center for	VPR C/I	0	160,220	583,558	1,813	537,066	73,056
Associated Students of the University of Oregon	Other				750		
Behavioral Research and Teaching	COE			964,449	1,159,358	823,703	2,069,350
Biology/Ecology and Evolution	CAS	987,956					
Career Center	Other	13,650	14,099	25,698	11,599	11,999	12,232
Career Information System	COE	208,680	67,050				
Center for Applied Second Language Studies	CCRCI	895,690					
Chemistry	CAS	1,082,886	1,023,847	1,505,080	2,029,385	2,220,378	2,441,664
Child and Family Center	VPR C/I	926,740	5,745,720	6,655,192	5,158,108	6,977,790	6,292,712
Clark Honors College	CAS						179,440
Classics	CAS	0				40,000	
Cognitive and Decision Sciences, Institute of	VPR C/I	889,612	169,978	940,630	218,755	145,982	
Communication Disorders and Sciences	COE		949,480			533,958	
Community Service Center	VPR C/I	1,516,123	1,409,782	1,754,238	2,029,271	910,396	1,356,513
Comparative Literature	CAS	0				25,000	
Computational Intelligence Research Laboratory	VPR C/I	1,869,040	135,052				
Computational Science Institute	VPR C/I	165,000	398,741		26,562		
Computer and Information Science	CAS	3,002,483	2,338,121	4,309,104	2,851,484	1,873,845	2,465,478
Continuation Center	Admin	58,000	36,000	100,000	100,000	147,365	140,762
Counseling and Testing Center	Admin				75,000		
Counseling Psychology and Human Services	COE	5,719			16,091		53,046
Creative Writing	CAS	40,000					
Dean, College of Education	COE	1,004,320	30,456	600,000	69,984		69,984
Dean, School of Architecture and Allied Arts	AAA			104,786	60,000	236,290	189,901
Decision Sciences	LCB	0	50,477	45,369	129,569	3,550	21,743
Development of Educational Achievement, Institute for the	COE	5,202,970	6,338,495	8,553,836	4,236,702	712,575	3,468,627
Diversity and Community, Center on	VPR C/I	100,000	230,030		141,361		
Early Childhood CARES	COE				3,000	7,167,140	16,327,006
Early Intervention Program	COE			291,413	1,171,583	791,528	1,085,672
East Asian Languages and Literatures	CAS	0	26,000			40,000	
Ecology and Evolutionary Biology, Center for	VPR C/I		1,802,910	2,083,122	2,239,183	1,773,126	5,361,966

PROPOSALS SUBMITTED FY 02 - FY 07 BY SUBMITTING UNIT

BY SUBMITTING UNIT*	**COLL	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Economics	CAS	65,910	286,241	253,157	596,030	509,894	221,456
Educational and Community Supports	COE			3,529,055	1,794,964	3,801,447	4,231,150
Educational Leadership	COE	206,954	101,830			612,155	161,948
Educational Policy Research, Center for	COE			1,840,916	6,833		344,338
Electronic Studying, Center for	COE			6,560	1,497,362	59,000	669,420
Emerging Education Research, Center for	COE			3,087,412	384,994	124,978	18,170
English	CAS	0			80,999	80,000	55,000
Environmental Studies	CAS	94,055	25,242	36,521	79,609	166,376	49,899
Erb Memorial Union	Other	17,850	49,350	34,077	18,100	214,200	70,390
Ethnic Studies	CAS						40,000
Facilities Services	Admin	0	28,938				
Finance	LCB			169,654		162,494	
Folklore	CAS	0					57,224
Geography	CAS	1,341,331	988,853	1,467,201	786,543	560,374	687,509
Geological Sciences	CAS	1,449,012	1,501,299	2,129,669	2,196,779	2,475,175	2,741,375
German and Scandinavian	CAS					78,000	
Graduate School	Admin	31,978	36,804	24,600			
Health Center	Other	2,500			1,750		
High Energy Physics	CAS					957,000	332,000
Historic Preservation	AAA	0		85,000	109,310		
History	CAS	40,000		93,100	40,000	90,000	52,568
Housing Innovation, Center for	VPR C/I	841,539	144,506	730,824	303,605	827,708	782,777
Human Development, Center on	COE	6,368,255	11,117,518	7,987,053	530,618	561,994	490,000
Human Physiology (Exercise and Movement Science)	CAS	733,521	1,893,072	2,566,845	2,452,666	3,005,536	1,465,008
Humanities Program	CAS				92,804	95,494	
Indigenous Cultural Survival, Center for	VPR C/I					150,000	
Institutional Equity and Diversity, Office of	VPR C/I					32,400	
International Programs, Office of (International Education and Exchange)	Admin	0				4,950	
International Studies	CAS	0	31,908	81,692	280,000	85,000	
IntoCareers	COE			104,249	108,049		
Journalism and Communication, School of	JOU	66,330	0	27,600			10,000
Labor Education and Research Center	CCRCI	342,163	479,229	421,913	1,343,873	566,797	894,247
Landscape Architecture	AAA	20,121		75,095	59,686	37,400	10,000
Law, School of	Law	360,882	277,272	95,929	279,043	1,132,246	199,792
Lewis Center for Neuroimaging	VPR C/I			372,500		883,730	
Library	Other	798,851	168,812	268,599	41,237	238,009	76,797
Linguistics	CAS	126,693	516,659	528,410	333,496	869,137	1,191,192
Lundquist Center for Entrepreneurship	LCB	264,068	1,070,000	67,500		9,656	
Lundquist College of Business - Other	LCB				128,592	56,335	
Management	LCB	0	125,980		105,608		5,000
Marketing	LCB				14,850		

PROPOSALS SUBMITTED FY 02 - FY 07 BY SUBMITTING UNIT

BY SUBMITTING UNIT*	**COLL	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Materials Science Institute	VPR C/I	4,645,773	5,326,394	15,529,734	6,397,531	7,947,819	11,086,726
Mathematics	CAS	597,472	373,009	828,658	700,358	759,568	703,365
Molecular Biology, Institute of	VPR C/I	11,551,355	14,324,499	11,220,807	10,309,845	11,852,728	9,279,874
Museum of Anthropology	UO MUS	764,978	796,918	2,920,739	1,064,229	2,265,194	547,931
Museum of Art, Jordan Schnitzer	UO MUS	1,766,059	201,200	712,934	171,159	56,200	22,500
Museum of Natural and Cultural History	UO MUS	101,767	101,429	52,200		77,826	543,723
Music, School of	Music	1,291,452	349,071	463,758	311,079	119,000	130,850
Neuroinformatics Center	VPR C/I		2,352,547	1,141,037	968,101	1,689,227	1,673,031
Neuroscience, Institute of	VPR C/I	13,430,882	13,909,438	15,260,735	19,188,161	17,355,443	16,334,390
Northwest Indian Language Institute	CAS			143,394			
Oregon Center for Optics	VPR C/I	1,277,355	1,937,581	1,433,740	2,020,521	939,353	1,027,504
Oregon Consortium for International and Area Studies	CAS				82,067	166,007	
Oregon Humanities Center	VPR C/I				25,970		
Oregon Institute of Marine Biology	VPR C/I	650,400	1,862,515	734,720	749,108	1,679,865	1,563,682
Oregon Survey Research Laboratory	VPR C/I	326,700	566,353	1,366,585	583,559		
Philosophy	CAS						114,256
Physics	CAS	1,412,694	1,632,345	1,130,285	5,828,550	933,152	864,638
Planning, Public Policy and Management	AAA	393,504	488,709	221,626	148,013	212,360	
Policy Research and Innovation, Institute for	VPR C/I			506,848	367,063	521,791	887,967
Political Science	CAS	376,268	66,349	32,225	28,007	204,665	38,000
President, Office of the	Admin	559,700					
Psychology	CAS	9,582,567	7,479,018	5,926,640	8,196,749	7,499,453	6,919,206
Religious Studies	CAS					113,200	
Romance Languages	CAS	0			40,000	40,000	30,000
School Psychology	COE	0			198,413		
Secondary Special Education and Transition Programs	COE				277,151	2,429,494	3,690,078
Social Science Instruction Laboratory	CAS			10,000			
Sociology	CAS	570,912	104,061	36,077	935,803	113,763	579,066
Solar Energy Center	VPR C/I	5,000					
Special Education	COE				269,141		
Special Education and Community Resources	COE	1,172,306	552,262				
Student Life	Other	186,359		161,824			1,980
Study of Women in Society, Center for the	VPR C/I	929,233	999,913	1,775,812	1,545,809	753,168	359,933
Substance Abuse Prevention Program	Other						15,842
Sustainable Environment, Institute for a	VPR C/I	886,141	445,495	961,998	298,537	555,784	986,013
TACS/Western Regional Resource Center	COE		2,208,133	2,191,175	1,484,258	698,041	856,593
Teacher Education	COE	0	20,755				
Teaching and Learning General Training Program	COE						400,000
Teaching and Learning, Center on	COE				859,315	2,695,918	5,908,877
Theoretical Science, Institute of	VPR C/I	1,919,610	2,532,698	1,499,759	2,263,818	1,808,955	1,376,816
TL: Oregon Writing Project	COE					60,000	62,000
University Computing Center	Admin	386,453	1,393,853	42,855	334,851	299,586	632,309

PROPOSALS SUBMITTED FY 02 - FY 07 BY SUBMITTING UNIT

BY SUBMITTING UNIT*	**COLL	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
University Planning Office	Admin				250,412		
Veterinary Services and Animal Care, Office of	VPR C/I				25,126	23,166	
Vice President for Research and Graduate Studies	VPR C/I	120,000	561,951	6,197,314	4,635,583	326,279	2,163,820
Violence and Destructive Behavior, Institute on	COE	2,243,798	2,088,868	2,063,672	2,390,282	1,625,706	1,453,285
Women's and Gender Studies	CAS			21,333			
Yamada Language Center	CAS	9,883			10,000		9,998
TOTAL ALL PROPOSALS RECEIVED		\$90,054,066	\$104,789,798	\$131,956,125	\$111,503,575	\$111,691,192	\$132,559,643

*"Submitting Units" were reclassified in FY 2002-03 to reflect the research centers and institutes under the Vice President for Research.

** COLL - College, School level:

AAA - School of Architecture and Allied Arts

Admin - Administrative Offices

CAS - College of Arts and Sciences

CCRCI - Cross-Collegial Research Centers and Institutes

COE - College of Education

JOURN - School of Journalism and Communication

Law - School of Law

LCB - Lundquist College of Business

Music - School of Music

Other - Other UO units

UO MUS - University Museums

VPR C/I - Vice President for Research Centers and Institutes

Description of Expenditures Charts and Reports

Figure E-1 shows total expenditures by Organizational Unit by fiscal year over a ten year period through FY 2007.

Figure E-2 shows FY 2007 total expenditures by major Cost Category.

Figure E-3 indicates the FY 2007 expenditures by Activity (Research compared to Academic and Other Programs, which includes training grants and other sponsored programs).

Figure E-4 shows total expenditures on Restricted Funds per year from FY 2000 through FY 2007 by organizational unit.

Description of Facilities and Administrative Costs Charts

Figure F-1 shows total Facilities and Administrative (F&A) Costs Recovered by fiscal year over a ten year period through FY 2007.

Figure F-2 shows the Cost Components that comprise the 48% F&A research rate.

Figure F-3 shows how the total FY 2007 F&A costs recovered were allocated.

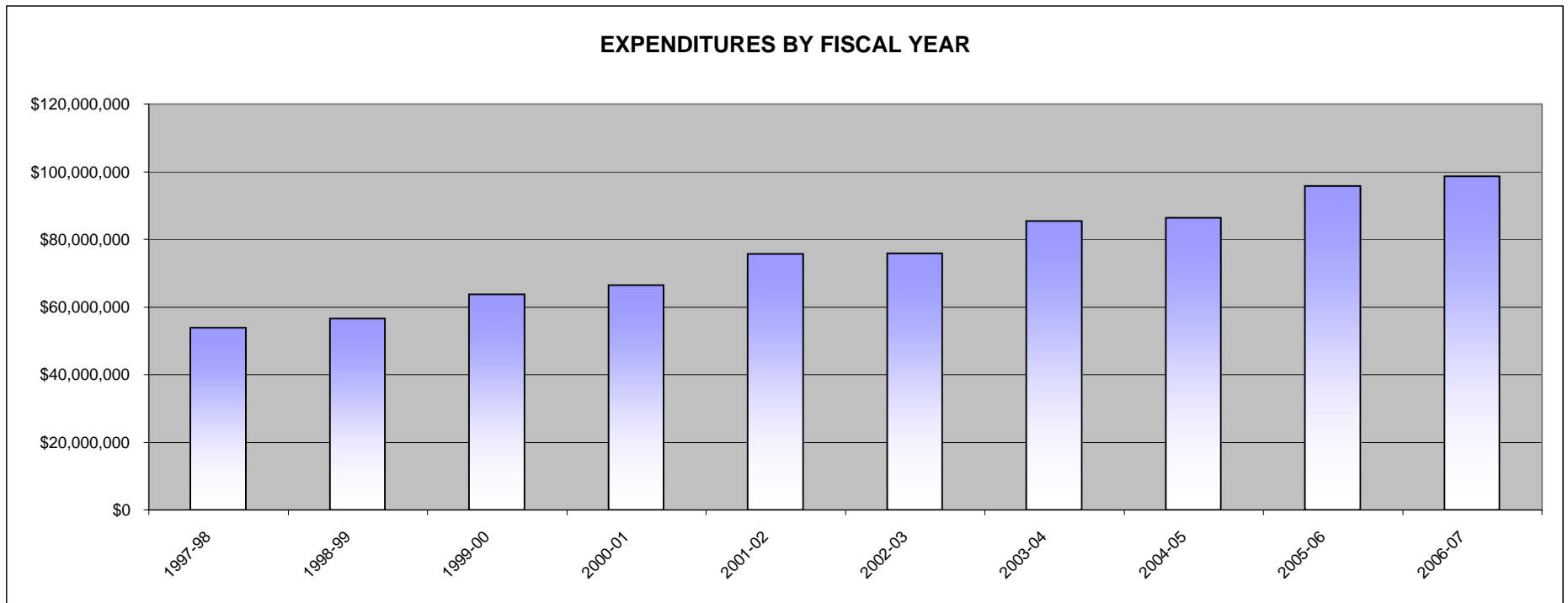
Figure F-4 shows how 53.8% of the total FY 2007 F&A amount received was reallocated in support of faculty.

EXPENDITURES BY ORGANIZATIONAL UNIT FY 1998-2007

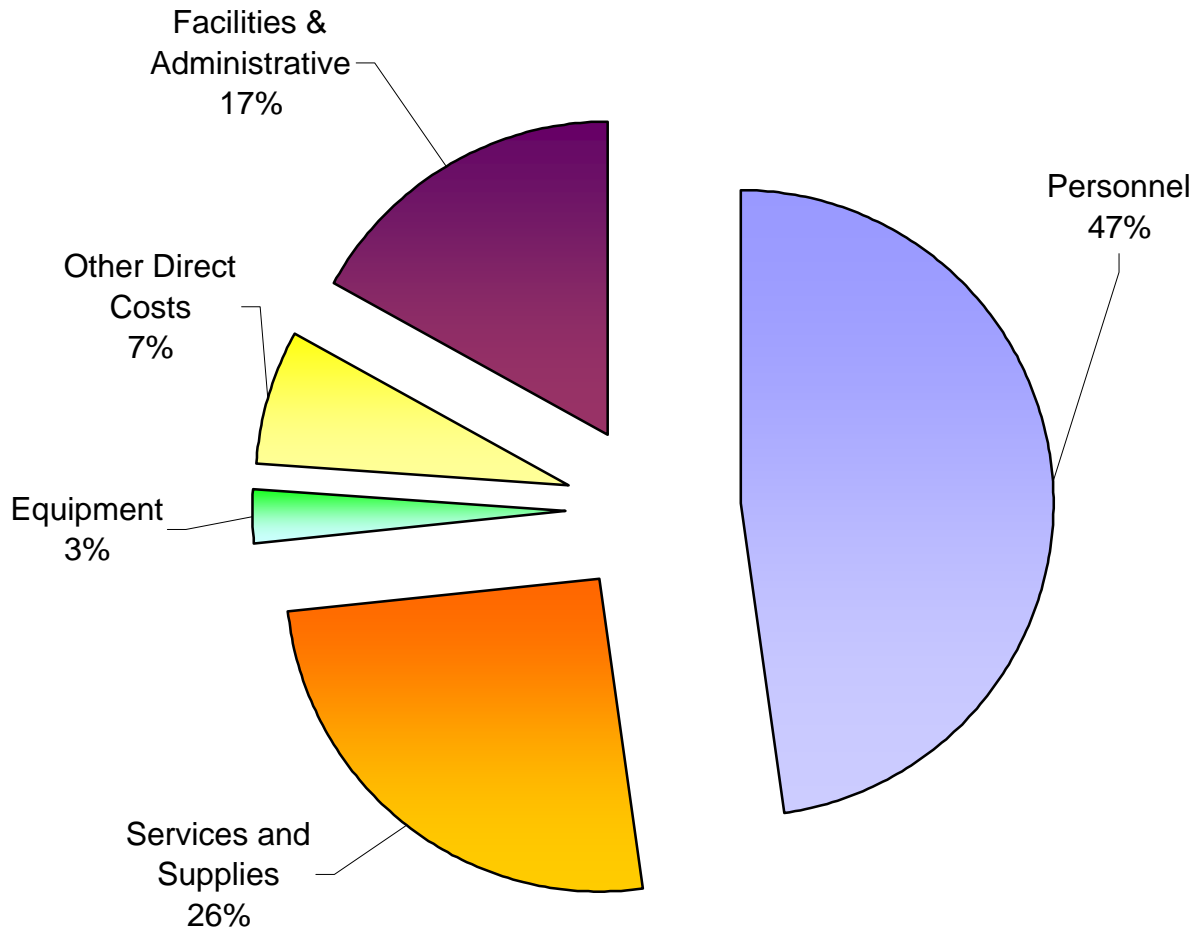
	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Architecture/Allied Arts	\$1,328,138	\$1,529,390	1,440,332	1,469,646	976,071	519,881	392,362	259,466	253,422	400,137
Arts & Sciences	12,438,693	13,602,196	12,582,896	13,308,253	19,433,757	14,274,057	16,481,710	12,932,069	14,089,288	14,692,840
Education	17,567,306	19,418,696	21,515,269	21,747,374	22,847,851	23,446,325	25,074,076	26,081,612	28,471,569	28,612,676
Law	130,181	173,485	556,416	626,545	512,993	415,350	76,017	241,151	238,933	810,977
Museums	789,584	650,993	513,725	547,213	232,359	1,368,622	1,456,089	2,313,594	1,880,974	1,551,423
Libraries	262,756	812,835	2,248,677	2,602,845	2,977,460	2,848,736	3,163,083	3,070,628	3,461,451	3,816,547
Computing Center	217,345	357,474	458,121	268,863	290,943	273,491	409,185	463,720	696,458	495,494
International Affairs	0	0	0	0	0	0	0	0	0	4,950
Research Centers/Institute	19,331,124	17,981,168	21,889,363	23,371,549	24,258,031	29,774,602	35,984,533	38,464,391	42,209,603	43,343,183
All Other Units	1,865,411	2,068,545	2,485,587	2,491,459	4,192,160	2,982,702	2,334,583	2,557,013	4,431,193	4,954,165

TOTAL	\$53,930,538	\$56,594,782	\$63,690,386	\$66,433,747	\$75,721,625	\$75,903,766	\$85,371,638	\$86,383,644	\$95,732,891	\$98,682,392
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Increase from prior FY:	1.19%	4.94%	12.54%	4.31%	13.98%	0.24%	12.47%	1.19%	10.82%	3.08%
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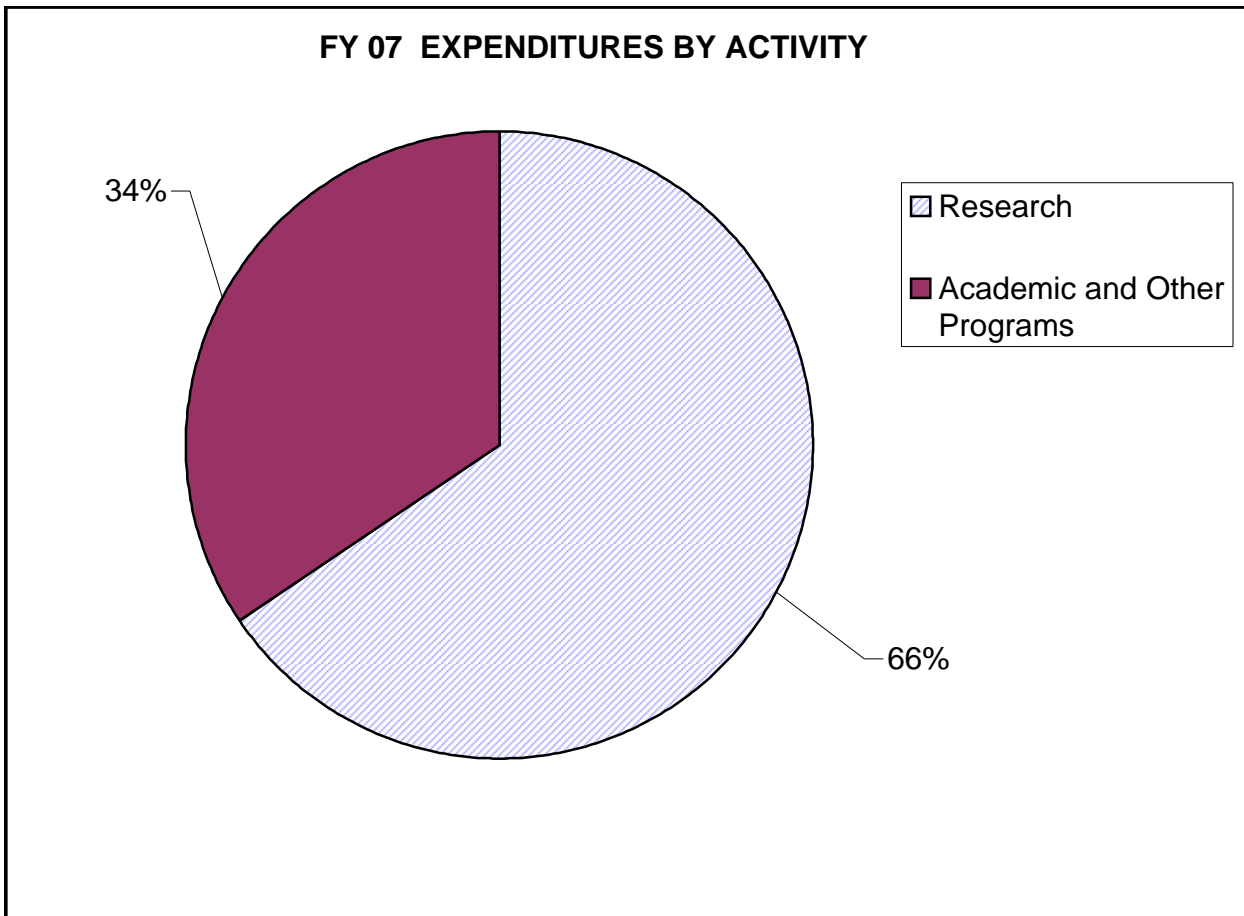
FY07 EXPENDITURES BY COST CATEGORY



COST CATEGORY	TOTAL EXPENDED
Personnel	\$47,171,431
Services and Supplies	\$25,173,072
Equipment	\$2,816,252
Other Direct Costs	\$6,691,758
Facilities & Administrative	\$16,829,879
TOTAL	\$98,682,392

FY 07 Expenditures by Activity

Research Programs		\$ 64,761,222
	VP-Research Centers and Institutes	\$ 39,307,708
	College of Education	\$ 8,187,075
	College of Arts and Sciences	\$ 11,390,170
	Other Research Units	\$ 5,876,269
Academic and Outreach Programs		\$ 33,921,169
	College of Arts and Sciences	\$ 3,302,670
	College of Education	\$ 20,425,601
	Other Academic and Outreach Units	\$ 10,192,898
TOTAL		\$ 98,682,391



EXPENDITURES ON RESTRICTED FUNDS FY 00 - FY 07

Org Unit in Banner	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
SCHOOL OF ARCHITECTURE AND ALLIED ARTS (AAA)								
Architecture and Interior								
Architecture	\$11,120	\$703	\$31	\$22,683	\$458	-\$146	\$38,591	\$112,638
Art History	0	0	0	107,645	40,000	0	0	0
Arts and Administration	1,056	610	0	2,172	0	0	1,661	15,360
Fine and Applied Arts	1,293	257	-257	0	0	0	20,090	0
Historic Preservation	0	2,000	0	0	0	19,470	14,840	0
Landscape Architecture	16,346	15,403	26,536	13,532	12,775	97,775	70,498	-28,524
Office of Dean	1,266,009	714,630	592,845	138,660	257,708	122,841	\$107,740	\$300,663
Planning, Public Policy and Management	144,508	736,043	356,916	235,189	81,421	19,526	2	0
Total AAA	\$1,440,332	\$1,469,646	\$976,071	\$519,881	\$392,362	\$259,466	\$253,422	\$400,137
COLLEGE OF ARTS AND SCIENCES (CAS)								
American English Institute	\$0	\$0	\$96,522	\$0	\$0	\$183,671	\$331,767	\$434,347
Anthropology	346,214	235,467	278,892	291,172	191,210	222,121	155,585	78,687
Arts and Sciences Other	-6,035	5,603	103,384	45,724	-8,449	5,077	35	
Biology	66,575	23,959	0	40,730	80,383	8,494	0	
Biology - Ecology & Evolution	1,049,834	1,144,427	1,045,919	807,098	207,396	27,221	350	-350
Chemistry	2,488,684	3,085,281	3,774,800	3,814,858	5,543,064	3,444,586	2,976,925	1,647,407
Computer & Information Science	1,056,643	1,108,370	1,192,004	1,259,364	1,047,529	1,134,184	1,122,998	1,075,295
East Asian Languages & Literatures	79,922	0	0	8,206	16,794	0	0	40,000
Economics	148,559	94,150	188,375	166,877	362,406	328,333	214,449	301,992
English	3,443	105	0	0	0	58,228	21,455	45,319
Environmental Studies	0	0	0	17,111	22,052	19,074	45,203	100,240
Geography	529,407	742,509	484,760	640,413	671,812	703,026	654,577	717,976
Geological Science	990,084	894,930	831,763	682,918	1,100,570	1,499,499	1,171,454	1,819,581
German	0	0	0	0	0	0	0	13,963
History	98,436	-8,435	63,077	95,327	6,275	102,695	11,204	9,531
Human Physiology	97,705	119,500	232,958	655,585	1,014,049	1,251,230	815,686	347,839
International Studies							45,126	67,600
Linguistics	110,126	81,406	51,480	59,312	64,923	124,480	359,814	225,885
Mathematics	475,882	416,600	455,677	370,442	492,963	477,401	708,184	594,850
Peace Studies	65,969	-101	11	0	0	0	0	0
Physics	2,384,420	2,286,806	1,879,222	1,560,277	1,571,795	1,499,873	2,620,281	2,821,700
Political Science	85,308	55,301	10,990	34,552	8,382	108,639	132,625	208,623
Psychology	2,438,731	4,140,783	8,693,902	3,548,016	4,268,512	1,719,903	2,651,570	2,762,787
Religious Studies	0	0	0	0	0	0	0	46,700
Romance Languages	101,025	0	0	0	0	0	40,000	1
Sociology	-28,393	16,950	50,445	176,075	27,440	14,334	0	32,866
Theatre Arts	0	0	0	0	0	0	0	1,300,000

EXPENDITURES ON RESTRICTED FUNDS FY 00 - FY 07

Org Unit in Banner	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Yamada Language Center	356	9,068	-424	0	0	0	10,000	0
Total CAS	\$12,582,895	\$14,452,679	\$19,433,757	\$14,274,057	\$16,689,106	\$12,932,069	\$14,089,288	\$14,692,839
COMPUTING CENTER	\$458,121	\$268,863	\$290,943	\$273,491	\$409,185	\$463,720	\$696,458	\$495,494
COLLEGE OF EDUCATION (COE)								
Advanced Technology in Education, Center for Applied Behav. & Communication Sciences	\$1,806,928	\$1,952,994	\$1,863,698	\$831,024	\$374,938	\$118,958	\$391,599	\$889,820
IntoCareers	11,848	0	0	0	0	0	0	0
Career Information System - Oregon	1,125,953	1,004,712	1,091,767	1,173,708	1,141,814	1,156,180	1,160,243	1,175,016
Development of Educational Achievement, Insitute for the Emerging Education Research, Center for	903,109	665,343	725,703	624,882	515,470	43,919	0	0
	5,313,791	5,908,439	4,920,538	5,657,043	5,677,328	5,924,690	5,538,383	5,251,378
					2,426,983	2,313,080	508,825	1,225,271
Human Development, Center on Office of Dean	9,531,243	6,700,353	8,766,836	10,286,015	6,256,283	6,949,242	547,699	511,103
Special Education	319,189	0	11	153,476	9,543	0	0	0
Violence & Destructive Behavior, Institute on					3,828,266	4,450,898	6,532,135	6,027,596
WRRC Tech. Assistance and Consulting	2,425,532	2,748,098	3,203,636	2,617,844	1,411,405	1,713,729	1,436,691	977,566
Academic Programs					2,133,737	2,264,857	2,592,777	2,229,314
Other Programs in COE	77,675	2,767,435	2,275,662	2,102,333	1,298,309	1,146,059	640,589	1,282,003
Total COE	\$21,515,268	\$21,747,374	\$22,847,851	\$23,446,325	\$25,074,076	\$26,081,612	\$28,471,569	\$28,612,676
GRADUATE SCHOOL	\$100,560	-\$41,553	\$182,584	\$166,926	\$245,493	\$346,924	\$226,600	
INTERNATIONAL AFFAIRS	\$699,762	\$543,084	\$444,121	\$329,481	\$111,876	\$35,506	\$0	\$4,950
SCHOOL OF JOURNALISM AND COMMUNICATION	0	0	0	0	0	\$7,320	\$280	\$0
SCHOOL OF LAW	\$556,416	\$626,545	\$512,993	\$415,350	\$76,017	\$241,151	\$238,933	\$810,977
LIBRARIES	\$2,248,677	\$2,602,845	\$2,977,460	\$2,848,736	\$3,163,083	\$3,070,628	\$3,461,451	\$3,816,547
LUNDQUIST COLLEGE OF BUSINESS	\$116,568	\$110,509	\$150,880	\$136,472	\$209,797	\$163,427	\$178,998	

EXPENDITURES ON RESTRICTED FUNDS FY 00 - FY 07

<i>Org Unit in Banner</i>	<i>FY 1999-00</i>	<i>FY 2000-01</i>	<i>FY 2001-02</i>	<i>FY 2002-03</i>	<i>FY 2003-04</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>	<i>FY 2006-07</i>
MUSEUMS								
Museum of Anthropology	\$457,233	\$468,838	\$229,235	\$710,338	\$1,308,305	\$2,042,629	\$1,790,992	\$1,496,987
Museum of Art, Jordan Schnitzer	35,065	41,399	7,773	641,949	89,690	168,272	32,662	20,848
Museum of Natural & Cultural His	21,426	36,976	-4,649	16,335	58,094	102,693	57,320	33,588
Total Museums	\$513,724	\$547,213	\$232,359	\$1,368,622	\$1,456,089	\$2,313,594	\$1,880,974	\$1,551,423
SCHOOL OF MUSIC	\$185,893	\$202,424	\$124	0	2,125	\$61,349	\$28,356	\$32,500
OTHER UNITS								
Academic Affairs							\$1,022	(\$13,505)
Academic Learning Services	433,553	529,975	693,312	702,623	781,570	653,307	715,635	\$709,359.00
Academic Support & Student Services/Student Affairs	251,089	150,524	130,772	186,971	155,662	135,413	1,773,406	1,538,873
Continuation Center/ Summer Session	477,823	669,472	1,237,314	209,207	523,727	683,321	839,290	952,567
Human Resources, Office of	66,444	50,461	0	0	0	0	0	0
President, Office of the	50,500	130,212	159,640	511,875	170,845	207,246	216,705	154,421
Research Services & Administration, Office of	2,716	240	9,577	0	0	0	20,000	0
Vice President for Administration, Office of the	0	0	20,781	7,303	0	0	103,018	69,561
Senior Vice President and Provost, Office of the	100,682	90,061	736,960	675,294	48,744	162,662	189,214	823,337
UO General	0	0	0	0	0	0	687	-687
Vice President for University Advancement, Office of the	0	0	0	0	0	0	0	0
Vice President for Research and Graduate Studies	0	56,051	426,095	56,550	84,745	100,538	137,982	489,933
Total Other Units	\$1,382,807	\$1,676,996	\$3,414,451	\$2,349,823	\$1,765,293	\$1,942,487	\$3,996,959	\$4,723,859
RESEARCH CENTERS & INSTITUTES (RCI)								
Asian and Pacific Studies, Center for	0	0	88,953	20	5,969	160,601	130,113	334,382
Applied Second Language Studies, Center for	0	0	0	306,219	454,938	524,641	1,300,298	1,737,159
Chemical Physics Institute	105,605	0	0	0	0	0	0	0
Child and Family Center	0	0	0	2,193,704	3,584,082	4,209,447	4,542,864	4,613,471
Cognitive & Decision Sciences, Institute of	24,292	46,358	38,291	293,565	226,198	105,345	27,248	0
Community Arts Studies, Institute for	7,949	2,051	0	0	0	0	0	0
Community Service Center	0	0	642,154	730,347	1,012,709	1,073,982	1,103,038	1,161,922

EXPENDITURES ON RESTRICTED FUNDS FY 00 - FY 07

<i>Org Unit in Banner</i>	<i>FY 1999-00</i>	<i>FY 2000-01</i>	<i>FY 2001-02</i>	<i>FY 2002-03</i>	<i>FY 2003-04</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>	<i>FY 2006-07</i>
Computational Intelligence Research Laboratory	819,732	857,018	645,990	536,554	548,938	51,556	-37	0
Computational Science Institute	547,429	342,808	530,720	195,194	71,426	33,588	10,632	0
Diversity and Community, Center on	0	0	0	0	0	0	0	19,549
Ecology and Evolutionary Biology, Center for	0	0	0	110,083	720,833	1,312,138	1,366,297	1,294,249
Housing Innovation, Center for	897,063	447,825	154,905	791,591	736,062	589,426	\$689,585	576,839
Humanities Center	0	0	84,150	0	0	0	0	0
Humanities Center Operations	4,507	12,535	0	0	0	0	0	0
Labor Education & Research Center	221,620	325,942	615,982	684,091	768,472	725,565	1,012,251	805,801
Lewis Center for NeuroImaging					3,151	256,372	726,554	717,879
Materials Science Institute	510,637	568,510	591,018	320,713	1,057,551	1,660,587	3,218,187	6,250,501
Molecular Biology, Institute of	6,543,118	6,426,568	7,510,518	8,458,407	8,586,692	9,247,891	7,970,768	8,110,734
Neuroinformatics Center	0	0	0	703,013	1,762,926	1,146,062	1,684,658	1,342,141
Neuroscience, Institute of	8,497,108	9,173,353	8,967,327	10,224,244	12,142,805	12,432,782	13,865,363	12,709,966
New Media Center	2,252	0	0	152	0	0	0	0
Oregon Center for Optics	708,695	1,218,983	1,222,633	1,434,367	1,312,136	1,322,534	2,024,451	1,064,066
Oregon Institute of Marine Biology	591,630	303,555	436,687	585,121	692,830	1,286,311	978,482	1,028,300
Oregon Survey Research Laboratory	277,571	707,636	510,986	376,230	379,726	776,834	63,696	
Policy Research & Innovation, Institute for	0	0	0	0	2,748	232,790	501,671	571,438
Study of Women in Society, Center for the	759,931	743,721	1,016,943	724,435	781,563	359,062	1,000	53,186
Sustainable Environment, Institute for a	825,914	515,994	630,551	557,487	475,792	429,782	459,381	446,455
Theoretical Science, Institute of	544,310	534,267	570,223	549,065	449,589	527,095	496,674	447,599
Veterinary Sciences, Office of	0	0	0	0	0	0	36,429	57,545
Total RCI	\$21,889,363	\$22,227,124	\$24,258,031	\$29,774,602	\$35,777,136	\$38,464,391	\$42,209,603	\$43,343,182
TOTAL EXPENDITURES	\$63,690,386	\$66,433,749	\$75,721,625	\$75,903,766	\$85,371,638	\$86,383,644	\$95,732,891	\$98,484,584

FACILITIES AND ADMINISTRATIVE (F&A) COSTS

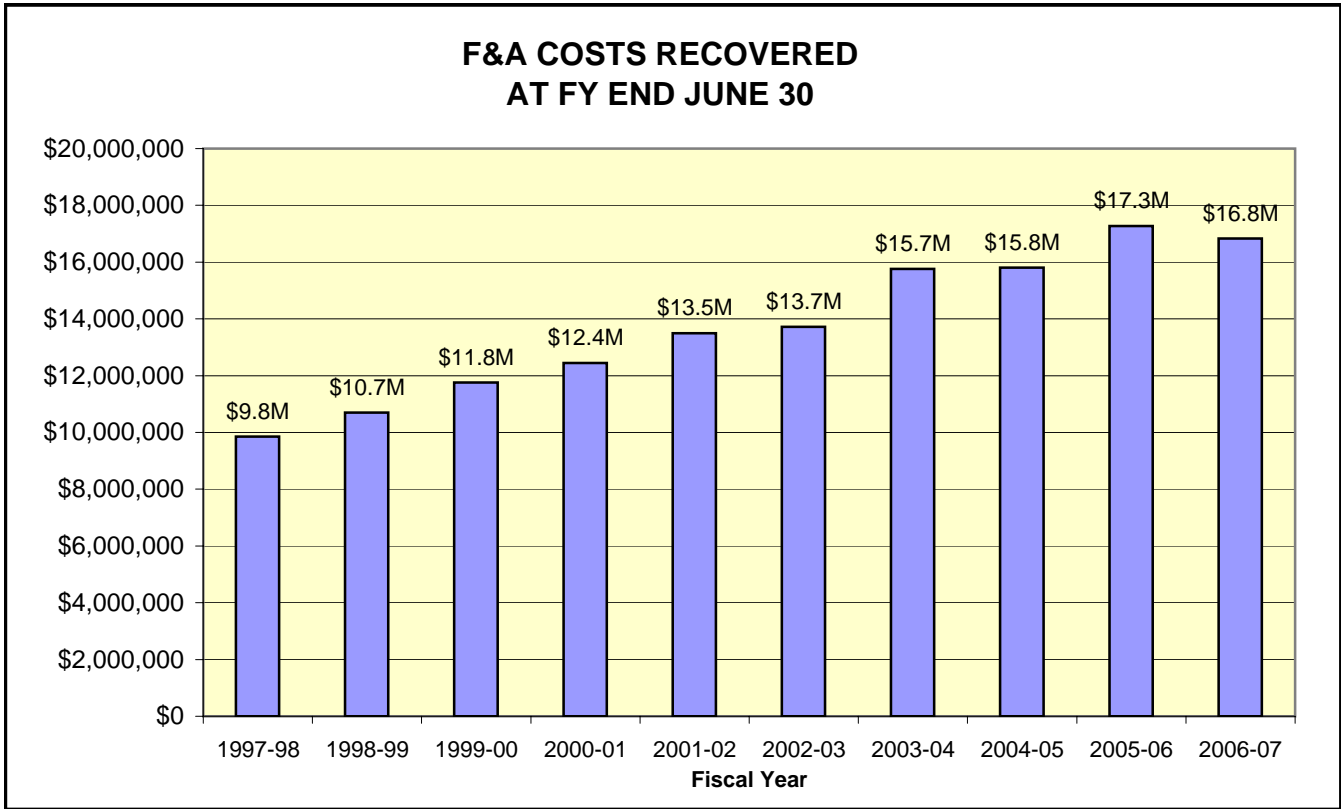


Figure F-1

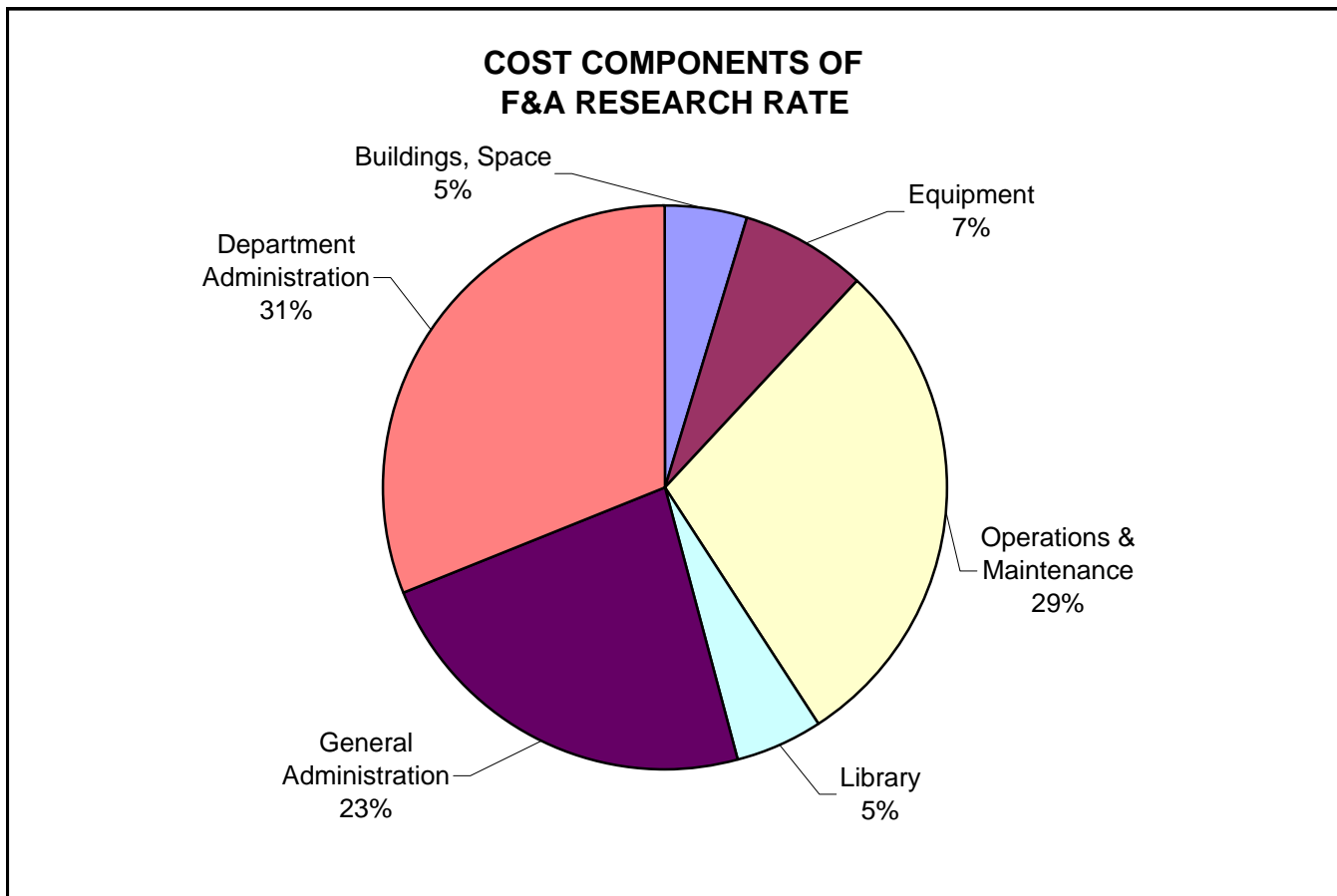


Figure F-2

F&A FUND ALLOCATIONS FY 07

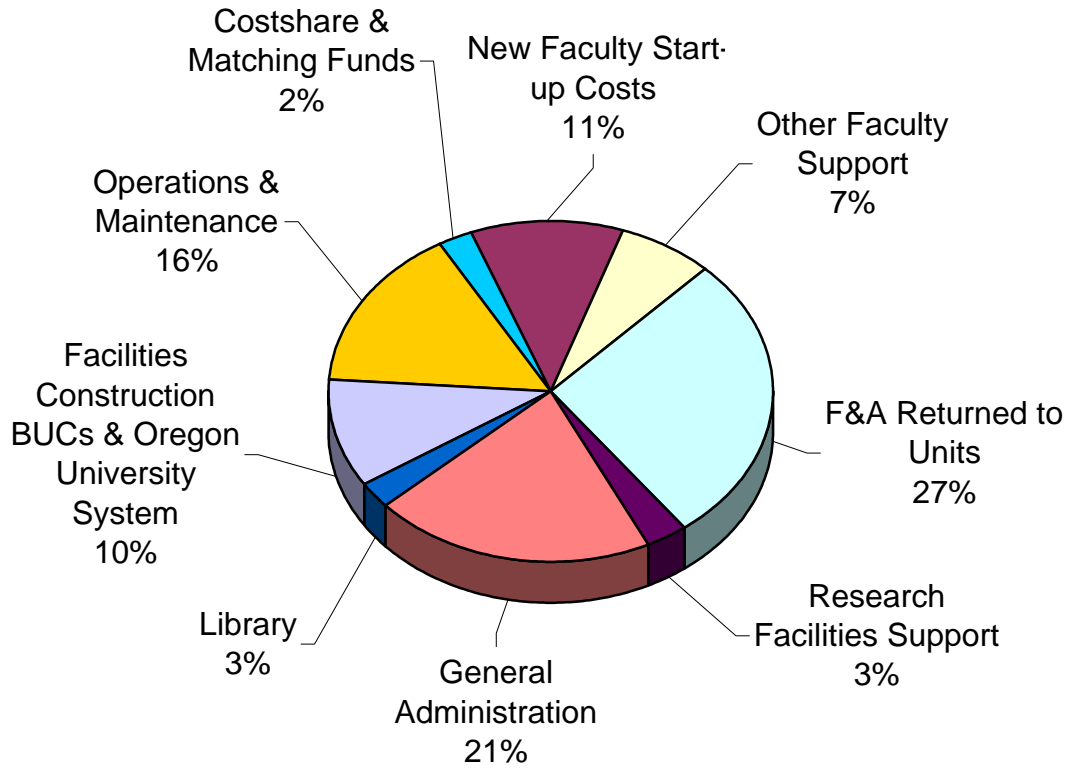


Figure F-3

DIRECT F&A SUPPORT TO FACULTY FY 07

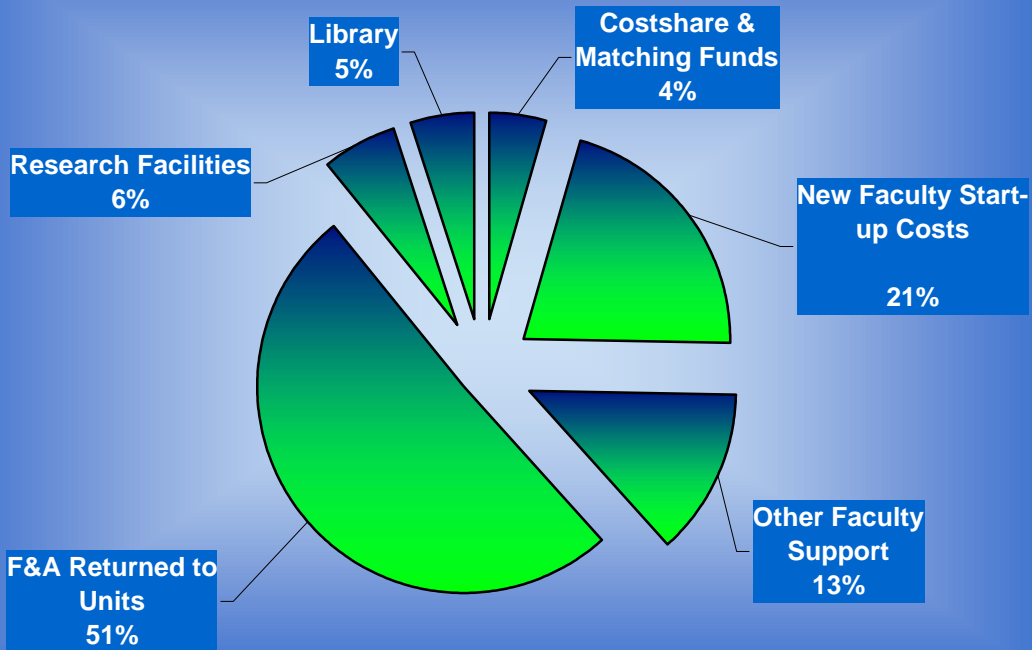


Figure F-4