



University of Oregon

Office of Research Services and Administration

Annual Report - FY 2010

University of Oregon
Office of Research Services and Administration
Annual Report - Fiscal Year 2010

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Executive Summary

Awards

The University of Oregon (UO) received \$135.6 million from external funding sources in grants, contracts and other competitive awards for the fiscal year 2009-10 (FY10). To date, this is the highest total in sponsored funding received by the University, continuing a steady increase over the past decade with the second highest dollar value of awards received occurring in FY08 with \$115.3 million.

Direct Federal support of UO activities totaled \$103.1 M and the addition of Federal flow-through funding bring the total Federal support to \$125.4 M, 92% of the total funding received in FY2010. Federal flow-through dollars are those funds allocated to UO by other entities, such as universities, non-profit organizations, and state and local governmental agencies.

610 awards were received by 255 Principal Investigators (PIs) in FY10. A majority (56%) of funding received by UO in FY2010 was received by the Research Centers and Institutes reporting to the Vice President for Research. The College of Education and the College of Arts and Sciences were the leading schools, receiving 25% and 14% of sponsored funding awarded in 2010, respectively.

Proposals

In FY2010, 811 proposals were submitted requesting a total \$156.2 M in first-year funding, of this 69.4% of the submissions were for new funding for the University. Over 91% of the funding requested was submitted to the Federal government, either directly or via flow-through funding, including proposals for funding from the American Recovery and Reinvestment Act (ARRA).

The largest portion of proposal submissions in FY2010 came from Research Centers and Institutes (48% of New and Competitive Renewal Applications), followed by the College of Arts and Sciences (29%) and College of Education (14%).

Expenditures

Expenditures on approximately 994 active grants and contracts during FY10 totaled \$115.6 M for direct and indirect costs. This represents a 4.8% increase in annual research expenditures for FY10 versus FY09. Expenditure totals cannot be directly compared to award totals for the same fiscal year, as awards are counted in the year in which they are received by UO but funds may be expended across multiple fiscal years. Research activities accounted for 73% of the total sponsored expenditures in FY2010, while training and other sponsored program types accounted for the remaining percentage.

Facilities and Administrative Costs

Facilities and Administrative (F&A) or indirect cost recovery totaled \$19.5 M in FY10. The federally-negotiated F&A rate budgeted for research activities was 42% (other activities use different rates or do not allow F&A to be charged). Of the total \$19.5 M in F&A costs recovered, 62% was reallocated directly in support of faculty as costshare or matching funds, new faculty start up costs, and other faculty research needs.

Total Awards Received: \$135,588,604

Figure 1: Total Awards Received by Sponsor Type

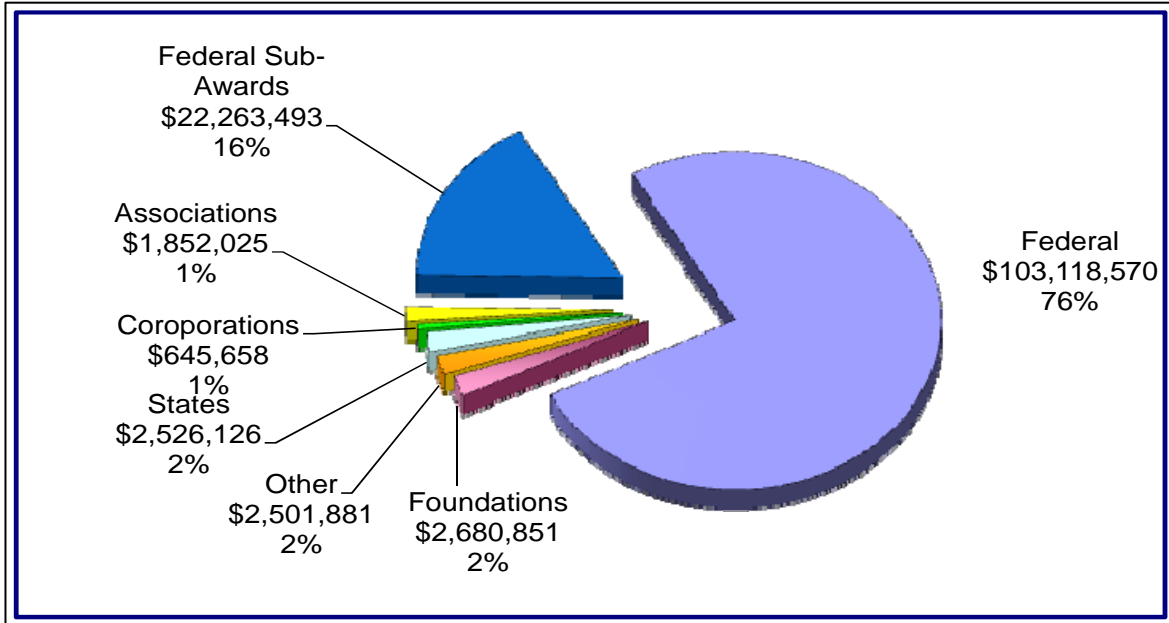


Figure 1 (top) details total awards received in FY2010 by Sponsor Type. 76% of the 2010 funds awarded came from Federal agencies, and flow-through Federal funds accounted for an additional 16% of the 2010 total. Non-Federal Associations, State Funds, Foundations, Corporations, and Other Agencies awarded the remaining 8% in 2010.

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Total Federal and Federal Flow-Through Funds Received: \$125,382,063

Figure 2: Awards Received - Federal Fund Detail

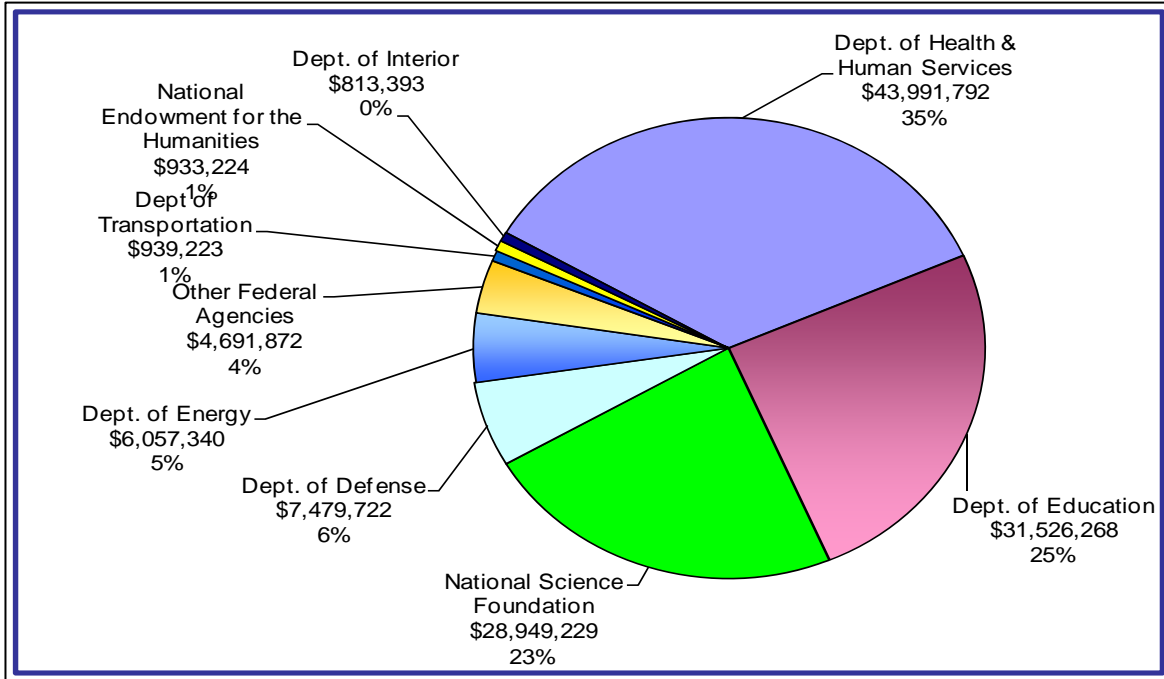


Figure 2 (above) illustrates the detailed breakdown of Federal funding received by UO in FY2010, including Federal flow-through funds. The U.S. Department of Health and Human Services (35%), U.S. Department of Education (25%), and the National Science Foundation (23%) were the three leading Federal funding agencies in FY2010.

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Table 1: Total Awards Received By Year by Sponsor Type

Fiscal Year	Total Funding Received	Federal	Federal Flow Through	State	Corporation	Association	Foundation	Other
2001	\$ 57,778,019	\$43,737,877	\$ 3,836,513	\$ 4,064,781	\$ 489,109	\$ 407,748	\$ 2,147,478	\$ 3,094,513
2002	\$ 75,055,860	54,767,149	10,925,554	3,439,606	262,073	806,468	3,235,628	1,619,382
2003	\$ 77,763,176	54,725,468	14,579,613	1,806,657	1,057,933	1,798,465	2,385,564	1,409,476
2004	\$ 90,189,991	60,369,096	16,694,253	4,536,890	1,215,630	2,237,608	3,482,277	1,654,237
2005	\$ 83,796,740	60,465,794	16,674,349	1,625,880	1,067,209	818,415	1,614,708	1,530,385
2006	\$ 96,545,311	64,849,543	18,206,717	2,722,944	1,298,588	2,540,156	3,906,672	3,020,691
2007	\$ 85,293,657	55,398,858	22,290,205	1,561,807	746,644	291,556	2,377,322	2,627,265
2008	\$115,285,648	81,860,277	19,200,150	3,344,680	902,609	585,351	4,889,554	4,503,027
2009	\$100,516,110	67,602,957	20,365,295	2,254,021	808,177	1,375,724	4,724,989	3,384,947
2010	\$135,588,604	103,118,570	22,263,493	2,526,126	645,658	1,852,025	2,680,851	2,501,881

Figure 3: Multi-Year Perspective of Total Sponsored Funding Received

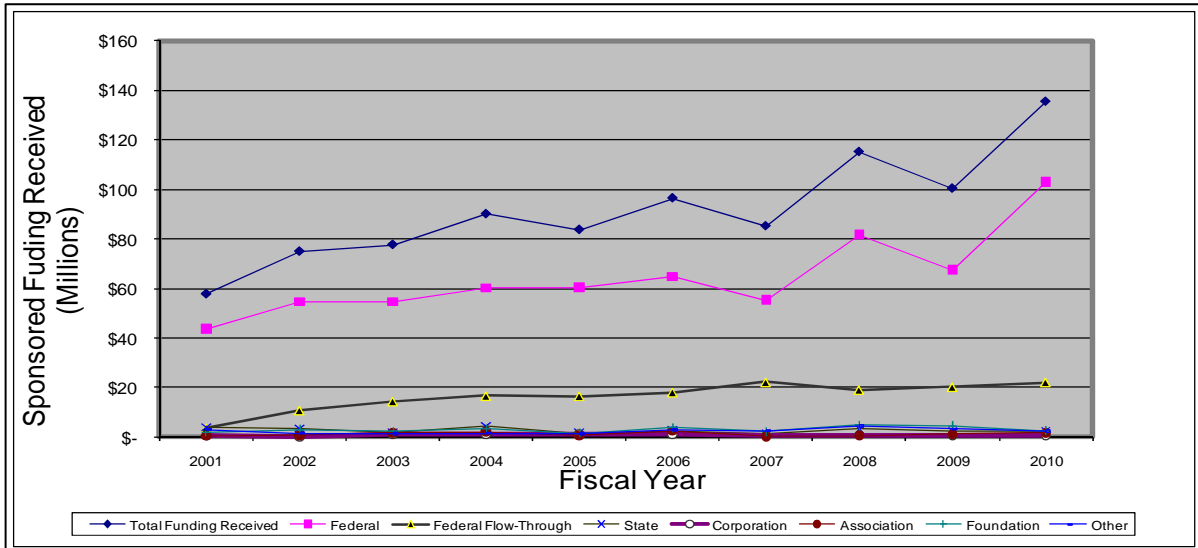


Table 1 (top) and Figure 3 (above) provide a multi-year summary of sponsored support received by UO by Sponsor Type.

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Figure 4: Total Awards Received By Year by Activity Type

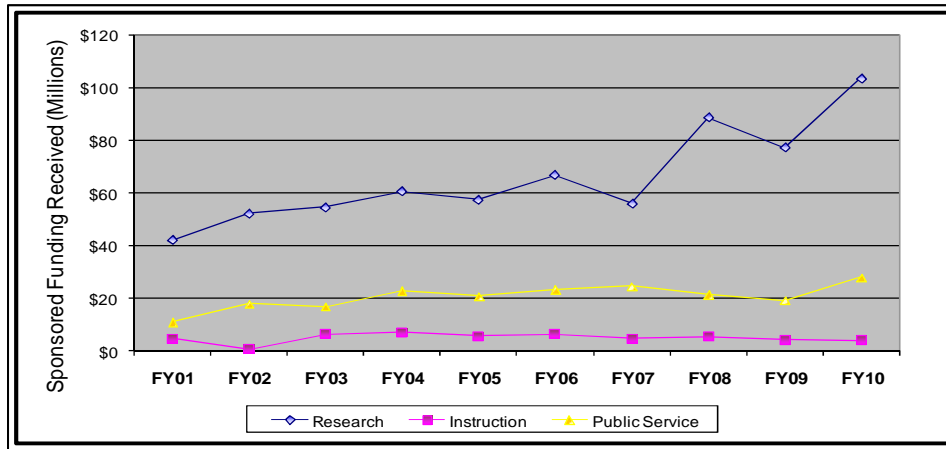


Figure 5: Sponsored Awards Received by Activity Type

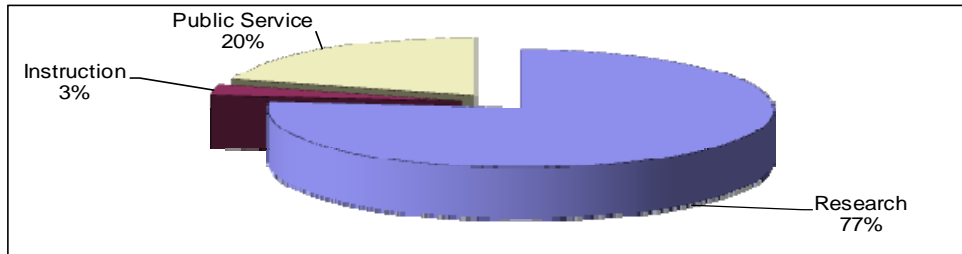


Figure 6: Sponsored Support Activities by Activity Type

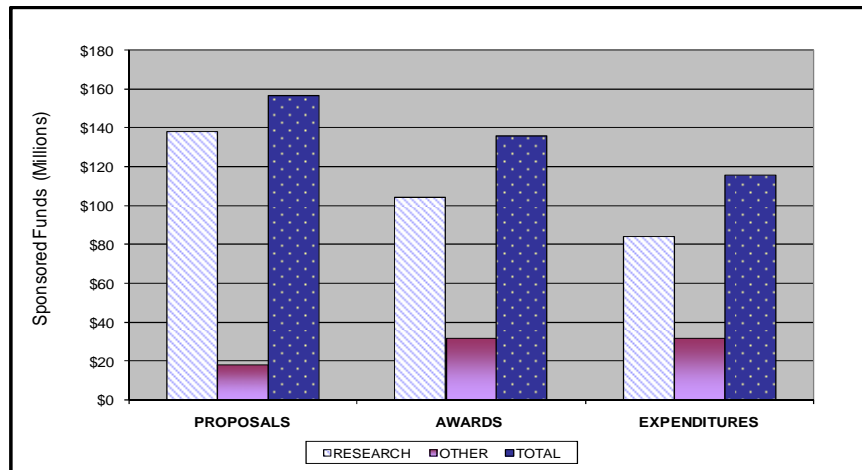


Figure 4 (top) provides a multi-year illustration of incoming awards by UO Activity Type: Research, Instruction, and Public Service.

Figure 5 (middle) represents the percentage of total awards received in FY2010 by Activity Type: Research, Instruction, and Public Service.

Figure 6 (above) indicates FY2010 proposals, awards, and expenditures by Activity Type (Research vs. Other Activities).

Figure 7: Multi-Year Comparison of Proposals Submitted vs. Awards Received

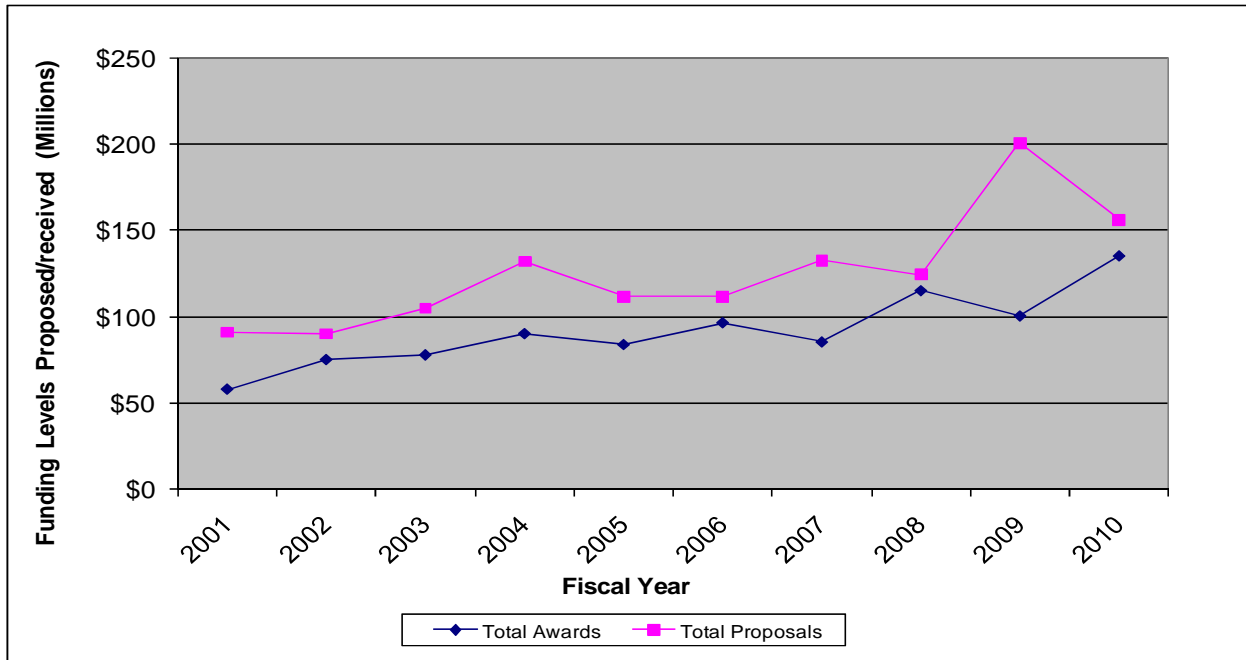


Figure 7 provides a ten-year illustration of the fluctuation in awards received versus proposals submitted.

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Figure 8: FY2010 Awards Received by Submitting Unit

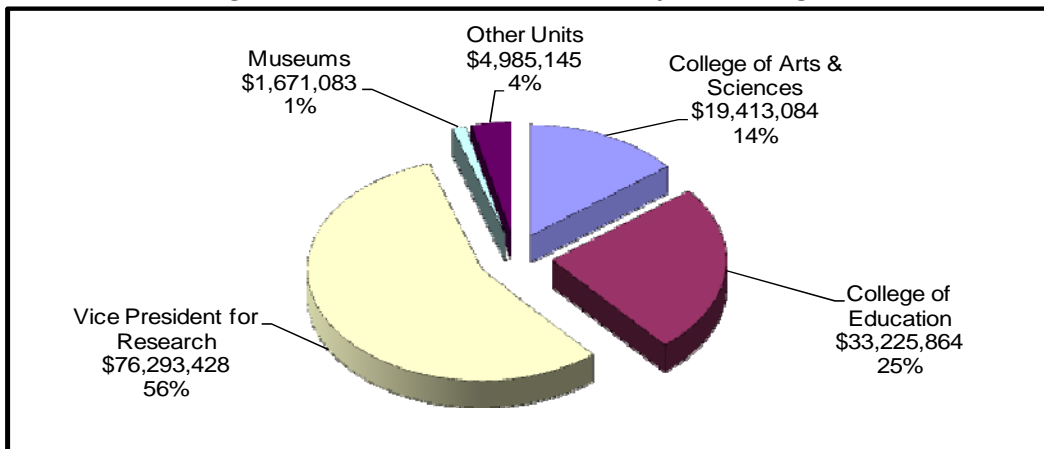


Figure 9: FY2010 Awards Received by Principal Investigator Home Unit

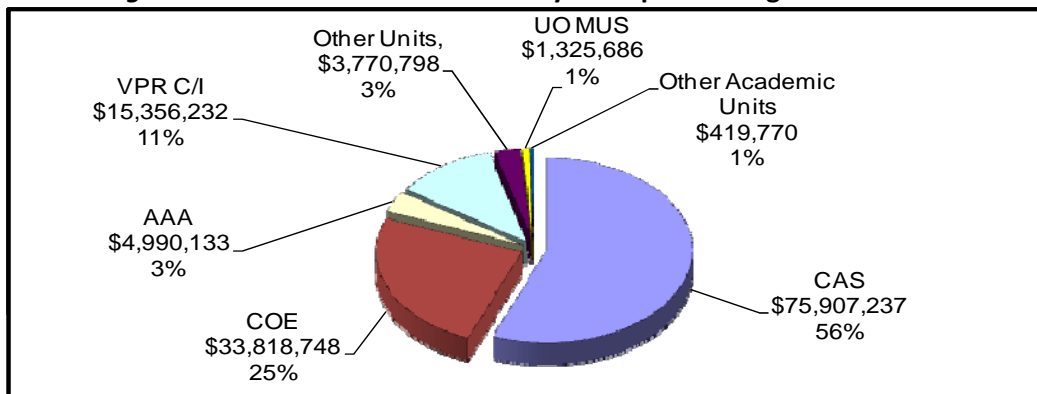


Figure 8 (top) shows FY2010 awards by the University's submitting unit or college. 56% of the awards were received by the Research Centers and Institutes under the Vice President for Research.

Figure 9 (above) highlights the Home Units of investigators receiving awards in FY2010, with the majority of our faculty having appointments in the College of Arts and Sciences.

Requested Funding Total for Submitted Proposals: \$156,197,571

Count of Submitted Proposals: 811

Figure 10: Requested Funding by Proposal Submission Type

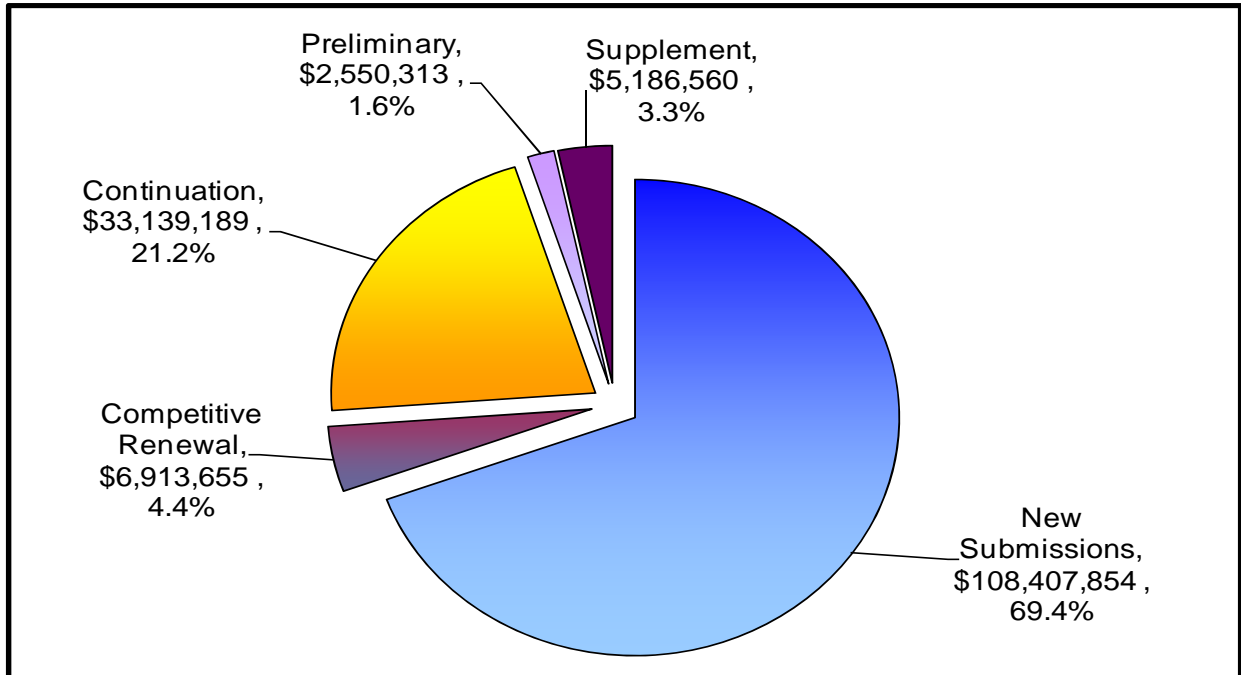


Figure 10 (above) details how FY2010 requested funding breaks down by Proposal Submission Type. 69% of the 2010 funding requested was in the form of New Submissions.

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Figure 11: Proposal Submission Count by Sponsor Type

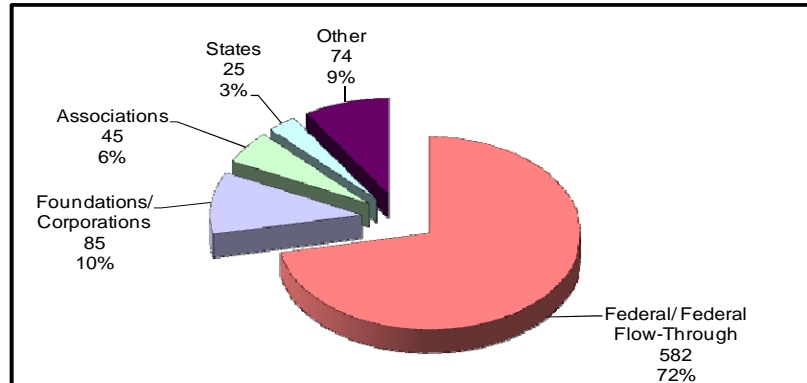


Figure 12: Proposal Submission Funding Requests by Sponsor Type

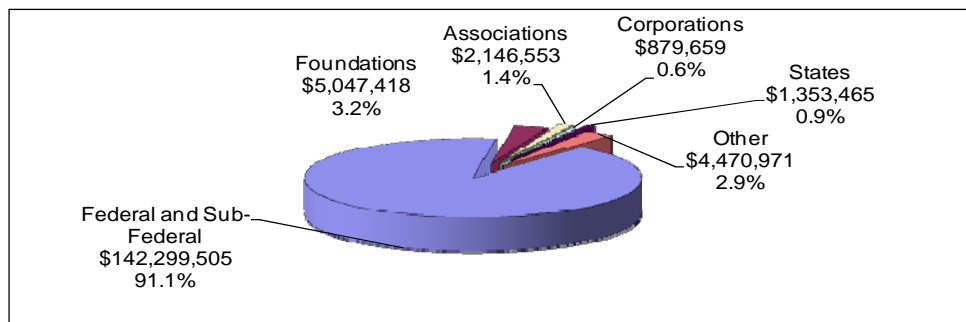


Figure 13: Proposal Submission Funding Requests - Federal Detail

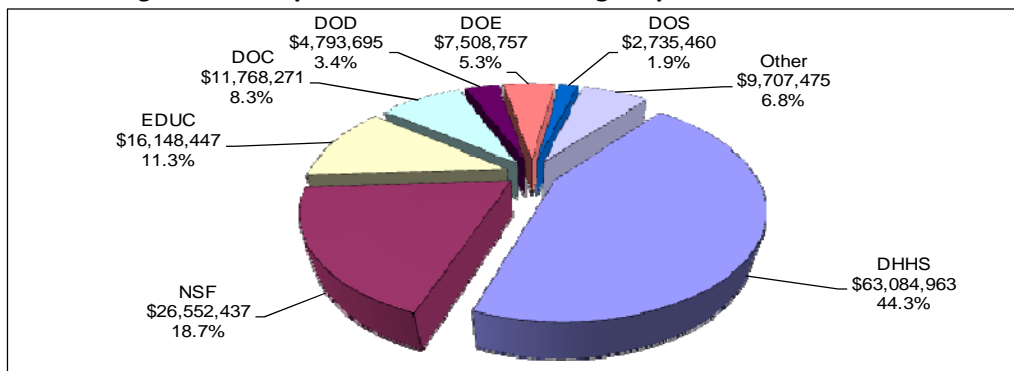


Figure 11 (above) illustrates the percentage by number of proposals submitted to each Sponsor Type. A majority (72%) of proposals were submitted to Federal agencies.

Figure 12 (middle) outlines the proposal funding requests by Sponsor type and Figure 13 (above) provides additional detail on Federal and Federal Flow-Through funding requests by Federal Agency.

Note: For multi-year submissions, only the funding requested for the first year of support is included in the totals presented in this analysis.

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Table 2: Count of New and Competitive Renewal Applications by Submitting Units

Fiscal Year	College of Arts & Sciences	College of Education	Research Centers & Institutes	School of Architecture and Allied Arts	All Other Units	Total
2001	262	110	38	64	65	539
2002	284	103	58	51	76	569
2003	164	76	331	15	69	655
2004	175	91	270	15	81	632
2005	197	84	279	6	69	635
2006	238	75	283	12	70	678
2007	218	97	316	15	50	696
2008	223	82	294	8	64	671
2009	166	77	274	15	57	589
2010	180	85	301	6	56	628

Figure 14: Multi-Year Perspective of Proposal Submissions by Submitting Units

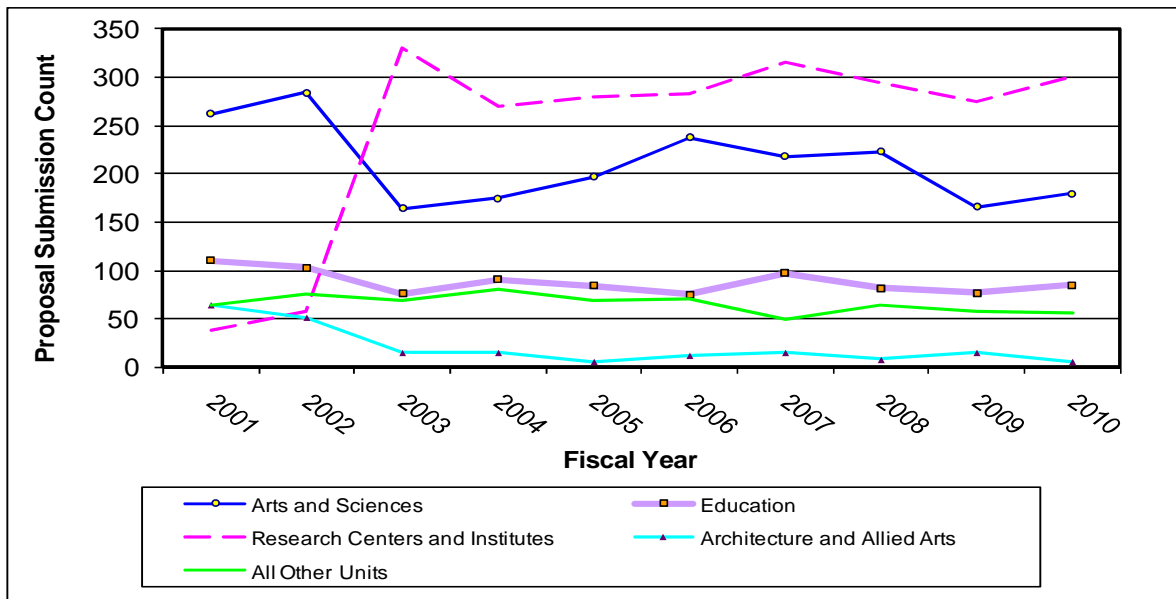


Table 2 (top) and Figure 14 (above) provide a multi-year summary of the number of proposal submissions by University of Oregon Submitting Unit.

Note: Submitting Units were reclassified in FY 2003 to reflect the Research Centers and Institutes reporting to the Vice President for Research.

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Table 3: Multi-Yea Summary of Sponsored Project Expenditures

	2001	2002	2003	2004	2005
Expenditures	\$ 66,433,747	\$ 75,721,625	\$ 75,903,766	\$ 85,371,638	\$ 86,383,644
Prior FY Increase		13.98%	0.24%	12.47%	1.19%

	2006	2007	2008	2009	2010
Expenditures	\$ 95,732,891	\$ 98,682,392	\$101,342,337	\$ 110,321,683	\$115,609,375
Prior FY Increase	10.82%	3.08%	2.70%	8.86%	4.79%

Figure 15: Multi-Year Perspective of Sponsored Project Expenditures

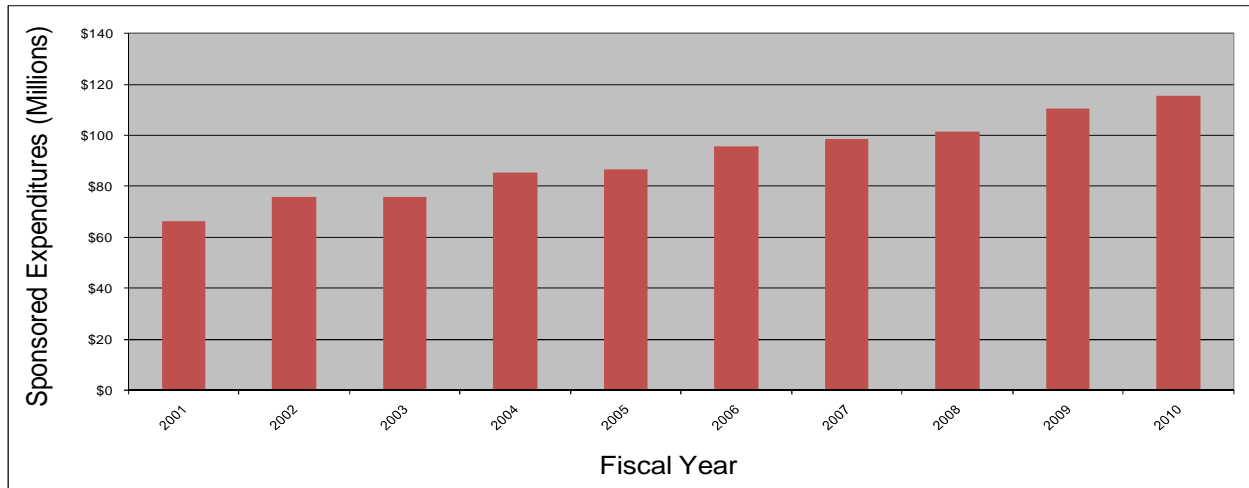


Table 3 (top) and Figure 15 (above) provide a multi-year perspective of sponsored project expenditure levels and illustrate the steady increase of sponsored spending over the last 10 years.

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Figure 16: FY2010 Sponsored Expenditures by Cost Category

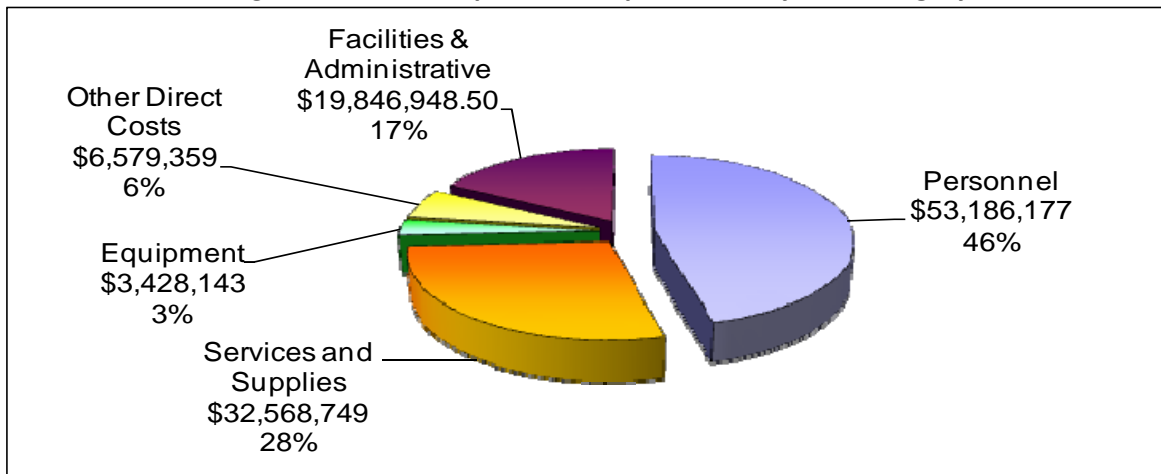


Table 4: FY2010 Sponsored Project Expenditures by Cost Category

Cost Category	Total Expenditures
Personnel	\$ 53,186,177
Services and Supplies	\$ 32,568,749
Equipment	\$ 3,428,143
Other Direct Costs	\$ 6,579,359
Facilities & Administrative	\$ 19,846,949
TOTAL	\$ 115,609,376

Figure 16 (top) and Table 4 (above) detail the breakdown of FY2010 sponsored project expenditures by Cost Category or Expenditure Type. 46% of FY2010 expenditures were dedicated to personnel charges, including salary and fringe, and 28% of charges represent indirect cost totals.

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Table 5: Expenditures by Activity for Submitting Units

Research Program Expenditures	\$ 83,905,753
VP-Research Centers and Institutes	\$ 49,690,667
College of Education	\$ 9,383,824
College of Arts and Sciences	\$ 17,345,278
Other Research Units	\$ 7,485,984
Academic and Outreach Program Expenditures	\$ 31,703,623
VP-Research Centers and Institutes	\$ 4,796,186
College of Education	\$ 20,374,522
College of Arts and Sciences	\$ 1,278,798
Other Research Units	\$ 5,254,117
Total Sponsored Programs Expenditures	\$ 115,609,376

Figure 17: FY2010 Expenditures by Activity Type

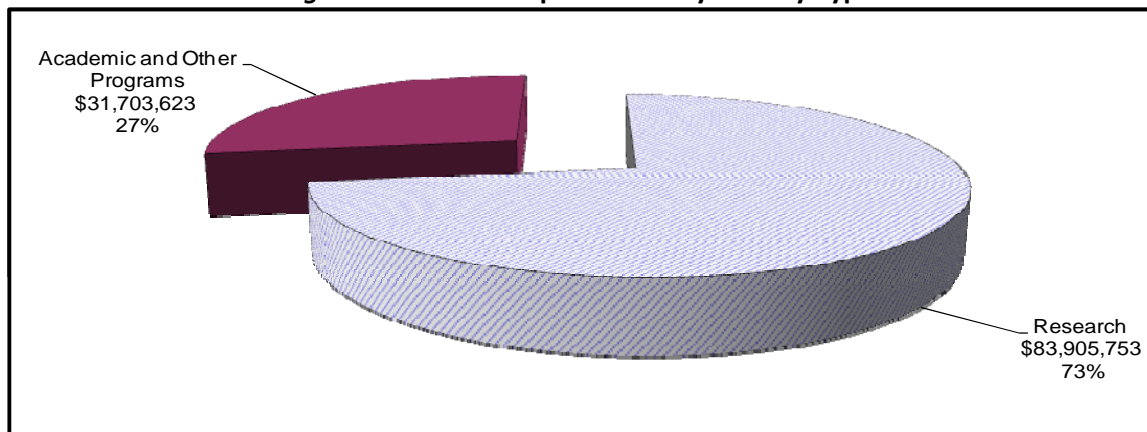


Table 5 (top) and *Figure 17* (above) illustrate how sponsored project expenditures for FY2010 are divided across Research Expenditures and all Other Activity Types, including academic and other outreach programs.

Figure 18: Multi-Year Facilities & Administrative Cost Recovery Totals

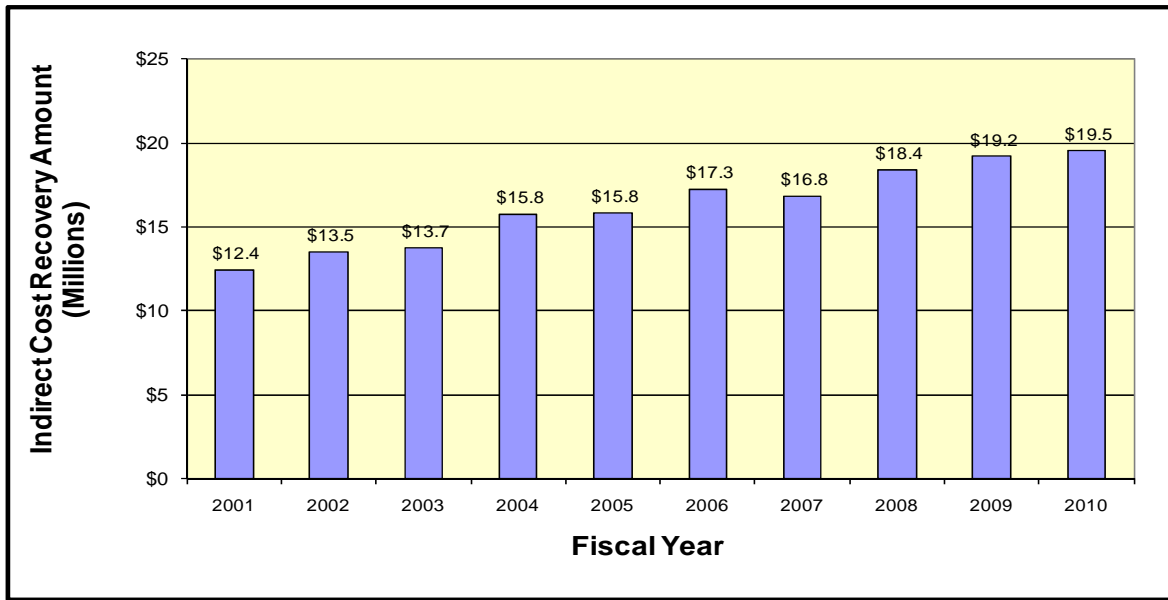


Figure 19: Cost Components of Indirect Research Rate (42%)

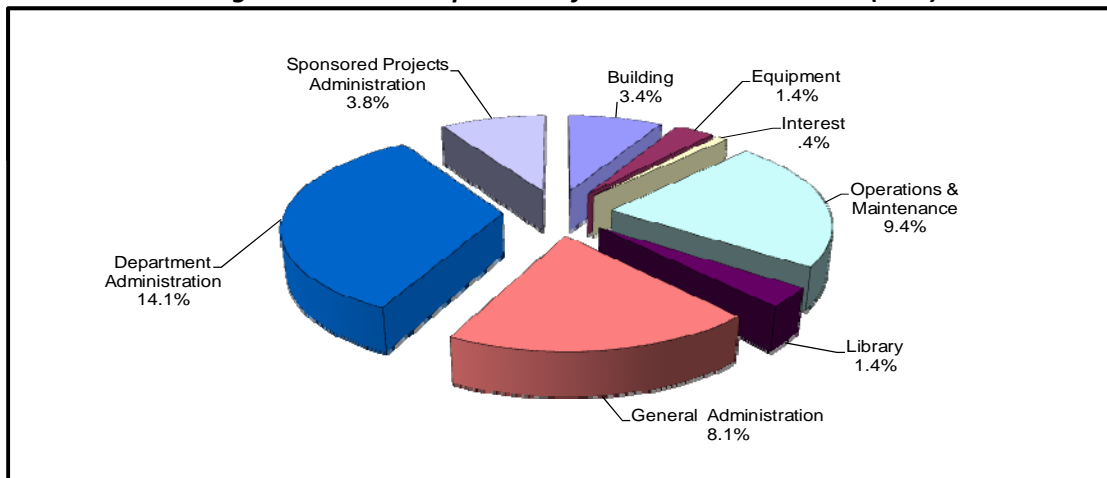


Figure 18 (top) provides a ten-year perspective of incoming funds to the University through Indirect Cost recovery on sponsored projects.

Figure 19 (above) shows the Cost Components that comprise the 42% F&A Research Rate.

Figure 20: FY2010 Facilities & Administrative Allocation

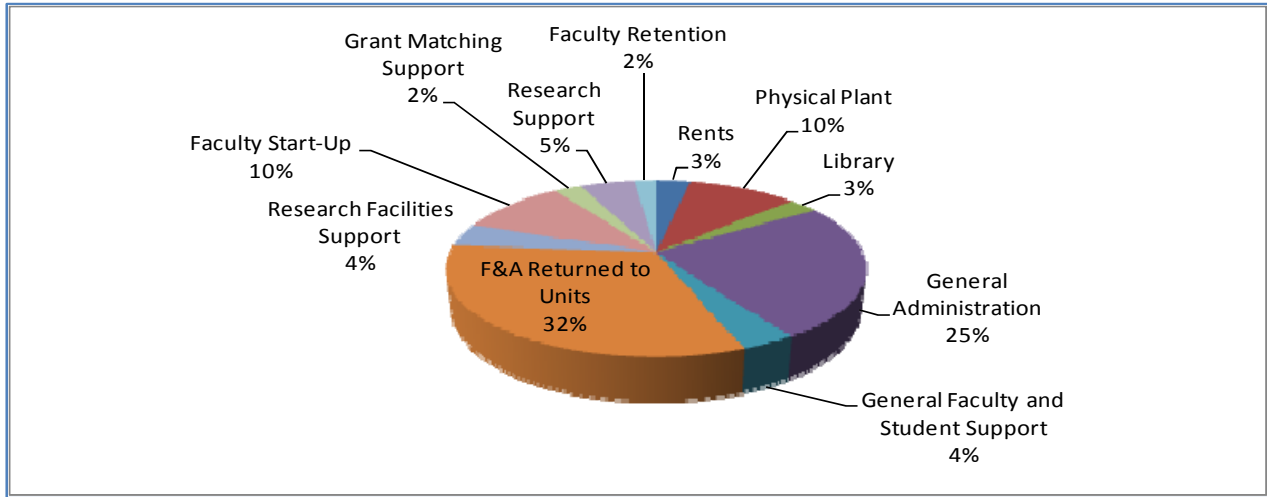


Figure 21: Allocation of F&A Funds in Direct Support of Faculty

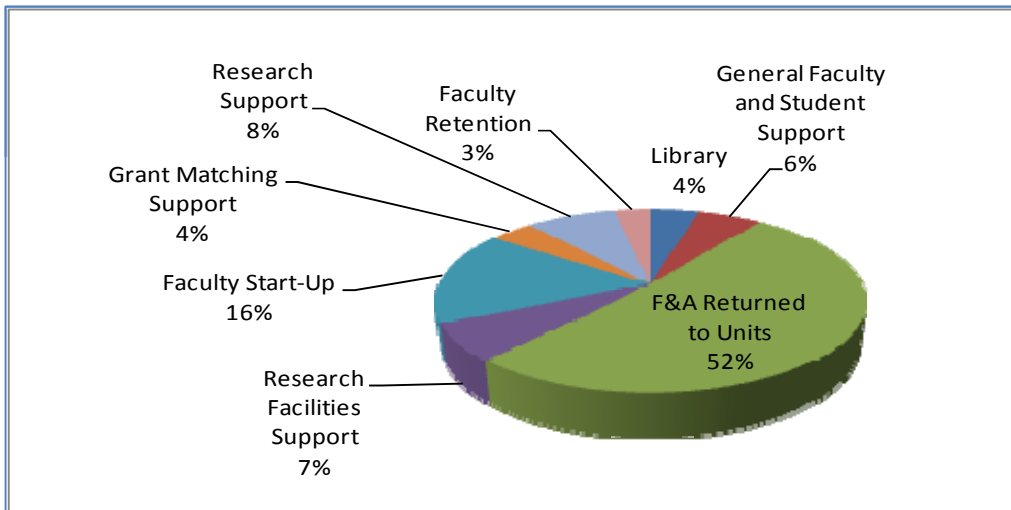


Figure 20 (top) illustrates how the total FY 2010 F&A costs were disbursed across University functions. Figure 21 (above) highlights the allocation of FY2010 F&A funds invested in direct support of UO's faculty and research programs.

Multi-Year Summary of Awards Received by Submitting Unit

Submitting Unit	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010
College of Arts and Sciences										
American English Institute	\$ -	\$ -	\$ -	\$ -	\$ 432,550	\$ 143,713	\$ 71,102	\$ 103,890	\$ 198,780	\$ 317,387
Anthropology	61,060	233,015	265,485	155,854	104,132	66,143	117,313	132,715	646,322	70,565
Biology/Ecology and Evolution	1,176,599	860,209	-	-	-	-	-	-	-	-
Chemistry	1,690,924	750,360	1,221,341	405,687	923,459	1,287,908	1,308,977	3,320,153	1,099,000	1,778,458
Clark Honors College	-	-	-	-	-	-	75,810	-	-	-
Classics	-	49,000	-	-	-	-	-	-	-	-
Computational Science Institute	361,648	659,656	-	-	-	-	-	-	-	-
Computer and Information Science	840,823	1,582,115	910,542	821,335	1,047,797	1,525,734	1,083,132	2,449,647	1,106,855	2,305,640
Creative Writing	24,166	40,000	-	-	-	-	-	-	-	-
Dean, College of Arts and Sciences	-	-	-	-	-	-	-	-	-	5,275
East Asian Languages and Literatures	-	-	25,000	-	-	40,000	-	-	-	40,000
Economics	165,667	292,500	240,790	345,094	379,357	374,979	54,302	147,335	56,248	-
English	-	-	-	-	80,000	-	30,000	-	-	6,000
Environmental Studies	-	-	24,914	13,999	47,397	16,920	135,009	22,250	48,738	14,556
Ethnic Studies	-	-	-	-	-	-	-	40,000	40,000	20,000
Geography	477,815	787,864	722,588	359,056	541,843	870,133	860,298	910,228	287,686	2,076,045
Geological Sciences	692,825	1,048,125	1,253,252	1,581,449	1,160,320	2,217,744	1,308,967	2,174,081	2,020,250	2,530,914
German and Scandinavian	-	-	-	-	-	-	14,000	3,500	-	-
History	68,142	100	96,716	21,577	100,900	-	10,000	-	-	-
Human Physiology (Exercise and Movement Science)	139,268	439,842	1,137,941	1,649,055	490,734	573,638	249,275	766,914	633,181	934,470
Linguistics	-	170,957	-	50,000	162,748	564,370	758,529	645,234	506,620	1,545,749
Marine Biology, Institute of	475,618	1,111,570	-	-	-	-	-	-	-	-
Materials Science, Institute of	3,183,920	3,668,851	-	-	-	-	-	-	-	-
Mathematics	409,277	472,232	487,642	348,810	1,067,415	532,688	626,165	832,593	569,857	769,175
Molecular Biology, Institute of	7,441,292	8,982,811	-	-	-	-	-	-	-	-
Neuroscience, Institute of	6,360,712	11,289,370	-	-	-	-	-	-	-	-
Oregon Center for Optics	993,819	1,363,476	-	-	-	-	-	-	-	-
Oregon Consortium for International and Area Studies	-	-	-	-	78,000	78,692	-	-	-	8,518
Physics	1,138,791	421,858	967,110	717,243	450,809	2,646,209	1,156,006	481,466	480,203	936,163
Political Science	48,400	33,884	9,522	174,223	32,225	142,478	182,635	226,394	-	572,429
Psychology	5,639,682	8,066,673	3,587,694	2,795,573	2,610,408	1,885,870	2,819,621	4,991,473	5,303,195	5,328,383
Religious Studies	-	-	-	-	-	46,700	-	-	-	-
Romance Languages	-	-	-	-	40,000	-	-	-	-	-
Social Science Instruction Laboratory	-	-	-	10,000	-	-	-	-	-	-
Sociology	145,753	86,309	30,000	18,200	-	25,000	12,000	191,752	201,792	143,357
Theoretical Science, Institute of	1,293,364	1,597,422	-	-	-	-	-	-	-	-
Women's and Gender Studies	-	-	-	21,333	-	-	-	-	31,500	-
Yamada Language Center	-	-	-	-	10,000	-	10,000	-	-	10,000
Total College of Arts and Sciences	\$ 32,829,565	\$ 44,008,199	\$ 10,980,537	\$ 9,488,488	\$ 9,760,094	\$ 13,038,919	\$ 10,883,141	\$ 17,439,625	\$ 13,230,227	\$ 19,413,084
SCHOOL OF ARCHITECTURE AND ALLIED ARTS										
Architecture	\$ -	\$ 214,461	\$ 151,431	\$ 13,000	\$ -	\$ 400,000	\$ 78,085	\$ -	\$ 20,420	\$ 14,319
Art	-	-	-	-	20,000	-	-	-	30,000	-
Art History	-	-	-	40,000	-	-	-	-	-	-
Arts and Administration	5,547	-	-	-	-	-	15,350	-	-	-
Art Department	2,000	-	-	-	-	-	-	-	-	-
Art History	-	-	40,000	-	-	-	-	-	-	-
Community Service Center	678,243	951,304	-	-	-	-	-	-	-	-
Dean, School of Architecture and Allied Arts	-	-	-	100,000	20,000	251,827	164,888	185,200	224,334	41,700
Historic Preservation	-	-	-	135,000	69,310	-	-	5,000	69,620	-
Housing Innovation, Center for	270,186	308,277	-	-	-	-	-	-	-	-
Landscape Architecture	251,900	10,000	10,092	78,908	72,961	37,400	10,000	-	-	25,000
Planning, Public Policy and Management	733,755	414,934	68,950	79,267	-	20,993	-	-	-	-
Total School of Architecture and Allied Arts	\$ 1,941,631	\$ 1,898,976	\$ 270,473	\$ 446,175	\$ 182,271	\$ 710,220	\$ 268,323	\$ 190,200	\$ 344,374	\$ 81,019

Multi-Year Summary of Awards Received by Submitting Unit

Submitting Unit	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010
CHARLES H. LUNDQUIST COLLEGE OF BUSINESS										
Accounting	\$ -	\$ -	\$ -	\$ 12,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Decision Sciences	-	-	-	19,950	16,839	3,550	-	-	-	-
Lundquist Center for Entrepreneurship	138,550	90,000	70,000	67,500	-	20,732	13,916	45,000	358,795	43,270
Lundquist College of Business - Other	-	-	-	-	45,000	62,035	50,000	494,765	50,000	50,000
Management	-	-	359,298	-	68,938	-	-	25,176	50,000	255,000
Total Lundquist College of Business	\$ 138,550	\$ 90,000	\$ 429,298	\$ 100,413	\$ 130,777	\$ 86,317	\$ 63,916	\$ 564,941	\$ 458,795	\$ 348,270
COLLEGE OF EDUCATION										
Advanced Technology in Education, Center for	\$ -	\$ -	\$ -	\$ 283,190	\$ 382,036	\$ -	\$ 422,589	\$ 784,665	\$ 1,206,847	\$ 2,938,524
Applied Behavioral & Communication Sciences	539,031	298,099	-	-	-	-	-	-	-	-
Behavioral Research and Teaching	-	-	-	-	-	50,900	2,030,253	908,843	668,770	1,476,871
Center for Advanced Technology in Education	1,830,944	1,464,876	962,897	-	-	-	-	-	-	-
Center on Human Development	2,896,600	9,948,167	10,198,137	-	-	-	-	-	-	-
Communication Disorders and Sciences	-	-	-	-	-	333,983	399,940	-	-	10,000
CORE Center at Oregon for Research in Education	-	-	-	-	-	-	-	-	-	56,282
Counseling Psychology and Human Services	-	-	-	-	16,100	-	40,000	15,184	-	18,700
Dean, College of Education	-	-	-	-	69,984	600,000	69,984	69,984	-	-
Development of Educational Achievement, Institute for the	-	-	-	8,009,057	8,066,013	5,847,765	3,188,768	1,668,508	382,648	140,857
Early Childhood CARES	-	-	-	-	-	-	8,085,251	8,416,095	8,252,567	9,607,759
Early Intervention Program	-	-	-	1,252,149	1,228,264	1,023,987	788,659	2,085,673	658,221	682,254
Educational Achievement, Institute for	4,659,390	5,533,287	6,419,920	-	-	-	-	-	-	-
Educational and Community Supports	-	-	-	4,665,540	4,402,551	5,576,546	4,849,957	7,234,389	3,009,001	4,687,290
Educational Leadership, Technology, and Administration	197,541	-	74,374	-	-	-	-	-	-	-
Educational Policy Research, Center for	-	-	-	-	84,628	-	344,338	72,038	-	167,170
Electronic Studying, Center for	-	-	-	-	184,679	1,277,634	1,074,317	771,806	600,000	600,000
Emerging Education Research, Center for	-	-	-	112,085	1,495,186	461,518	592,995	653,242	1,296,266	100,000
Family and Human Services	-	-	-	-	-	-	-	4,735	-	-
High School Equivalency Program	-	-	-	-	545,000	455,000	455,000	455,000	450,191	474,571
Human Development, Center on	-	-	-	8,067,128	7,759,125	7,683,493	500,000	490,000	581,003	592,015
Oregon Writing Project	-	-	-	-	-	-	-	-	-	24,500
Other College of Education Units	2,129,513	9,719	95,368	-	-	-	-	-	-	-
School Psychology	-	-	-	292,156	299,627	198,413	199,995	200,000	199,998	-
Secondary Special Education and Transition Programs	-	-	-	-	-	412,641	599,847	3,515,066	2,088,787	1,109,446
Special Education & Community Resources	-	1,939,117	2,107,618	-	-	-	-	-	-	-
Special Education General Training Programs	-	-	-	-	-	-	-	-	-	200,000
TACS/Western Regional Resource Center	-	-	1,190,460	2,486,795	3,805,152	2,441,628	2,426,106	2,631,982	1,346,788	2,198,430
Teaching and Learning General Training Program	-	-	-	-	-	-	-	400,000	-	344,950
Teaching and Learning, Center on	-	-	-	-	320,000	1,389,093	2,385,488	2,586,676	2,669,713	5,900,841
TL: Oregon Writing Project	-	-	-	-	-	45,000	25,000	52,000	43,000	46,000
Violence and Destructive Behavior, Institute on	2,808,179	2,250,481	1,337,191	1,962,539	1,527,066	1,842,504	171,802	1,249,364	985,336	1,849,404
Total College of Education	\$ 15,061,198	\$ 21,443,746	\$ 22,385,965	\$ 27,130,639	\$ 30,185,411	\$ 29,640,105	\$ 28,650,289	\$ 34,265,250	\$ 24,439,136	\$ 33,225,864
SCHOOL OF JOURNALISM AND COMMUNICATION	\$ -	\$ -	\$ -	\$ 7,600	\$ -	\$ 10,000	\$ -	\$ 6,160	\$ -	\$ 6,000
SCHOOL OF LAW	\$ 525,691	\$ 793,342	\$ 253,872	\$ -	\$ 200,634	\$ 348,985	\$ 870,318	\$ 21,860	\$ 391,077	\$ -
SCHOOL OF MUSIC	\$ 86,342	\$ 40,000	\$ 121,204	\$ 289,588	\$ 85,000	\$ 97,600	\$ 15,000	\$ 27,350	\$ 44,000	\$ 40,500
MUSEUMS										
Museum of Anthropology	\$ 326,343	\$ 686,809	\$ 1,931,558	\$ 3,038,520	\$ 1,080,994	\$ 2,057,967	\$ 1,308,279	\$ 2,014,273	\$ 1,159,368	\$ 1,314,936
Museum of Art	216,326	102,427	108,581	158,500	47,604	20,000	12,000	22,000	19,000	35,750
Museum of Natural History	-	58,146	50,000	240,894	-	-	2,541,989	785,137	171,982	320,397
Total Museums	\$ 542,669	\$ 847,382	\$ 2,090,139	\$ 3,437,914	\$ 1,128,598	\$ 2,077,967	\$ 3,862,268	\$ 2,821,410	\$ 1,350,350	\$ 1,671,083

Multi-Year Summary of Awards Received by Submitting Unit

Submitting Unit	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010
ADMINISTRATIVE OFFICES										
Business Affairs Office	\$ -	\$ 27,003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Academic Affairs	-	-	-	-	-	-	-	50,000	-	-
Continuation Center	54,710	227,440	29,000	100,000	-	136,490	141,000	132,151	32,151	32,151
Continuing Education	-	-	-	-	-	-	-	-	50,000	-
Counseling and Testing Center	-	-	-	-	-	75,000	75,000	75,000	-	-
Graduate School	27,300	114,000	182,018	234,000	248,000	329,000	364,500	5,000	309,000	284,500
International Programs (International Education and Exchange)	800	-	-	-	-	4,950	-	-	-	-
Labor Education and Research Center	1,800,000	306,194	358,075	364,293	1,543,726	384,712	355,596	337,274	378,358	35,821
President, Office of the	-	250,000	-	125,000	-	-	-	-	-	-
Provost, Office of	-	-	-	-	-	-	-	-	-	-
University Computing Center	525,948	287,916	399,986	642,986	635,218	399,234	516,481	1,133,114	528,684	2,146,829
Vice President for Administration	-	-	-	-	-	-	-	-	7,000	474,333
Total Administrative Offices	\$ 2,408,758	\$ 1,212,553	\$ 969,079	\$ 1,466,279	\$ 2,426,944	\$ 1,329,386	\$ 1,452,577	\$ 1,732,539	\$ 1,305,193	\$ 2,973,634
OTHER PROGRAMS										
Academic Learning Services	\$ 585,032	\$ 684,712	\$ 724,130	\$ 705,134	\$ 705,134	\$ 719,675	\$ 719,674	\$ 730,696	\$ 756,907	\$ 777,557
Associated Students of the University of Oregon	-	-	-	-	-	750	-	-	-	-
Career Center	13,651	13,650	14,099	14,099	11,599	11,599	11,999	12,232	12,452	13,024
Erb Memorial Union	64,460	66,195	57,345	1,000	5,000	16,631	4,960	9,967	6,868	10,868
Health Center	-	-	-	-	1,750	-	-	-	-	-
Library	247,353	73,432	68,176	106,803	86,062	97,025	154,802	95,045	121,227	601,273
Network Start-up Resource Center	-	-	-	-	-	-	-	-	-	93,000
New Media Center	-	-	-	-	-	-	-	-	-	-
Public Safety	-	-	-	-	-	-	-	-	30,276	-
Student Life	8,312	-	186,359	-	299,464	-	-	-	-	-
Substance Abuse Prevention Program	-	-	-	-	-	-	-	-	37,050	40,000
Undergraduate Studies	-	-	-	75,000	-	-	-	-	-	-
University Planning Office	-	-	-	-	190,000	-	-	-	-	-
Total Other Programs	\$ 918,808	\$ 837,989	\$ 1,050,109	\$ 902,036	\$ 1,299,009	\$ 845,680	\$ 891,435	\$ 847,940	\$ 964,780	\$ 1,535,722

Multi-Year Summary of Awards Received by Submitting Unit

Submitting Unit	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010
VICE PRESIDENT FOR RESEARCH										
Applied Second Language Studies, Center for	\$ 495,267	\$ 104,613	\$ 577,665	\$ 606,498	\$ 850,842	\$ 1,303,231	\$ 2,090,420	\$ 2,581,240	\$ 3,895,168	\$ 1,010,166
Asian and Pacific Studies, Center for	163,748	168,500	100,000	10,000	495,790	246,896	194,500	277,698	106,028	242,500
Child and Family Center	-	-	3,551,795	4,341,769	4,812,926	4,587,049	4,504,529	3,503,390	4,266,902	3,769,515
COACH	-	-	-	-	-	-	-	-	-	440,962
Cognitive and Decision Sciences, Institute of	48,039	168,767	319,447	187,877	41,456	-	-	264,605	26,060	951,691
Community Service Center	-	-	792,809	1,260,429	884,053	1,703,721	1,078,367	1,196,591	1,597,170	2,405,544
Computational Intelligence Research Laboratory	762,249	414,531	1,058,732	253,169	-	-	-	-	-	-
Computational Science Institute	-	-	170,683	-	26,562	-	-	-	-	-
Diversity and Community, Center on	-	-	-	-	-	-	-	2,000	-	21,500
Ecology and Evolutionary Biology, Center for	-	-	1,193,112	1,403,995	1,341,666	1,570,114	1,707,214	1,860,801	3,875,541	3,982,274
High Energy Physics, Center for	-	-	-	-	-	-	1,257,000	2,366,200	1,793,000	2,097,025
Housing Innovation, Center for	-	-	561,043	878,429	247,646	1,666,630	113,758	281,073	772,067	1,059,108
Institutional Equity and Diversity, Office of	-	-	-	-	-	62,640	-	50,062	43,437	-
Materials Science Institute	-	-	4,004,600	4,473,644	4,399,592	8,604,464	7,716,975	8,950,941	16,337,208	10,166,637
Molecular Biology, Institute of	-	-	9,888,734	8,602,264	7,562,228	6,651,074	5,649,089	8,123,613	6,871,613	9,821,262
Neuroinformatics Center	-	-	729,510	2,381,747	1,159,093	974,914	770,325	1,458,518	1,420,337	4,549,438
Neuroscience, Institute of	-	-	10,889,653	11,165,576	11,690,696	12,376,226	9,940,145	15,378,894	11,643,958	17,733,975
Northwest Indian Language Institute	-	-	-	-	-	-	-	-	92,478	329,042
Oregon Center for Optics	-	-	1,519,221	1,803,127	1,264,388	1,732,548	872,202	1,313,106	1,253,579	1,072,353
Oregon Humanities Center	-	-	-	47,377	-	-	-	-	-	-
Oregon Institute of Marine Biology	-	-	598,652	1,204,085	902,011	1,629,566	953,949	1,212,852	1,301,612	1,899,506
Oregon Survey Research Laboratory	928,475	399,248	469,419	648,852	361,623	-	-	-	-	-
Policy Research and Innovation, Institute for	-	-	-	662,536	252,467	372,806	431,627	455,988	62,421	301,292
Study of Women in Society, Center for the	855,748	1,385,802	901,051	78,536	54,777	-	100,000	183,745	-	535,561
Sustainable Environment, Institute for a	71,281	1,242,212	358,628	121,340	604,060	399,230	329,768	539,485	2,124,599	665,837
Theoretical Science, Institute of	-	-	1,467,746	1,356,609	1,421,000	1,863,000	556,000	1,732,000	505,000	908,000
Veterinary Services and Animal Care, Office of	-	-	-	-	25,126	-	23,166	23,088	-	-
Vice President for Research and Graduate Studies	-	-	60,000	5,433,000	-	2,616,023	47,355	5,612,484	-	12,330,240
Total Vice President for Research	\$ 3,324,807	\$ 3,883,673	\$ 39,212,500	\$ 46,920,859	\$ 38,398,002	\$ 48,360,132	\$ 38,336,389	\$ 55,002,173	\$ 57,988,178	\$ 76,293,428
TOTAL ALL AWARDS RECEIVED	\$ 57,778,019	\$ 75,055,860	\$ 77,763,176	\$ 90,189,991	\$ 83,796,740	\$ 96,545,311	\$ 85,293,656	\$ 112,919,448	\$ 100,516,110	\$ 135,588,604

Note:

Tenured and tenure-track faculty are generally appointed through an academic department where instruction, public service and some research activities are their primary functions. However, interdisciplinary research and collaboration is a hallmark at the UO, and many faculty members manage their externally-funded research programs through a research center or institute.

The proposals are submitted by, and awards are made, to the centers and institutes rather than the academic unit. Charts on "Awards by Proposal Submitting Unit" (see Figure 8) and "Awards by Home Unit of the PI" (see Figure 9) reflect this breakdown. Figure 12 provides details on award totals for faculty as sorted by home unit (the academic department where the PI or Co-PI is appointed), reflecting the strength of faculty research in their various academic departments. "Submitting Units" were reclassified in FY 2003 to reflect the Research Centers and Institutes reporting to the Vice President for Research. See Home Unit of PI and CO-PI for breakdown on awards by UO Schools and Colleges.

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Awards Received by PI and Co-PI Home Unit

	PI Home Unit	Unit	Total Home Unit
SCHOOL OF ARCHITECTURE AND ALLIED ARTS (AAA)			
Architecture	1,146,427	15,000	1,161,427
Art History	3,000	-	3,000
Arts and Administration	-	8,518	8,518
Landscape Architecture	386,294	-	386,294
Planning, Public Policy and Management	3,454,412	470,312	3,924,724
TOTAL AAA	\$ 4,990,133	\$ 493,830	\$ 5,483,963
COLLEGE OF ARTS AND SCIENCES (CAS)			
American English Institute	763,477	317,387	1,080,864
Anthropology	436,044	919,584	1,355,628
Biology	28,337,110	14,589,824	42,926,934
Chemistry	13,285,733	16,142,632	29,428,365
Computer and Information Science	6,623,007	13,147,272	19,770,279
East Asian Languages and Literatures	45,000	-	45,000
Economics	-	561,501	561,501
English	6,000	-	6,000
Environmental Studies	14,556	-	14,556
Ethnic Studies	20,000	-	20,000
Geography	2,084,563	2,522,349	4,606,912
Geological Sciences	2,530,914	2,619,607	5,150,521
History	234,500	-	234,500
Human Physiology	1,317,815	-	1,317,815
Linguistics	1,394,232	300,415	1,694,647
Mathematics	769,175	490,146	1,259,321
Physics	7,593,426	6,238,358	13,831,784
Political Science	1,479,038	-	1,479,038
Psychology	8,827,790	7,184,651	16,012,441
Sociology	144,857	-	144,857
Yamada Language Center	-	80,991	80,991
TOTAL CAS	\$ 75,907,237	\$ 65,114,717	\$ 141,021,954

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Awards Received by PI and Co-PI Home Unit

	PI Home Unit	Unit	Total Home Unit
COLLEGE OF EDUCATION (COE)			
Advanced Technology in Education, Center for	1,343,349	400,000	1,743,349
Behavioral Research and Teaching	-	1,631,403	1,631,403
Communication Disorders and Sciences	66,282	-	66,282
Counseling Psychology and Human Services	1,480,712	2,663,914	4,144,626
Development of Educational Achievement, Institute for the	-	5,603,763	5,603,763
Early Childhood CARES	9,607,759	-	9,607,759
Educational and Community Supports	146,686	-	146,686
Educational Leadership	1,644,041	1,176,686	2,820,727
Electronic Studying, Center on	-	12,552	12,552
High School Equivalency Program	474,571	-	474,571
Human Development, Center on	10,000	16,630,000	16,640,000
School Psychology	5,275,617	-	5,275,617
Special Education	8,980,130	2,646,195	11,626,325
TACS/Western Regional Resource Center	1,398,430	-	1,398,430
Teacher Education	2,070,380	5,000,000	7,070,380
Teaching and Learning, Center on	1,320,791	352,000	1,672,791
TOTAL COE	\$ 33,818,748	\$ 36,116,513	\$ 69,935,261
SCHOOL OF JOURNALISM AND COMMUNICATION			
Journ/Comm	6,000	6,000	12,000
LUNDQUIST COLLEGE OF BUSINESS (LCB)			
LCB	348,270	337,164	685,434
MUSEUMS			
Museums	1,325,686	271,476	1,597,162
SCHOOL OF MUSIC			
Music	65,500	-	65,500

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Awards Received by PI and Co-PI Home Unit

	PI Home Unit	Unit	Total Home Unit
VICE PRESIDENT FOR RESEARCH			
Applied Second Language Studies, Center for	1,010,166	33,694	1,043,860
Child and Family Center	159,775	-	159,775
Community Service Center	-	1,453,154	1,453,154
Ecology and Evolutionary Biology, Center for	-	872,567	872,567
Housing Innovation, Center for	-	81,365	81,365
Molecular Biology, Institute of	750,000	150,234	900,234
Neuroinformatics Center	232,071	-	232,071
Neuroscience, Institute of	-	952,352	952,352
Northwest Indian Language Institute	34,469	100,934	135,403
Oregon Institute of Marine Biology	9,450	20,000	29,450
Study of Women in Society, Center for the	559,761	195,561	755,322
Sustainable Environment, Institute for a	-	535,218	535,218
Vice President for Research and Graduate Studies	12,600,540	-	12,600,540
TOTAL VP Research	\$ 15,356,232	\$ 4,395,079	\$ 19,751,311
OTHER UNITS			
Academic Advising	-	1,002,220	1,002,220
Academic Learning Services	777,557	-	777,557
Admissions	5,275	-	
Career Center	13,024	-	13,024
Continuation Center	32,151	-	32,151
Erb Memorial Union	10,868	-	10,868
Labor Education and Research Center	35,821	-	35,821
Library	601,273	601,273	1,202,546
Summer Session	55,000	-	55,000
University Computing Center	2,239,829	1,637,838	3,877,667
TOTAL Other Units	\$ 3,770,798	\$ 3,241,331	\$ 7,012,129

Note: Award totals by Co-PI Home unit are duplicates of awards under PI Home Unit. This analysis illustrates collaboration across units and total research effort by an academic unit's faculty.

Multi-Year Summary of Expenditures by Organization Unit

Organization Unit	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010
SCHOOL OF ARCHITECTURE AND ALLIED ARTS (AAA)										
Architecture and Interior Architecture	\$ 703	\$ 31	\$ 22,683	\$ 458	\$ (146)	\$ 38,591	\$ 112,638	\$ 81,998	\$ 68,725	\$ 43,666
Art History	-	-	107,645	40,000	-	-	-	12,708	65,359	-
Arts and Administration	610	-	2,172	-	-	1,661	15,360	-	4,996	4
Fine and Applied Arts	257	(257)	-	-	-	20,090	-	-	-	14,496
Historic Preservation	2,000	-	-	-	19,470	14,840	-	-	22,841	42,565
Landscape Architecture	15,403	26,536	13,532	12,775	97,775	70,498	(28,524)	1,104	-	22,033
Office of Dean	714,630	592,845	138,660	257,708	122,841	107,740	300,663	78,062	108,009	49,560
Planning, Public Policy and Management	736,043	356,916	235,189	81,421	19,526	2	-	-	-	-
Total School of AAA	\$ 1,469,646	\$ 976,071	\$ 519,881	\$ 392,362	\$ 259,466	\$ 253,422	\$ 400,137	\$ 173,872	\$ 269,929	\$ 172,325
COLLEGE OF ARTS AND SCIENCES (CAS)										
American English Institute	\$ -	\$ 96,522	\$ -	\$ -	\$ 183,671	\$ 331,767	\$ 434,347	\$ 468,930	\$ 508,579	\$ 659,018
Anthropology	235,467	278,892	291,172	191,210	222,121	155,585	78,687	131,170	177,505	359,970
Arts and Sciences Other	5,603	103,384	45,724	(8,449)	5,077	35	-	-	-	-
Biology	23,959	-	40,730	80,383	8,494	-	-	-	-	-
Biology - Ecology & Evolution	1,144,427	1,045,919	807,098	207,396	27,221	350	(350)	-	-	-
Chemistry	3,085,281	3,774,800	3,814,858	5,543,064	3,444,586	2,976,925	1,647,407	2,328,341	3,322,005	3,610,451
Computer & Information Science	1,108,370	1,192,004	1,259,364	1,047,529	1,134,184	1,122,998	1,075,295	1,337,218	1,361,474	1,565,549
East Asian Languages & Literatures	-	-	8,206	16,794	-	-	40,000	-	-	-
Economics	94,150	188,375	166,877	362,406	328,333	214,449	301,992	173,699	112,639	34,126
English	105	-	-	-	58,228	21,455	45,319	(14,905)	-	-
Environmental Studies	-	-	17,111	22,052	19,074	45,203	100,240	49,089	40,085	17,699
Ethnic Studies	-	-	-	-	-	-	-	40,000	1,404	19,608
Geography	742,509	484,760	640,413	671,812	703,026	654,577	717,976	727,444	862,262	856,363
Geological Science	894,930	831,763	682,918	1,100,570	1,499,499	1,171,454	1,819,581	1,596,918	1,714,680	2,196,367
German	-	-	-	-	-	-	13,963	37	3,500	-
History	(8,435)	63,077	95,327	6,275	102,695	11,204	9,531	8,858	-	-
Human Physiology	119,500	232,958	655,585	1,014,049	1,251,230	815,686	347,839	428,088	736,470	792,804
International Studies	-	-	-	-	-	45,126	67,600	41,187	2,530	-
Linguistics	81,406	51,480	59,312	64,923	124,480	359,814	225,885	282,272	180,903	444,971
Mathematics	416,600	455,677	370,442	492,963	477,401	708,184	594,850	600,033	786,158	722,849
Peace Studies	(101)	11	-	-	-	-	-	-	-	-
Physics	2,286,806	1,879,222	1,560,277	1,571,795	1,499,873	2,620,281	2,821,700	2,887,882	2,135,081	1,768,201
Political Science	55,301	10,990	34,552	8,382	108,639	132,625	208,623	182,766	89,824	104,904
Psychology	4,140,783	8,693,902	3,548,016	4,268,512	1,719,903	2,651,570	2,762,787	3,594,127	4,342,794	5,055,247
Religious Studies	-	-	-	-	-	-	46,700	-	-	-
Romance Languages	-	-	-	-	-	40,000	1	-	-	2,500
Sociology	16,950	50,445	176,075	27,440	14,334	-	32,866	91,791	181,586	171,770
Theatre Arts	-	-	-	-	-	-	1,300,000	-	-	-
Women's Studies	-	-	-	-	-	-	-	-	-	38,243
Yamada Language Center	9,068	(424)	-	-	-	10,000	-	10,000	-	199,919
Total CAS	\$ 14,452,679	\$ 19,433,757	\$ 14,274,057	\$ 16,689,106	\$ 12,932,069	\$ 14,089,288	\$ 14,692,839	\$ 14,964,946	\$ 16,559,477	\$ 18,620,560
TOTAL COMPUTING CENTER	\$ 268,863	\$ 290,943	\$ 273,491	\$ 409,185	\$ 463,720	\$ 696,458	\$ 495,494	\$ 504,095	\$ 853,923	\$ 902,167

Multi-Year Summary of Expenditures by Organization Unit

Organization Unit	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010
COLLEGE OF EDUCATION (COE)										
Advanced Technology in Education, Center for	\$ 1,952,994	\$ 1,863,698	\$ 831,024	\$ 374,938	\$ 118,958	\$ 391,599	\$ 889,820	\$ 1,168,695	\$ 1,242,064	\$ 1,363,296
Applied Behav. & Communication Sciences	-	-	-	-	-	-	-	-	-	-
IntoCareers	1,004,712	1,091,767	1,173,708	1,141,814	1,156,180	1,160,243	1,175,016	1,350,105	1,348,127	1,754,633
Career Information System - Oregon	665,343	725,703	624,882	515,470	43,919	-	-	-	-	-
Development of Educational Achievement (Institute)	5,908,439	4,920,538	5,657,043	5,677,328	5,924,690	5,538,383	5,251,378	3,187,650	2,125,324	1,343,874
COE General Operations	-	-	-	-	-	-	-	-	682,683	-
Early Childhood Cares	-	-	-	-	-	-	-	8,535,851	8,907,994	8,555,124
Emerging Education Research, Center for	-	-	-	2,426,983	2,313,080	508,825	1,225,271	1,078,854	1,075,141	1,039,199
Human Development, Center on	6,700,353	8,766,836	10,286,015	6,256,283	6,949,242	547,699	511,103	496,375	449,540	568,700
Office of Dean	-	11	153,476	9,543	-	-	-	-	-	-
Special Education	-	-	-	3,828,266	4,450,898	6,532,135	6,027,596	-	-	-
Violence & Destructive Behavior, Institute on	2,748,098	3,203,636	2,617,844	1,411,405	1,713,729	1,436,691	977,566	1,192,248	1,033,092	1,299,752
WRRC Tech. Assistance and Consulting	-	-	-	2,133,737	2,264,857	2,592,777	2,229,314	2,355,989	2,592,805	2,291,090
Academic Programs	-	-	-	-	-	9,122,628	9,043,609	9,612,367	9,906,852	11,072,474
Educational Outreach Grant Management Units	-	-	-	-	-	-	-	-	-	-
Other Programs in COE	2,767,435	2,275,662	2,102,333	1,298,309	1,146,059	640,589	1,282,003	490,723	511,383	470,205
Total COE	\$ 21,747,374	\$ 22,847,851	\$ 23,446,325	\$ 25,074,076	\$ 26,081,612	\$ 28,471,569	\$ 28,612,676	\$ 29,468,857	\$ 29,875,004	\$ 29,758,346
GRADUATE SCHOOL	\$ (41,553)	\$ 182,584	\$ 166,926	\$ 245,493	\$ 346,924	\$ 226,600	\$ -	\$ -	\$ -	\$ -
INTERNATIONAL AFFAIRS - PROGRAMS COUNCIL	\$ 543,084	\$ 444,121	\$ 329,481	\$ 111,876	\$ 35,506	\$ -	\$ 4,950	\$ -	\$ -	\$ 3,517
SCHOOL OF JOURNALISM AND COMMUNICATION	\$ -	\$ -	\$ -	\$ -	\$ 7,320	\$ 280	\$ -	\$ 330	\$ 5,775	\$ -
SCHOOL OF LAW	\$ 626,545	\$ 512,993	\$ 415,350	\$ 76,017	\$ 241,151	\$ 238,933	\$ 810,977	\$ 175,487	\$ 75,905	\$ 227,017
LIBRARIES	\$ 2,602,845	\$ 2,977,460	\$ 2,848,736	\$ 3,163,083	\$ 3,070,628	\$ 3,461,451	\$ 3,816,547	\$ 3,939,520	\$ 5,001,400	\$ 5,412,938
LUNDQUIST COLLEGE OF BUSINESS	\$ 110,509	\$ 150,880	\$ 136,472	\$ 209,797	\$ 163,427	\$ 178,998	\$ 129,106	\$ 122,258	\$ 393,540	\$ 545,683
MUSEUMS										
Museum of Anthropology	\$ 468,838	\$ 229,235	\$ 710,338	\$ 1,308,305	\$ 2,042,629	\$ 1,790,992	\$ 1,496,987	\$ 1,404,384	\$ 1,051,184	\$ 1,055,263
Museum of Art, Jordan Schnitzer	41,399	7,773	641,949	89,690	168,272	32,662	20,848	8,598	-	-
Museum of Natural & Cultural History	36,976	(4,649)	16,335	58,094	102,693	57,320	33,588	25,102	339,581	509,494
TOTAL MUSEUMS	\$ 547,213	\$ 232,359	\$ 1,368,622	\$ 1,456,089	\$ 2,313,594	\$ 1,880,974	\$ 1,551,423	\$ 1,438,084	\$ 1,390,765	\$ 1,564,757
SCHOOL OF MUSIC	\$ 202,424	\$ 124	\$ -	\$ 2,125	\$ 61,349	\$ 28,356	\$ 32,500	\$ 16,000	\$ 44,652	\$ 40,319
OTHER UNITS										
Academic Affairs	-	-	-	-	-	\$ 1,022	\$ (13,505)	\$ 33,468	\$ 58,420	\$ (26,724)
Academic Learning Services	529,975	693,312	702,623	781,570	653,307	715,635	709,359	748,630	748,201	803,162
Academic Support & Student Services/Student Affairs	150,524	130,772	186,971	155,662	135,413	1,773,406	1,538,873	1,590,803	1,441,011	1,117,237
Continuation Center/ Summer Session	669,472	1,237,314	209,207	523,727	683,321	839,290	952,567	863,827	886,914	679,679
Human Resources, Office of	50,461	-	-	-	-	-	-	-	-	-
President, Office of the	130,212	159,640	511,875	170,845	207,246	216,705	154,421	278,152	282,532	205,952
Research Services & Administration, Office of	240	9,577	-	-	-	20,000	-	2,500	100,000	-
Vice President for Administration, Office of the	-	20,781	7,303	-	-	103,018	69,561	9,740	53,847	89,635
Senior Vice President and Provost, Office of the	90,061	736,960	675,294	48,744	162,662	189,214	823,337	135,077	424,182	617,046
UO General	-	-	-	-	-	687	(687)	-	-	-
Vice President for University Advancement (Office of)	-	-	-	-	-	-	-	-	-	-
Vice President for Research and Graduate Studies	56,051	426,095	56,550	84,745	100,538	137,982	489,933	204,526	453,250	361,067
Honors College	-	-	-	-	-	-	68,701	7,109	-	-
Vice President for Public Affairs and Development	-	-	-	-	-	-	-	5,960	34,698	27,842
Total Other Units	\$ 1,676,996	\$ 3,414,451	\$ 2,349,823	\$ 1,765,293	\$ 1,942,487	\$ 3,996,959	\$ 4,792,560	\$ 3,879,791	\$ 4,483,056	\$ 3,874,895

Multi-Year Summary of Expenditures by Organization Unit

Organization Unit	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010
RESEARCH CENTERS & INSTITUTES (RCI)										
Asian and Pacific Studies, Center for	\$ -	\$ 88,953	\$ 20	\$ 5,969	\$ 160,601	\$ 130,113	\$ 334,382	\$ 310,659	\$ 244,270	\$ 317,260
Applied Second Language Studies, Center for	-	-	306,219	454,938	524,641	1,300,298	1,737,159	2,800,838	2,588,205	2,532,994
Chemical Physics Institute	-	-	-	-	-	-	-	-	-	-
Child and Family Center	-	-	2,193,704	3,584,082	4,209,447	4,542,864	4,613,471	3,793,805	3,976,299	3,836,160
Cognitive & Decision Sciences, Institute of	46,358	38,291	293,565	226,198	105,345	27,248	-	15,672	48,550	9,598
Community Arts Studies, Institute for	2,051	-	-	-	-	-	-	-	-	-
Community Service Center	-	642,154	730,347	1,012,709	1,073,982	1,103,038	1,161,922	1,355,404	1,379,237	1,895,935
Computational Intelligence Research Laboratory	857,018	645,990	536,554	548,938	51,556	(37)	-	-	-	-
Computational Science Institute	342,808	530,720	195,194	71,426	33,588	10,632	-	-	-	-
Diversity and Community, Center on	-	-	-	-	-	-	19,549	(18,521)	1,795	16,583
Ecology and Evolutionary Biology, Center for	-	-	110,083	720,833	1,312,138	1,366,297	1,294,249	1,956,682	2,630,205	3,514,301
Housing Innovation, Center for	447,825	154,905	791,591	736,062	589,426	689,585	576,839	753,710	834,857	974,222
Humanities Center	-	84,150	-	-	-	-	-	-	-	-
Humanities Center Operations	12,535	-	-	-	-	-	-	-	-	-
Labor Education & Research Center	325,942	615,982	684,091	768,472	725,565	1,012,251	805,801	600,387	542,340	103,200
Lewis Center for NeuroImaging	-	-	-	3,151	256,372	726,554	717,879	410,888	458,614	347,722
Materials Science Institute	568,510	591,018	320,713	1,057,551	1,660,587	3,218,187	6,250,501	7,896,344	8,418,676	9,564,057
Molecular Biology, Institute of	6,426,568	7,510,518	8,458,407	8,586,692	9,247,891	7,970,768	8,110,734	7,183,094	7,430,952	7,984,099
Neuroinformatics Center	-	-	703,013	1,762,926	1,146,062	1,684,658	1,342,141	1,621,062	2,698,260	2,512,478
Neuroscience, Institute of	9,173,353	8,967,327	10,224,244	12,142,805	12,432,782	13,865,363	12,709,966	14,320,988	15,841,943	16,078,731
New Media Center	-	-	152	-	-	-	-	-	-	-
Oregon Center for Optics	1,218,983	1,222,633	1,434,367	1,312,136	1,322,534	2,024,451	1,064,066	1,061,183	1,214,117	1,115,650
Oregon Institute of Marine Biology	303,555	436,687	585,121	692,830	1,286,311	978,482	1,028,300	1,176,046	1,363,597	1,474,448
Oregon Survey Research Laboratory	707,636	510,986	376,230	379,726	776,834	63,696	-	-	-	-
Policy Research & Innovation, Institute for	-	-	-	2,748	232,790	501,671	571,438	418,741	247,252	125,864
Research Center for Advanced Materials Characteristics	-	-	-	-	-	-	-	-	-	2,772
Research High Energy Physics	-	-	-	-	-	-	-	-	10,145	406,520
Research Northwest Indian Language Institute	-	-	-	-	-	-	-	-	65,929	76,386
Study of Women in Society, Center for the	743,721	1,016,943	724,435	781,563	359,062	1,000	53,186	82,301	135,246	-
Sustainable Environment, Institute for a	515,994	630,551	557,487	475,792	429,782	459,381	446,455	463,453	830,295	1,014,206
Theoretical Science, Institute of	534,267	570,223	549,065	449,589	527,095	496,674	447,599	425,833	407,581	583,197
Veterinary Sciences, Office of	-	-	-	-	-	36,429	57,545	30,527	(109)	471
TOTAL VP for Research	\$ 22,227,124	\$ 24,258,031	\$ 29,774,602	\$ 35,777,136	\$ 38,464,391	\$ 42,209,603	\$ 43,343,182	\$ 46,659,096	\$ 51,368,257	\$ 54,486,853
TOTAL EXPENDITURES	\$ 66,433,749	\$ 75,721,625	\$ 75,903,766	\$ 85,371,638	\$ 86,383,644	\$ 95,732,891	\$ 98,682,391	\$ 101,342,337	\$ 110,321,683	\$ 115,609,376