



UNIVERSITY OF OREGON

Sponsored Projects Services

Annual Report - Fiscal Year 2014

07/01/2013 – 06/30/2014

Table of Contents

Executive Summary	3
Proposal Submissions.....	4
Figure 1: Requested Funding by Proposal Submission Type	4
Figure 2: Proposal Submission Count by Sponsor Type	5
Figure 3: Proposal Submission Funding Requests by Sponsor Type.....	6
Figure 4: Proposal Submission Funding Requests - Federal Detail	6
Figure 5: Proposal Submissions Across Fiscal Years.....	7
Awards Received	8
Figure 6: Total Funds Awarded by Sponsor Type	8
Figure 7: Federal Funding Awarded - Detail.....	8
Table 1: Total Funds Awarded By Year by Sponsor Type	9
Figure 8: Perspective of Total Sponsored Funding Awarded by Sponsor Type	9
Figure 9: Perspective of Total Sponsored Funding Awarded (ARRA Detail).....	9
Figure 10: Total Awards Received By Year by Activity Type.....	10
Figure 11: Sponsored Awards Received by Activity Type	10
Figure 12: Sponsored Support Activities by Activity Type	10
Figure 13: Proposals Submitted vs. Funding Awarded Across Fiscal Years.....	11
Figure 14: FY14 Awards Received by Principal Investigator Department	12
Table 2: Awards Received by PI Home Unit	13
Figure 15: FY14 Awards Received by Submitting Unit.....	14
Table 3: FY14 Funding Awarded by Research Center/Institute.....	15
Figure 16: Breakdown of Funding Awarded by Research Center/Institute	15
Table 4: Summary of Awards Received by Submitting Unit Across Fiscal Years	16
Sponsored Project Expenditures	20
Table 5: Multi-Year Summary of Sponsored Project Expenditures	20
Figure 17: Sponsored Project Expenditures Across Fiscal Years.....	20
Figure 18: FY14 Total Direct Sponsored Expenditures by Cost Category	21
Figure 19: FY14 Total Project Expenditures by Activity Type.....	21
Figure 20: Facilities & Administrative Cost Recovery Totals Across Fiscal Years.....	22
Table 6: Multi-Year Summary of Expenditures by Organization Unit.....	23
Facilities & Administrative Cost Analysis.....	27
Figure 21: FY14 Facilities & Administrative Allocation	27

Executive Summary

Proposals

In FY14, 1070 proposals were submitted (a 28% increase from the 833 submitted in FY13) requesting a total of \$156.2M in first-year funding (a 16.3% increase over the dollar amount of funding requested in FY13). Of the 1070 proposals, 73.5% of the submissions were for new funding for the University. Of the amount requested, Federal proposals make up 87.0% either directly or via flow-through funding.

Awards

The University of Oregon (UO) was awarded \$110.3M from external funding sources in grants, contracts and other competitive awards for the fiscal year 2013-14 (FY14), a 13% increase compared to FY13 (\$97.6M). This comprised 631 awards received by 264 Principal Investigators (PIs). Direct federal awards in support of UO sponsored activities totaled \$73.7M and the addition of federal flow-through awards brought the total federal award support to \$97.3M, 88.3% of the total funding awarded in FY14. Federal flow-through dollars are those funds allocated to UO by other entities, such as other universities, non-profit organizations, and state and local governmental agencies.

Expenditures

Expenditures on approximately 1121 active grants and contracts during FY14 totaled \$109.9M, including both direct costs and facilities and administration cost expenditures. FY14 sponsored expenditures decreased by 7% compared to FY13. Expenditure totals cannot be directly compared to award totals for the same fiscal year, because grant periods do not correspond strictly to our fiscal year. Organized Research accounted for \$77.2M (70%) of the total sponsored expenditures in FY14, while Sponsored Instruction and Other Sponsored activities accounted for the remainder.

Facilities and Administrative Costs

Revenue from the federal government and other agencies to recover already expended university Facilities and Administrative (F&A) costs totaled \$20.4M in FY14. Although the federally negotiated F&A rate budgeted for on-campus organized research activities increased to 45% (42% FY12), some activities carry a lower F&A rate and some agencies do not allow the federally negotiated rate to be charged to recover the revenue against already expended university costs. The effective F&A recovery rate was 22.8% an increase compared to FY13 (18.6%).

F&A costs recovered in FY14, together with some ICC fund reserves, were allocated for FY15 expenditures in many areas. These allocations yielded the following distribution:

- Research Support* 31.0%
- Central Research Administration 26.7%
- Unit administration (formulaic return based on sponsored activity) 20.1%
- Utilities 13.0%
- Libraries 2.5%
- Central Technical Services 1.1%
- Core Research Facilities 5.6%

**Faculty Support includes capital construction expenditures, start-up costs, retention costs, core research facilities, support for the library and support of programs and activities related to research, scholarship and creative inquiry.*

Proposal Submissions
University of Oregon
Sponsored Projects Services
Annual Report - Fiscal Year 2014

Requested Funding Total for Submitted Proposals: **\$156,212,652**

Count of Submitted Proposals: **1070**

Figure 1: Requested Funding by Proposal Submission Type

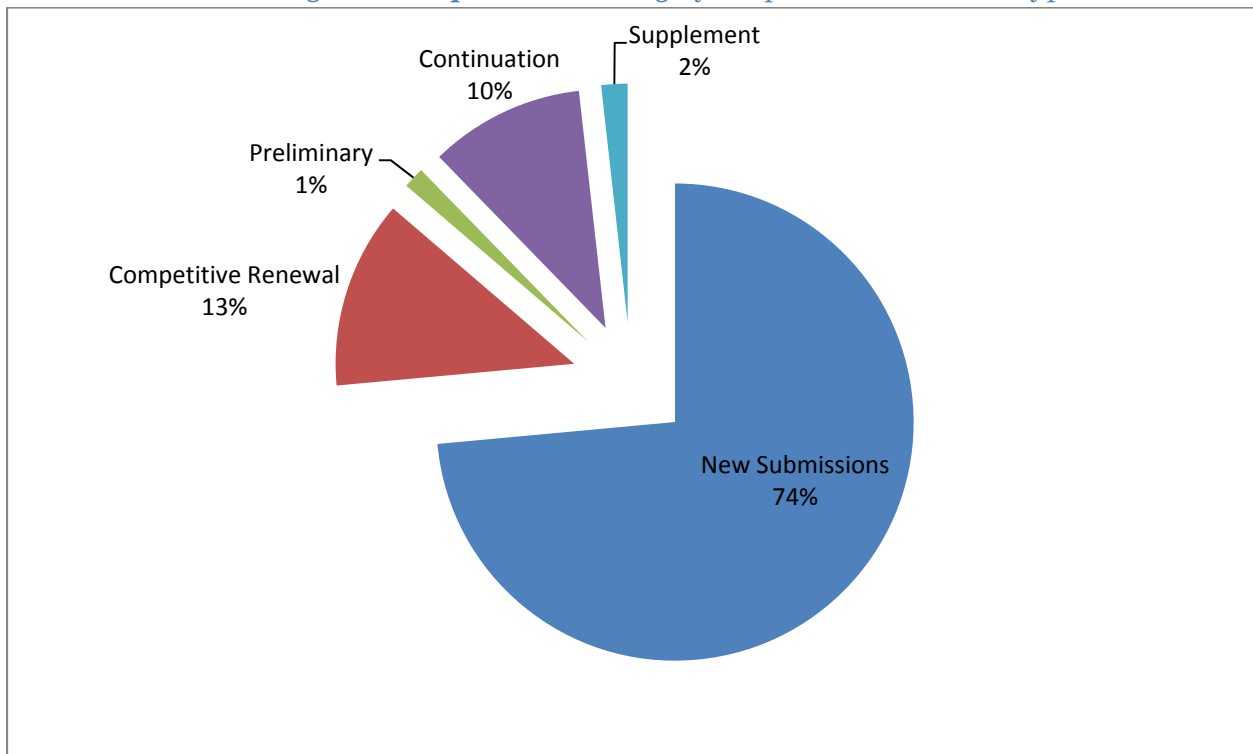


Figure 1 specifies how FY14 requested funding breaks down by Proposal Submission Type. 74% of the FY14 funding requested was in the form of New Submissions.

Proposal Submissions
University of Oregon
Sponsored Projects Services
Annual Report Fiscal Year 2014

Figure 2: Proposal Submission Count by Sponsor Type

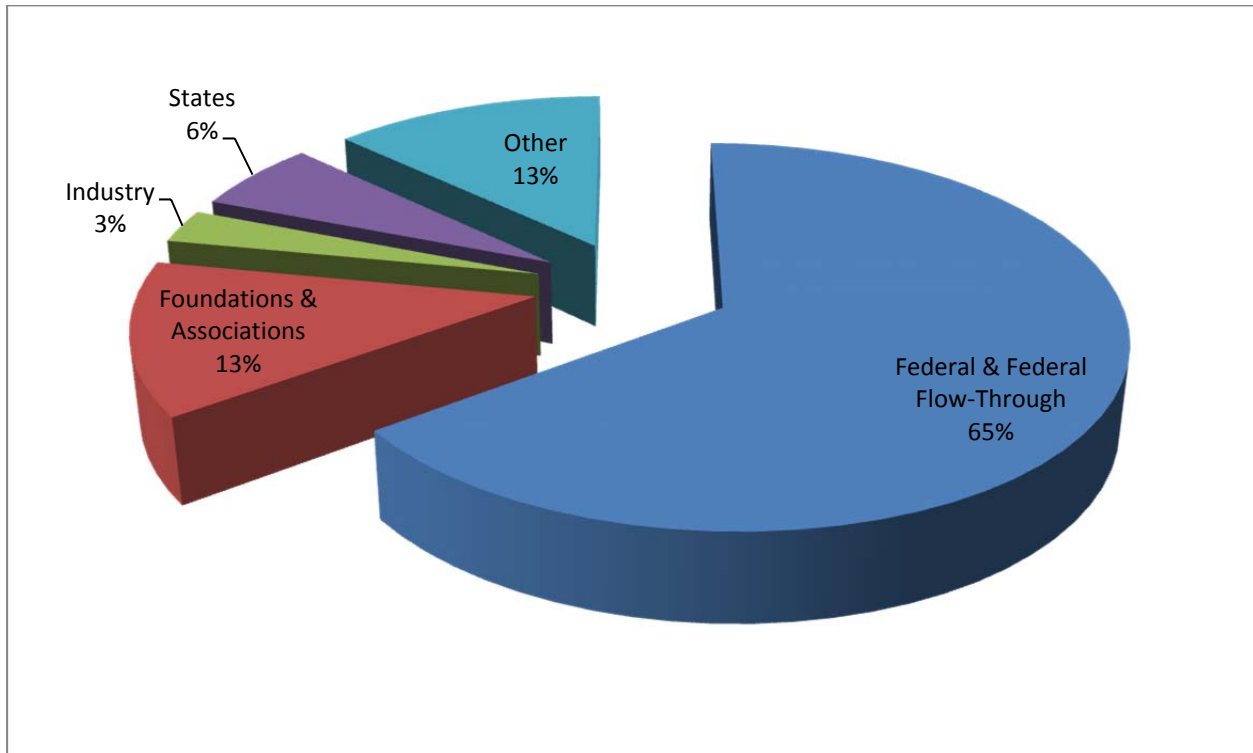


Figure 2 (above) illustrates the percentage by number of proposals submitted to each Sponsor Type. A majority (65%) of proposals were submitted to Federal agencies.

Proposal Submissions
 University of Oregon
 Sponsored Projects Services
 Annual Report Fiscal Year 2014

Figure 3: Proposal Submission Funding Requests by Sponsor Type

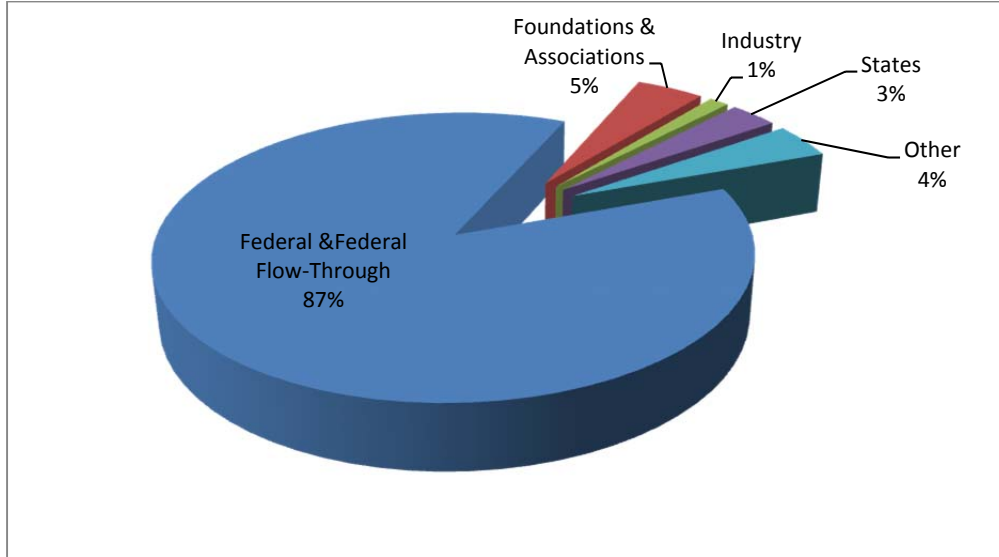
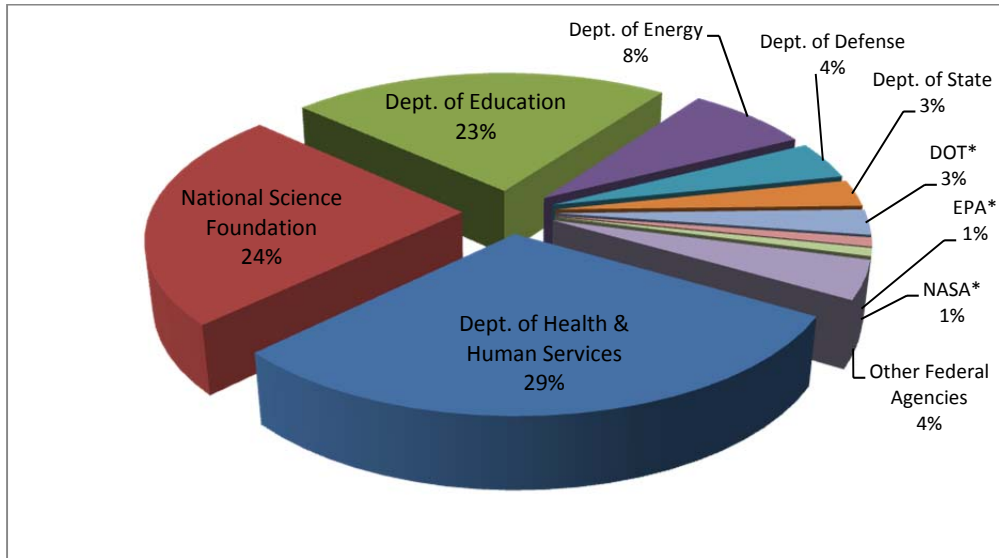


Figure 3 (above) outlines the proposal funding requests by Sponsor type and Figure 4 (below) provides additional detail on Federal and Federal Flow-Through funding requests by Federal Agency.

Figure 4: Proposal Submission Funding Requests - Federal Detail



Note: For multi year submissions, only the funding requested for the first year of support is included in the totals presented in this analysis

**(DOT: Department of Transportation, EPA: Environmental Protection Agency, NASA: National Aeronautics and Space Administration)*

Proposal Submissions
University of Oregon
Sponsored Projects Services
Annual Report Fiscal Year 2014

Figure 5: All Proposal Submissions Across Fiscal Years

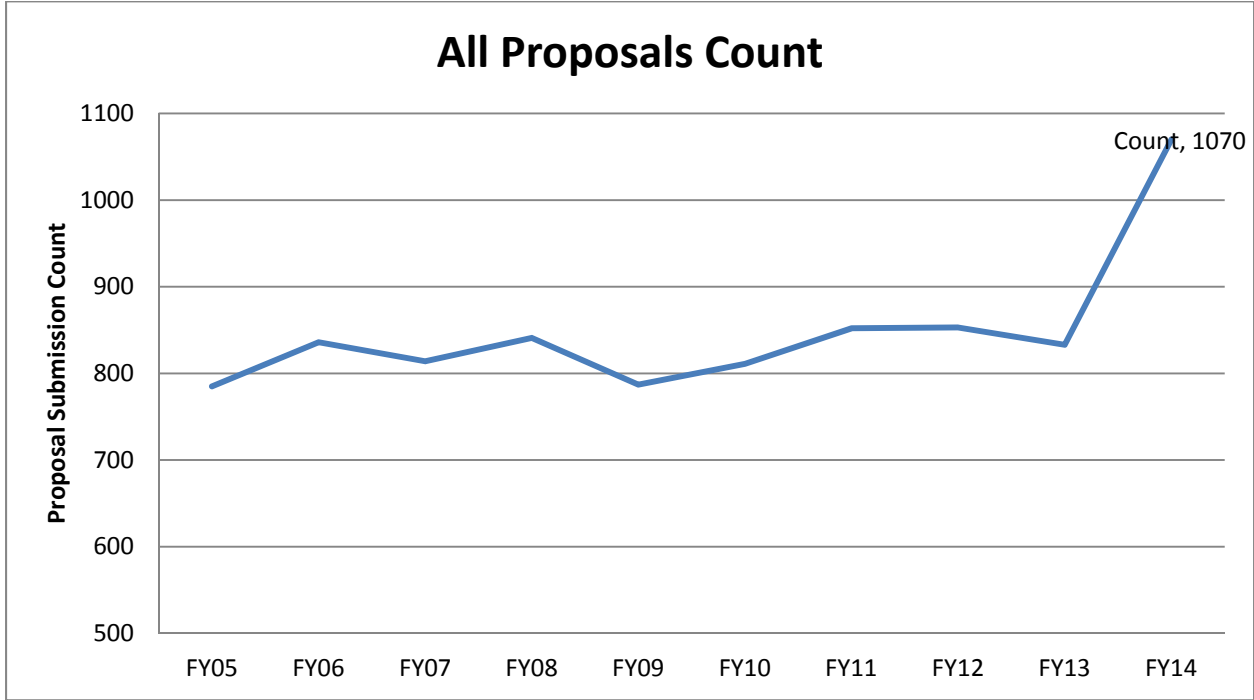
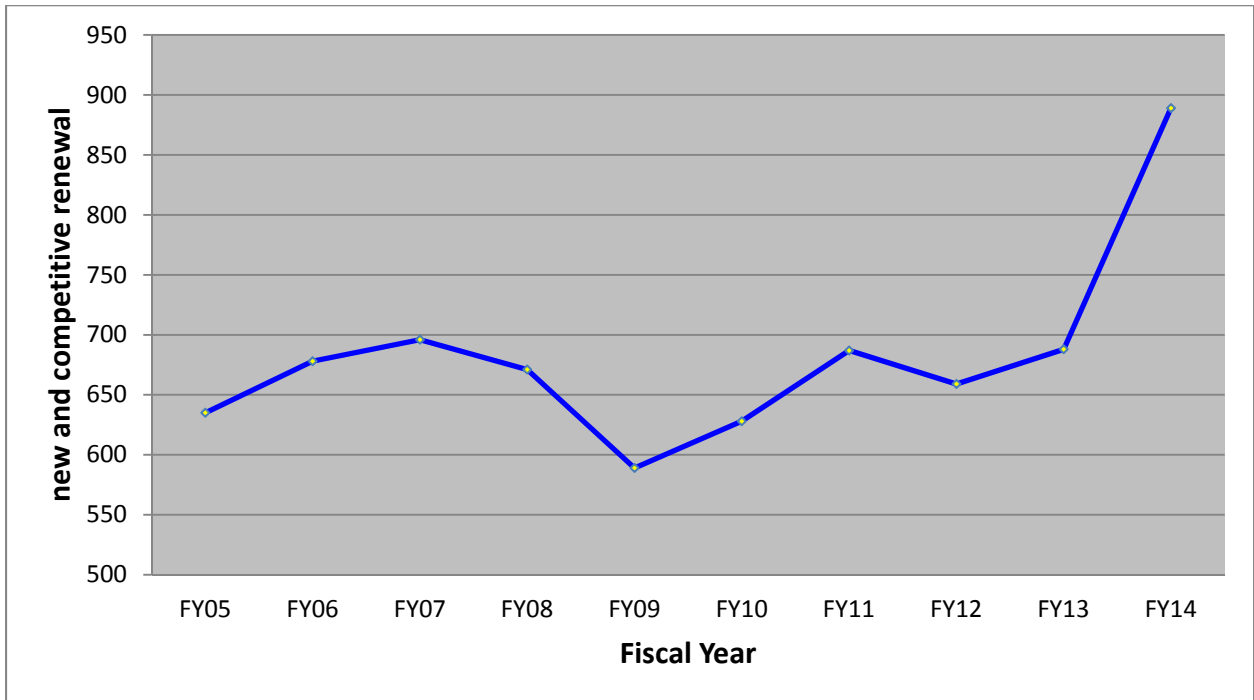


Figure 5a: New and Competitive Proposal Submissions Across Fiscal Years



Figures 5 and 5a provide a multi year summary of the number proposal submissions by submitting unit. Figure 5 is all proposals. Figure 5a is only new and competitive.

Awards Received

University of Oregon
Sponsored Projects Services
Annual Report Fiscal Year 2014

Total FY14 Funding Awarded: **\$110,281,412**

Figure 6: Total Funds Awarded by Sponsor Type

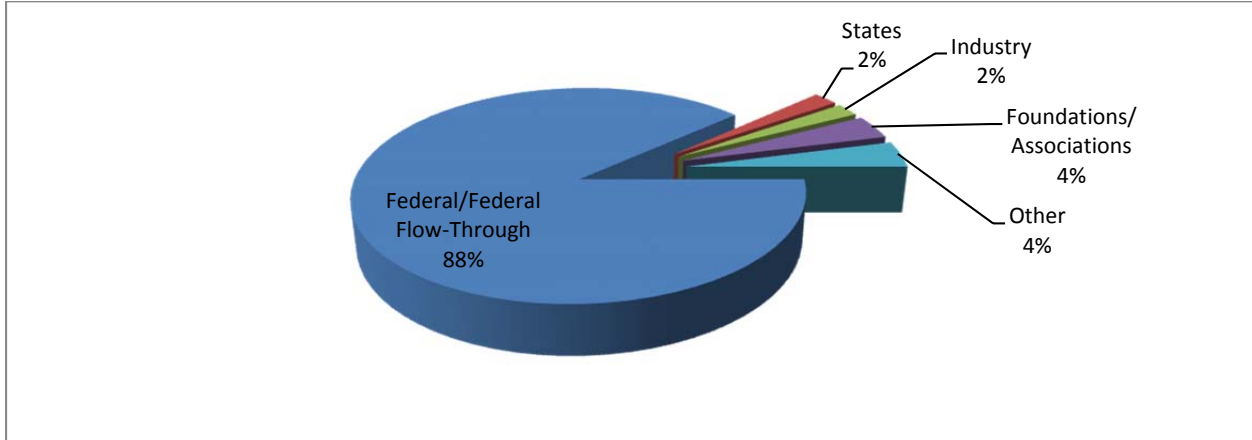


Figure 6 (above) details total funds awarded to UO in FY14 by Sponsor Type. 67% of the FY14 funds awarded came from Federal agencies, and flow-through Federal funds accounted for an additional 21% of the FY14 total.

Figure 7: Federal Funding Awarded - Detail

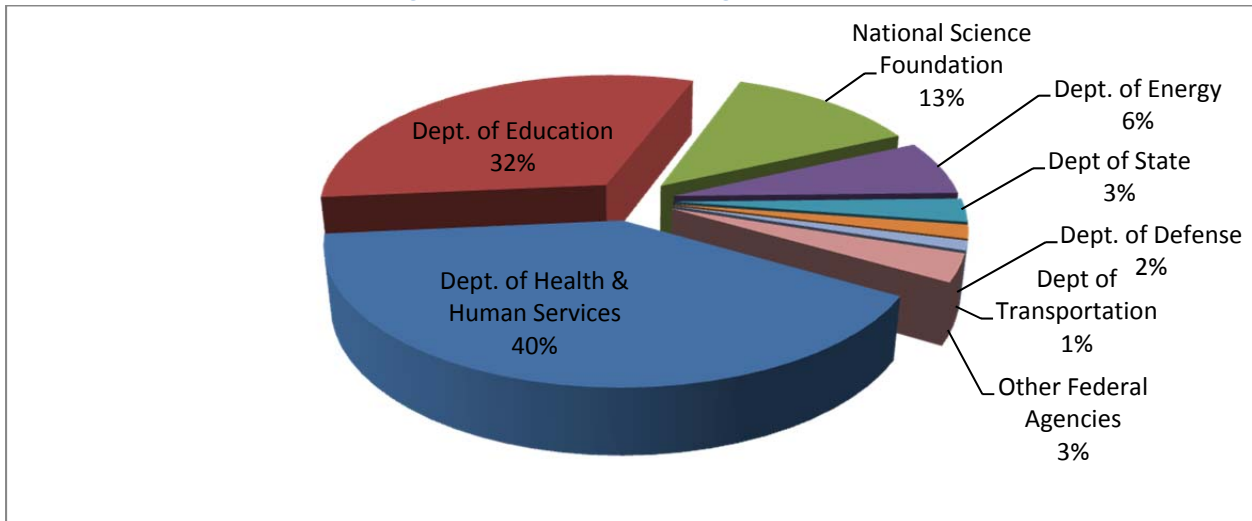


Figure 7 (above) illustrates the detailed breakdown of Federal funding, including Federal flow-through funds. The U.S. Department of Education (32%), U.S. Department of Health and Human Services (40%), and the National Science Foundation (13%) were the three leading Federal funding agencies in FY14.

Awards Received
 University of Oregon
 Sponsored Projects Services
 Annual Report Fiscal Year 2014

Table 1: Total Funds Awarded By Year by Sponsor Type

Fiscal Year	Total Funding Received	Federal/Flow-Through	State	Industry	Foundation/Association	Other
FY05	\$ 83,796,740	77,140,143	1,625,880	1,067,209	2,433,123	1,530,385
FY06	\$ 96,545,311	83,056,260	2,722,944	1,298,588	6,446,828	3,020,691
FY07	\$ 85,293,657	77,689,063	1,561,807	746,644	2,668,878	2,627,265
FY08	\$ 115,285,648	101,060,427	3,344,680	902,609	5,474,905	4,503,027
FY09	\$ 100,516,110	87,968,252	2,254,021	808,177	6,100,713	3,384,947
FY10	\$ 135,588,604	125,382,063	2,526,126	645,658	4,532,876	2,501,881
FY11	\$ 110,161,835	98,476,259	1,294,247	789,017	7,038,469	2,563,844
FY12	\$ 110,631,365	96,985,189	1,916,272	4,025,266	5,030,442	2,674,195
FY13	\$ 97,622,652	85,673,458	1,086,752	1,803,868	3,726,513	5,332,061
FY14	\$ 110,281,412	97,337,525	2,299,615	2,208,409	4,023,606	4,412,256

Figure 8: Perspective of Total Sponsored Funding Awarded by Sponsor Type

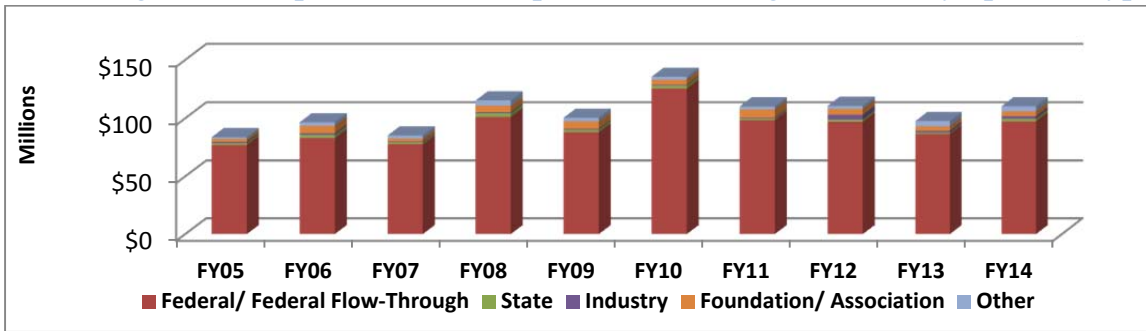


Figure 9: Perspective of Total Sponsored Funding Awarded (ARRA Detail)

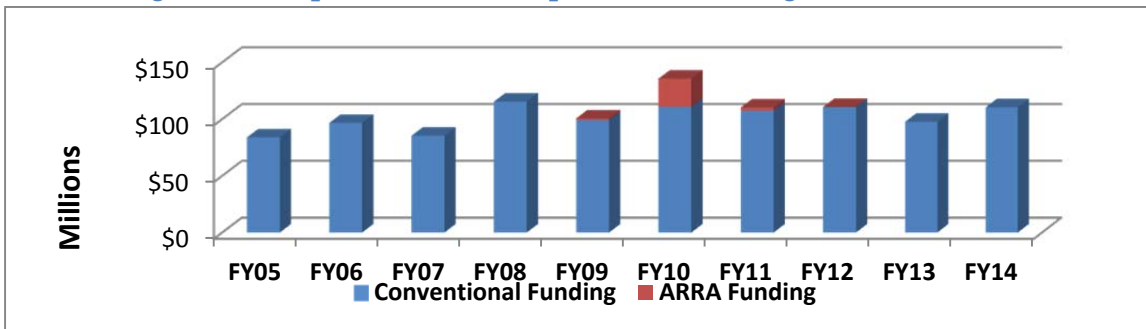


Table 1 (top) and Figure 8 (middle) provide a multi year summary of sponsored support awarded to UO by Sponsor Type. Figure 9 (above) illustrates the multi year summary, highlighting the impact of ARRA funding on awarded funding.

Awards Received
 University of Oregon
 Sponsored Projects Services
 Annual Report Fiscal Year 2014

Figure 10: Total Awards Received By Year by Activity Type

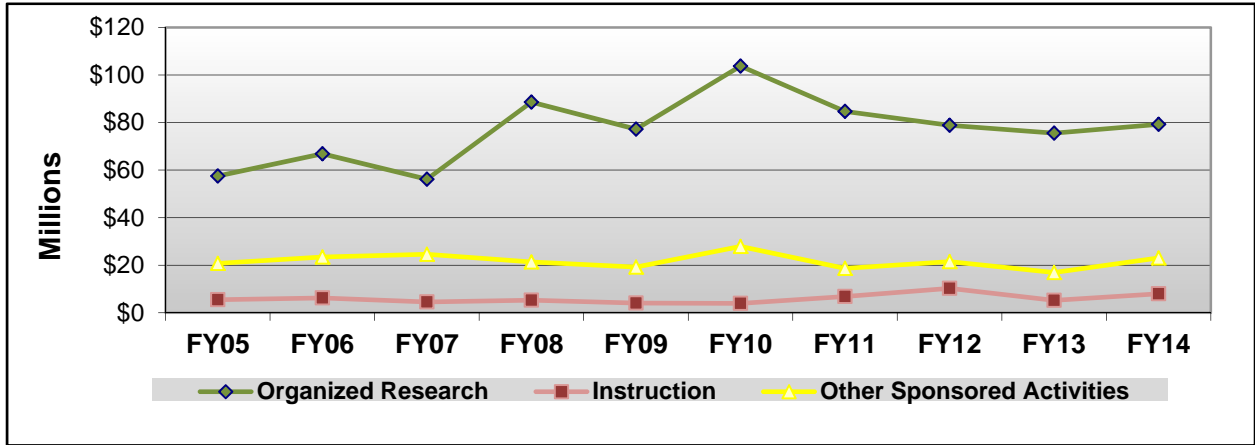


Figure 10 (above) provides a multi year illustration of incoming awards by UO Activity Type: Research, Instruction, and Other Sponsored Activities.

Figure 11: Sponsored Awards Received by Activity Type

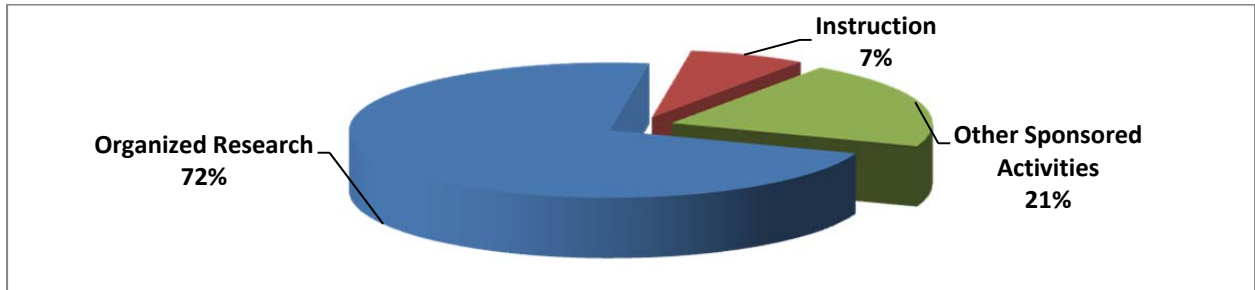


Figure 11 (above) represents the percentage breakdown of total funds awarded in FY14 by Activity Type.

Figure 12: Sponsored Support Activities by Activity Type

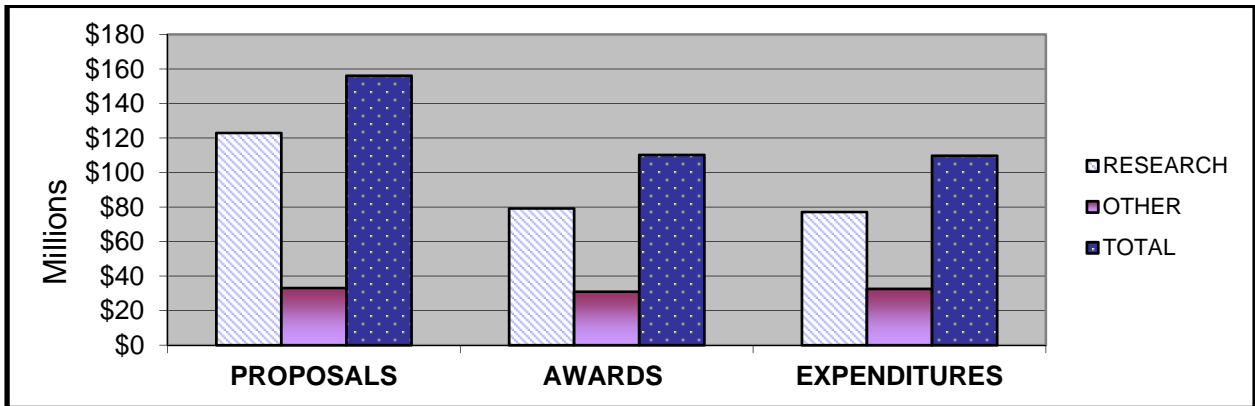


Figure 12 (above) illustrates FY14 proposals, awards, and expenditures by Activity Type (Research vs. Other Activities).

Awards Received
University of Oregon
Sponsored Projects Services
Annual Report Fiscal Year 2014

Figure 13: Proposals Requested to Funding Awarded Across Fiscal Years

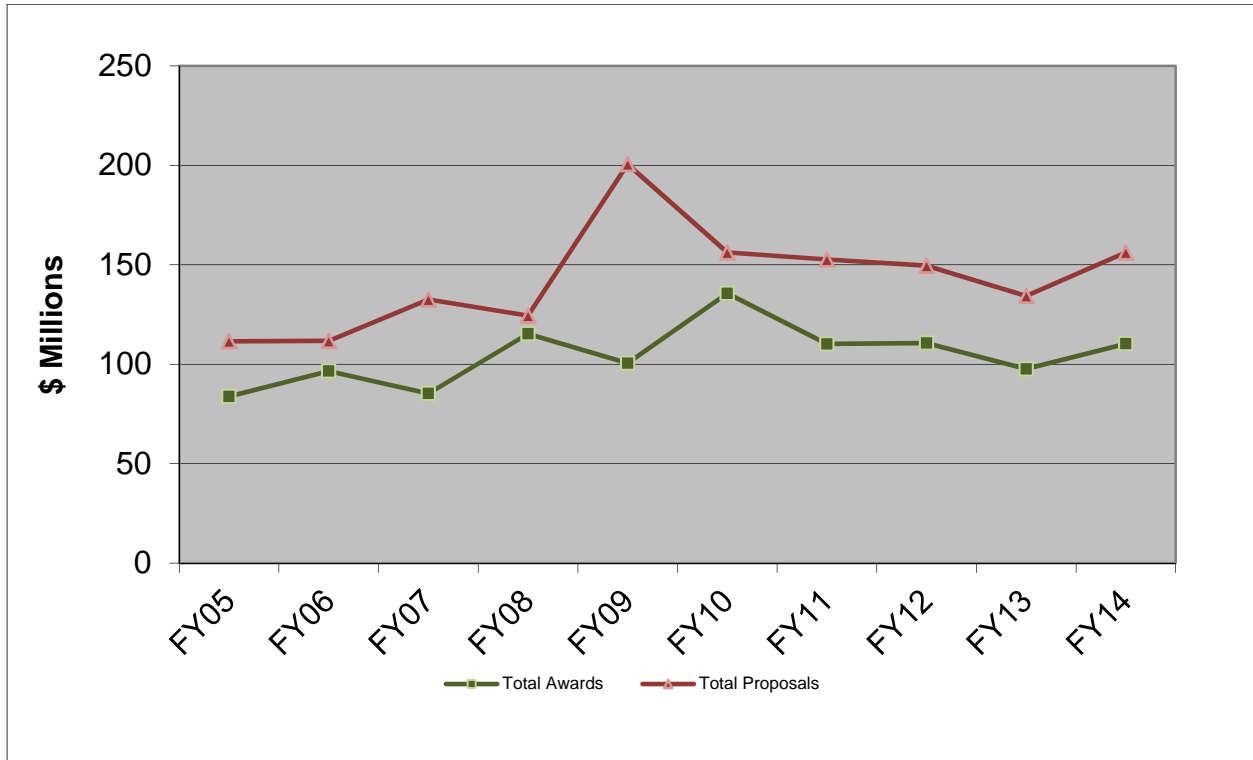


Figure 13 provides a ten year illustration of the fluctuation in awards granted versus proposals submitted.

Awards Received
University of Oregon
Sponsored Projects Services
Annual Report Fiscal Year 2014

Figure 14: FY14 Awards Received by PI's Home College

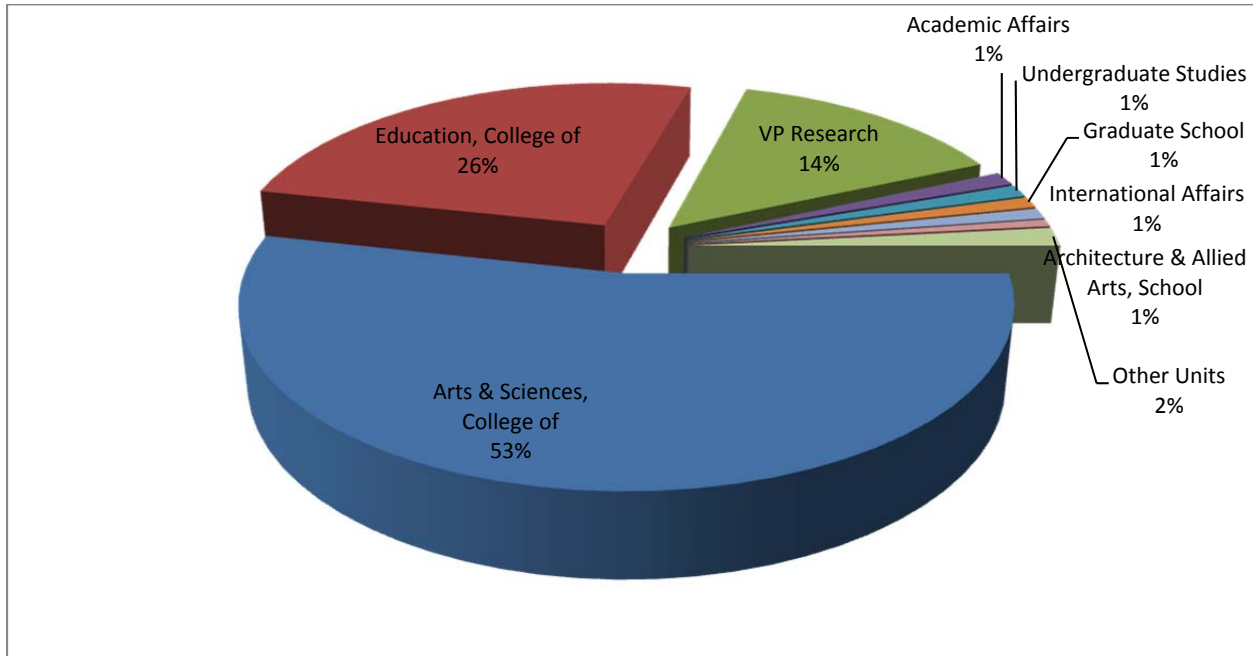


Figure 14 (above) highlights awarded funding in FY14, a majority based in the UO's submitting colleges and schools.

Table 2: Awards Received by PI Home Organization

Architecture & Allied Arts, School		Education, College of		Rsch and Innovation Services	
AAA Architecture & Interior Arch	74,350.00	Ed BRT Behavioral Rsch & Teaching	462,337.00	Rsch Innovation Partnership Svcs	32,445.00
AAA Arts & Administration	3,000.00	Ed CATE Cntr Advanced Tech in Educ	1,999,907.00	Total	32,445.00
AAA Historic Preservation	16,500.00	Ed Communication Disorders & Sci	83,835.00	Rsch Centers & Institutes	
AAA Landscape Architecture	256,045.00	Ed CORE Ctr At Oregon For Res In Ed	194,103.00	Rsch Community Service Center	1,267,200.00
AAA Planning, Public Policy and Mgt	320,468.78	Ed Counseling Psychology	10,507.00	Rsch Ctr Brain Injry RschTrng CBIRT	1,599,790.88
AAA Product Design	34,986.00	Ed Counseling, Family & Human Svcs	270,200.00	Rsch Ctr on Teaching & Learning	4,141,276.00
Total	705,349.78	Ed Early Childhood CARES	8,890,743.00	Rsch Inst Ecology & Evolution	187,499.00
Arts & Sciences, College of		Ed ECS Educ and Community Supports	826,813.00	Rsch Inst of Molecular Biology	511,080.00
CAS AEI American English Institute	3,004,380.00	ED Education Studies	405,199.00	Rsch Inst of Theoretical Science	914,511.00
CAS Anthropology	382,767.07	Ed Family and Human Services	1,949,949.00	Rsch Institute of Neuroscience	2,077,249.00
CAS Biology	25,990,680.38	Ed HEP High School Equivalency	467,691.00	Rsch ISE Inst Sustainable Environmt	380,804.00
CAS Chemistry	7,631,824.00	Ed IVDB Inst Violence & Dstrctv Bthv	603,062.00	Rsch NW Indian Language Institute	72,174.00
CAS CIS Computer & Information Sci	4,213,146.00	Ed Methodology, Policy & Leadership	1,809,675.00	Rsch Oregon Inst of Marine Biology	20,992.00
CAS Economics	60,843.00	Ed School Psychology	622,806.00	Rsch Prevention Science Institute	1,791,937.00
CAS English	10,000.00	Ed Special Education	6,174,656.00	Total	12,964,512.88
CAS Environmental Studies	400,792.00	Ed SSET Sec Sp Ed & Transition Prog	2,221,443.47	Rsch Core Services	
CAS Geography	644,952.00	Ed TACS/WRRRC Tech Asst&Consult Srv	1,398,291.00	Rsch Ctr Adv Mat Charact in OR	200,000.00
CAS Geological Science	2,072,838.38	Total	28,391,217.47	Total	200,000.00
CAS History	1,637,374.00	Graduate School		Rsch VPRI Office	
CAS Human Physiology HPHY	3,028,123.00	Graduate School	1,095,414.00	Rsch Vice Pres Office Admin	2,397,781.65
CAS IT	91,000.00	Total	1,095,414.00	Total	2,397,781.65
CAS Linguistics	345,798.00	Honors College		Senior VP & Provost	
CAS Mathematics	847,522.00	HC Operations	231,227.00	Information Services	276,756.00
CAS Philosophy	42,614.00	Total	231,227.00	Prov Bach Festival	56,000.00
CAS Physics	4,241,280.00	International Affairs		SCI Sust Cities Init Operation	375,000.00
CAS Psychology	4,297,788.00	IA Ctr Applied Second Lang Studies	1,077,792.23	Total	707,756.00
Total	58,943,721.83	International Affairs	7,225.00	University Advancement	
Business, College of		Total	1,085,017.23	UR Jordan Schnitzer Museum of Art	102,925.00
Business, College of	145,500.00	Journalism & Communicatn, School of		Total	102,925.00
Total	145,500.00	Journalism & Communicatn, School of	49,620.00	VP Academic Affairs	
Campus Planning & Real Estate		Total	49,620.00	Acad Aff Labor Ed & Research Ctr	183,076.00
CPRE Sustainability	118,013.00	Library		Acad Aff Mus of Nat & Cult Hist	1,179,740.00
Total	118,013.00	Library	262,775.00	Academic Extension	175,036.00
Dean of Students & AVP Stdnt Affrs		Total	262,775.00	UGS Teaching & Learning Center	1,240,803.00
DOS Operations	10,000.00	Music and Dance, School of		Total	2,778,655.00
Total	10,000.00	SOMD Music	33,329.00	VP Student Life	
		Total	33,329.00	Career Center	16,652.00
				EMU Erb Memorial Union	9,500.00
				Total	26,152.00
				Grand Total	110,281,411.84

Awards Received
University of Oregon
Sponsored Projects Services
Annual Report Fiscal Year 2014

Figure 15: FY14 Awards Received by Administered Unit

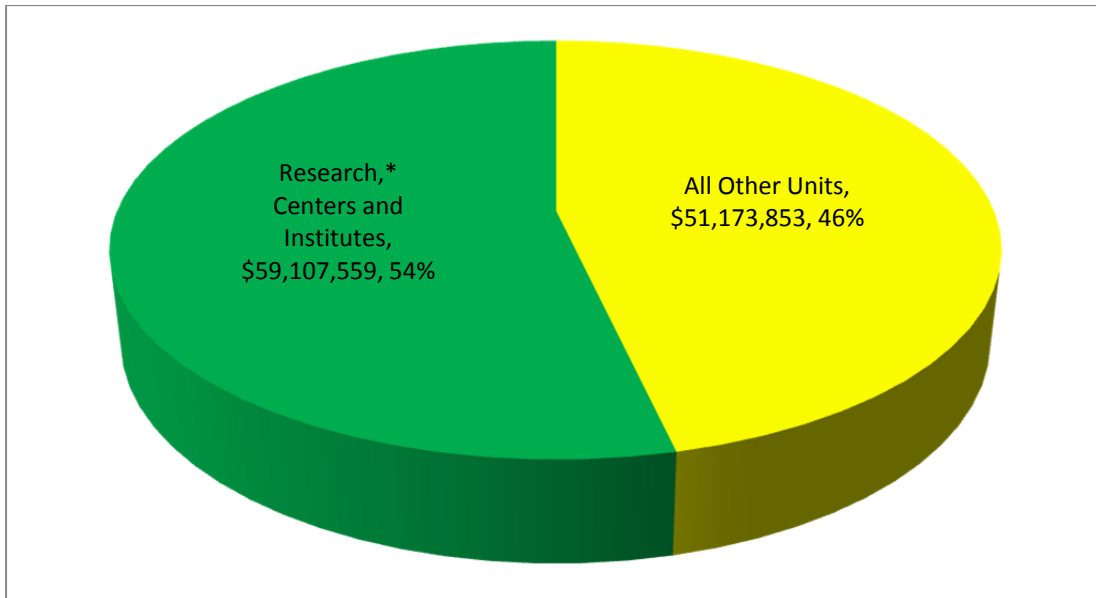


Figure 15 (above) shows FY14 awards by the University's administering unit or college. 54% of the awards were received by the Research, Centers and Institutes.

**(Office for Research and Innovation, Research Core Services)*

Awards Received
 University of Oregon
 Sponsored Projects Services
 Annual Report Fiscal Year 2014

Table 3: FY14 Funding Administered by Research, Center / Institute

Research Center or Institute	FY14 Awards	Percentage
Rsch Comm Adv of Women Chemists	442,500.00	0.7%
Rsch Community Service Center	1,267,200.00	2.1%
Rsch Ctr Asian & Pacific Studies	448,040.00	0.8%
Rsch Ctr Brain Injry RschTrng CBIRT	1,599,790.88	2.7%
Rsch Ctr High Energy Physics	1,411,598.00	2.4%
Rsch Ctr on Teaching & Learning	5,194,552.00	8.8%
Rsch Environmentl Science Institute	535,609.00	0.9%
Rsch Inst Cognitive & Dec Sciences	42,614.00	0.1%
Rsch Inst Ecology & Evolution	3,714,447.00	6.3%
Rsch Inst of Molecular Biology	11,281,611.00	19.1%
Rsch Inst of Theoretical Science	972,511.00	1.6%
Rsch Institute of Neuroscience	16,209,913.00	27.4%
Rsch ISE Inst Sustainable Environmt	598,805.00	1.0%
Rsch Material Science Institute	4,431,972.00	7.5%
Rsch Neuroinformatics Center	747,480.00	1.3%
Rsch NW Indian Language Institute	72,174.00	0.1%
Rsch Oregon Center for Optics	1,848,586.00	3.1%
Rsch Oregon Inst of Marine Biology	176,940.38	0.3%
Rsch Prevention Science Institute	7,365,070.65	12.5%
Rsch Core Services	200,000.00	0.3%
VP Research and Innovation	546,145.00	0.9%
Grand Total	59,107,558.91	

Figure 16: Breakdown of Funding Administered by Research, Center / Institute

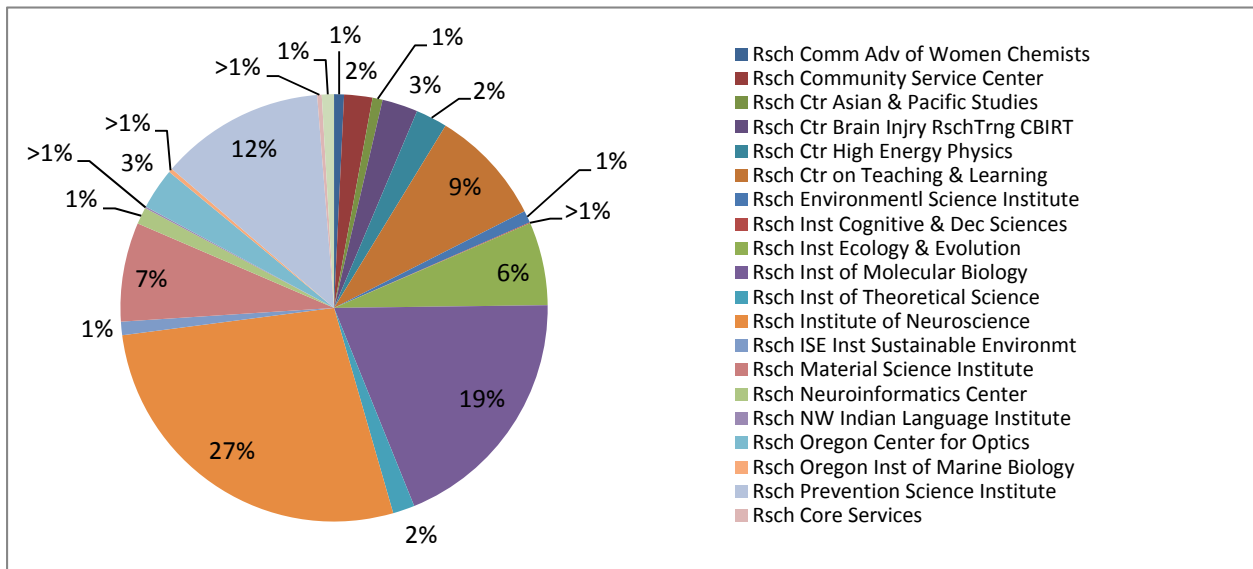


Table 3 (top) and Figure 16 (above) provide a breakdown of sponsored support awarded to the Research Centers and Institutes, a subset of the total funding awarded to UO during FY14.

Table 4: Summary of Awards Received by Submitting Unit Across Fiscal Years

Submitting Unit	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14
COLLEGE OF ARTS AND SCIENCES										
American English Institute	432,550	143,713	71,102	103,890	198,780	317,387	411,070	5,288,061	1,440,000	3,004,380
Anthropology	104,132	66,143	117,313	132,715	646,322	70,565	120,390	164,832	264,792	359,289
Biology	-	-	-	-	-	-	377,680	631,367	101,404	415,656
Chemistry	923,459	1,287,908	1,308,977	3,320,153	1,099,000	1,778,458	1,056,357	875,703	558,013	994,923
Cinema Studies Program										10,000
Comparative Literature Program									1,000	-
Computer and Information Science	1,047,797	1,525,734	1,083,132	2,449,647	1,106,855	2,305,640	3,053,216	1,998,231	1,669,588	3,465,666
Dean, College of Arts and Sciences	-	-	-	-	-	5,275	4,320	-	-	-
East Asian Languages and Literatures	-	40,000	-	-	-	40,000	35,060	37,200	12,000	-
Economics	379,357	374,979	54,302	147,335	56,248	-	53,934	56,669	79,555	60,843
English	80,000	-	30,000	-	-	6,000	-	-	-	-
Environmental Studies	47,397	16,920	135,009	22,250	48,738	14,556	167,782	178,444	32,500	51,270
Ethnic Studies	-	-	-	40,000	40,000	20,000	-	25,000	-	-
Folklore	-	-	-	-	-	-	62,401	170,573	65,000	-
Geography	541,843	870,133	860,298	910,228	287,686	2,076,045	884,698	441,791	472,310	403,990
Geological Sciences	1,160,320	2,217,744	1,308,967	2,174,081	2,020,250	2,530,914	1,761,909	1,995,036	2,202,904	1,994,778
German and Scandinavian	-	-	14,000	3,500	-	-	-	-	-	-
History	100,900	-	10,000	-	-	-	122,134	266,430	14,288	105,214
Human Physiology	490,734	573,638	249,275	766,914	633,181	934,470	2,277,976	1,403,583	1,727,488	2,746,623
IT										91,000
Linguistics	162,748	564,370	758,529	645,234	506,620	1,545,749	1,065,989	1,041,916	472,297	255,799
Mathematics	1,067,415	532,688	626,165	832,593	569,857	769,175	857,748	787,732	395,142	847,522
Oregon Consortium for International and Area Studies	78,000	78,692	-	-	-	8,518	14,520	-	92,242	90,380
Philosophy									42,614	-
Physics	450,809	2,646,209	1,156,006	481,466	480,203	936,163	346,284	196,432	473,247	899,352
Political Science	32,225	142,478	182,635	226,394	-	572,429	10,082	86,580	23,995	-
Psychology	2,610,408	1,885,870	2,819,621	4,991,473	5,303,195	5,328,383	4,892,728	2,124,838	4,210,889	2,754,921
Religious Studies	-	46,700	-	-	-	-	-	-	-	-
Romance Languages	40,000	-	-	-	-	-	49,978	85,000	-	-
Sociology	-	25,000	12,000	191,752	201,792	143,357	9,745	-	50,900	-
Women's Studies	-	-	-	-	31,500	-	-	-	-	-
Yamada Language Center	10,000	-	10,000	-	-	10,000	-	-	-	-
Total College of Arts and Sciences	\$ 9,760,094	\$ 13,038,919	\$ 10,807,331	\$ 17,439,625	\$ 13,230,227	\$ 19,413,084	\$ 17,636,001	\$ 17,855,418	\$ 14,402,168	\$ 18,551,606
SCHOOL OF ARCHITECTURE AND ALLIED ARTS										
AAA Product Design	-	-	-	-	-	-	25,000	-	11,000	34,986
Architecture & Interior Arch	-	400,000	78,085	-	20,420	14,319	-	69,000	10,000	29,350
Art History	-	-	-	-	-	-	-	35,000	-	-
Arts and Administration	-	-	15,350	-	-	-	50,000	14,200	15,000	-
Dean, School of Architecture and Allied Arts	20,000	251,827	164,888	185,200	224,334	41,700	14,362	43,000	11,400	59,547
Department of Art	20,000	-	-	-	30,000	-	5,646	-	97,000	-
Energy Studies in Building Laboratory	-	-	-	-	-	-	-	12,500	671,723	-
Historic Preservation	69,310	-	-	5,000	69,620	-	13,952	40,000	47,500	5,000
Landscape Architecture	72,961	37,400	10,000	-	-	25,000	5,000	54,908	26,509	57,920
Planning, Public Policy and Management	-	20,993	-	-	-	-	-	-	74,078	-
Portland Program	-	-	-	-	-	-	-	10,550	-	-
Total School of Architecture and Allied Arts	\$ 182,271	\$ 710,220	\$ 268,323	\$ 190,200	\$ 344,374	\$ 81,019	\$ 113,960	\$ 279,158	\$ 964,210	\$ 186,803

Submitting Unit	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14
CHARLES H. LUNDQUIST COLLEGE OF BUSINESS	\$ 130,777	\$ 86,317	\$ 63,916	\$ 564,941	\$ 458,795	\$ 348,270	\$ 350,000	\$ 135,000	\$ 489,158	\$ 145,500
COLLEGE OF EDUCATION										
Advanced Technology in Education, Center for	382,036	-	422,589	784,665	1,206,847	2,938,524	3,515,538	2,089,412	1,881,666	5,000
Behavioral Research and Teaching	-	50,900	2,030,253	908,843	668,770	1,476,871	2,516,546	7,338,943	1	1
Communication Disorders and Sciences	-	333,983	399,940	-	-	10,000	-	-	-	-
CORE Center at Oregon for Research in Education	1,495,186	461,518	592,995	653,242	1,296,266	356,282	1,192,580	1,200,449	1,531,722	8,253,202
Counseling Psychology and Human Services	16,100	-	40,000	15,184	-	18,700	-	-	-	-
Dean, College of Education	69,984	600,000	69,984	69,984	-	-	-	-	91,002	23,485
Development of Educational Achievement, Institute for	8,066,013	5,847,765	3,188,768	1,668,508	382,648	140,857	7,957	-	327,833	157,907
Early Childhood CARES	-	-	8,085,251	8,416,095	8,252,567	9,607,759	8,186,263	8,274,414	8,887,664	8,890,743
Early Intervention Program	1,228,264	1,023,987	788,659	2,085,673	658,221	682,254	639,224	387,699	695,082	373,723
Educational and Community Supports	4,402,551	5,576,546	4,849,957	7,234,389	3,009,001	4,687,290	2,341,404	2,900,290	1,433,518	3,281,268
Educational Policy Research, Center for	84,628	-	344,338	72,038	-	167,170	183,914	55,805	415,856	-
Electronic Studying, Center for	184,679	1,277,634	1,074,317	771,806	600,000	600,000	-	-	-	-
Family and Human Services	-	-	-	4,735	-	-	-	-	119,558	-
High School Equivalency Program	545,000	455,000	455,000	455,000	450,191	474,571	474,714	474,969	474,120	-
Human Development, Center on	7,759,125	7,683,493	500,000	490,000	581,003	592,015	625,651	630,186	768,745	-
Oregon Writing Project	-	45,000	25,000	52,000	43,000	70,500	46,000	35,000	-	-
School Psychology	299,627	198,413	199,995	200,000	199,998	-	-	-	-	-
Secondary Special Education and Transition Programs	-	412,641	599,847	3,515,066	2,088,787	1,109,446	604,703	1,407,863	1,034,959	940,756
TACS/Western Regional Resource Center	3,805,152	2,441,628	2,426,106	2,631,982	1,346,788	2,198,430	2,234,778	2,966,031	1,424,924	2,817,115
Teaching and Learning General Training Program	-	-	-	400,000	-	344,950	395,909	394,491	-	-
Teaching and Learning, Center for	320,000	1,389,093	2,385,488	2,586,676	2,669,713	5,900,841	7,288,336	4,164,955	5,628,646	6,435,355
Violence and Destructive Behavior, Institute on	1,527,066	1,842,504	171,802	1,249,364	985,336	1,849,404	2,268,067	314,452	291,707	93,556
Total College of Education	\$ 30,185,411	\$ 29,640,105	\$ 28,650,289	\$ 34,265,250	\$ 24,439,136	\$ 33,225,864	\$ 32,521,584	\$ 32,634,959	\$ 25,007,003	\$ 31,272,111
ROBERT D. CLARK HONORS COLLEGE	\$ -	\$ -	\$ 75,810	\$ -	\$ -	\$ -	\$ 129,332	\$ -	\$ 70,858	\$ 194,914
SCHOOL OF JOURNALISM AND COMMUNICATION	\$ -	\$ 10,000	\$ -	\$ 6,160	\$ -	\$ 6,000	\$ 89,516	\$ -	\$ -	\$ 49,620
SCHOOL OF LAW	\$ 200,634	\$ 348,985	\$ 870,318	\$ 21,860	\$ 391,077	\$ -	\$ 337,557	\$ 48,635	\$ 50,000	\$ -
SCHOOL OF MUSIC AND DANCE	\$ 85,000	\$ 97,600	\$ 15,000	\$ 27,350	\$ 44,000	\$ 40,500	\$ 52,700	\$ 27,000	\$ 47,000	\$ 33,329
MUSEUMS										
Jordan Schnitzer Museum of Art	47,604	20,000	12,000	22,000	19,000	35,750	144,023	182,455	74,280	102,925
Museum of Anthropology	1,080,994	2,057,967	1,308,279	2,014,273	1,159,368	1,314,936	780,641	1,511,745	662,333	-
Museum of Natural History	-	-	2,541,989	785,137	171,982	320,397	83,949	241,766	201,478	1,203,218
Total Museums	\$ 1,128,598	\$ 2,077,967	\$ 3,862,268	\$ 2,821,410	\$ 1,350,350	\$ 1,671,083	\$ 1,008,613	\$ 1,935,966	\$ 938,091	\$ 1,306,143
VP Finance & Administration										
Enterprise Risk Services	-	-	-	-	-	-	-	-	160,277	-
Campus Planning & Real Estate	190,000	-	-	-	-	-	-	-	9,977	118,013
Total VP Finance & Administration	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,254	\$ 118,013

Submitting Unit	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14
VP Academic Affairs										
Academic Affairs	-	-	-	50,000	-	-	-	-	62,500	3,000
Academic Learning Services	705,134	719,675	719,674	730,696	756,907	777,557	772,670	748,717	755,892	-
Applied Second Language Studies, Center for	850,842	1,303,231	2,090,420	2,581,240	3,895,168	1,010,166	2,373,251	3,081,505	544,491	1,167,791
Asian and Pacific Studies, Center for	495,790	246,896	194,500	277,698	106,028	242,500	476,820	354,222	454,122	1,441,780
Academic Extension	-	136,490	141,000	132,151	32,151	32,151	32,151	-	-	175,036
Continuing Education	-	-	-	-	50,000	-	25,000	33,760	-	-
International Affairs	-	4,950	-	-	-	-	-	10,000	-	7,225
Labor Education and Research Center	1,543,726	384,712	355,596	337,274	378,358	35,821	205,207	379,757	152,746	183,076
Library	86,062	97,025	154,802	95,045	121,227	601,273	349,620	957,645	92,700	262,775
Network Start-up Resource Center	-	-	-	-	-	93,000	-	-	65,060	-
Substance Abuse Prevention Program	-	-	-	-	37,050	40,000	-	-	-	-
Total VP Academic Affairs	\$ 3,681,554	\$ 2,892,979	\$ 3,655,992	\$ 4,204,104	\$ 5,376,889	\$ 2,832,468	\$ 4,234,719	\$ 5,565,606	\$ 2,127,511	\$ 3,240,683
VP Student Affairs										
Career Center	11,599	11,599	11,999	12,232	12,452	13,024	14,721	14,721	15,887	16,652
Counseling and Testing Center	-	75,000	75,000	75,000	-	-	-	-	-	-
Dean of Students & AVP Stdnt Affrs	-	750	-	-	-	-	-	-	-	10,000
Erb Memorial Union	5,000	16,631	4,960	9,967	6,868	10,868	17,985	11,045	2,000	9,500
Health Center	1,750	-	-	-	-	-	-	10,000	-	-
Student Life	299,464	-	-	-	-	-	-	-	10,000	-
Total VP Student Affairs	\$ 317,813	\$ 103,980	\$ 91,959	\$ 97,199	\$ 19,320	\$ 23,892	\$ 32,706	\$ 35,766	\$ 27,887	\$ 36,152
VP Finance & Administration										
Enterprise Risk Services	-	-	-	-	-	-	-	-	-	-
Police Department	-	-	-	-	30,276	-	-	-	-	-
Total VP Finance & Administration	\$ -	\$ -	\$ -	\$ -	\$ 30,276	\$ -	\$ -	\$ -	\$ -	\$ -
Senior VP & Provost										
Information Services	635,218	399,234	516,481	1,133,114	528,684	2,146,829	406,614	520,144	1,057,560	276,756
Prov Bach Festival	-	-	-	-	-	-	-	-	-	56,000
Sustainable Cities Initiative	-	-	-	-	-	-	-	540,763	431,597	805,481
Vice President for Administration	-	-	-	-	7,000	474,333	-	-	36,000	-
Total Senior VP & Provost	\$ 635,218	\$ 399,234	\$ 516,481	\$ 1,133,114	\$ 535,684	\$ 2,621,162	\$ 406,614	\$ 1,060,907	\$ 1,525,157	\$ 1,138,237
President of the University										
VP For Equity & Inclusion	-	62,640	-	52,062	43,437	21,500	-	-	-	-
Total President of the University	\$ -	\$ 62,640	\$ -	\$ 52,062	\$ 43,437	\$ 21,500	\$ -	\$ -	\$ -	\$ -

Submitting Unit	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14
OFFICE OF RESEARCH INNOVATION & GRADUATE EDUCATION										
Rsch Innovation Partnership Svcs										32,445
Rsch Vice Pres Office Admin	-	2,616,023	47,355	5,612,484	-	12,330,240	-	2,466,500	217,931	513,700
Graduate School	248,000	329,000	364,500	5,000	309,000	284,500	405,000	-	357,000	543,333
Total Office of Research Innovation & Graduate Education	\$ 248,000	\$ 2,945,023	\$ 411,855	\$ 5,617,484	\$ 309,000	\$ 12,614,740	\$ 405,000	\$ 2,466,500	\$ 574,931	\$ 1,089,478
RESEARCH CENTERS & INSTITUTES										
Prevention Science Institute	4,812,926	4,587,049	4,504,529	3,503,390	4,266,902	3,769,515	3,025,691	3,407,823	3,185,763	7,365,071
Committee on the Advancement of Women Chemists (COACH)	-	-	-	-	-	440,962	513,394	762,025	597,223	442,500
Cognitive and Decision Sciences, Institute of	41,456	-	-	264,605	26,060	951,691	117,887	-	-	42,614
Community Service Center	884,053	1,703,721	1,078,367	1,196,591	1,597,170	2,405,544	1,854,017	1,847,882	1,538,040	1,267,200
Center on Brain Injury Research and Training (CBIRT)										1,599,791
Ecology and Evolution, Institute of	1,341,666	1,570,114	1,707,214	1,860,801	3,875,541	3,982,274	5,147,852	3,919,939	5,129,725	3,714,447
Environmental Science Institute										535,609
High Energy Physics, Center for	-	-	1,257,000	2,366,200	1,793,000	2,097,025	1,747,436	2,023,443	734,000	1,411,598
Materials Science Institute	4,399,592	8,604,464	7,716,975	8,950,941	16,337,208	10,166,637	8,808,619	7,168,456	7,442,549	4,431,972
Molecular Biology, Institute of	7,562,228	6,651,074	5,649,089	8,123,613	6,871,613	9,821,262	7,798,213	8,536,539	7,154,865	11,281,611
Neuroinformatics Center	1,159,093	974,914	770,325	1,458,518	1,420,337	4,549,438	832,151	2,153,712	797,512	747,480
Neuroscience, Institute of	11,690,696	12,376,226	9,940,145	15,378,894	11,643,958	17,733,975	14,516,747	12,160,439	18,024,528	16,209,913
Northwest Indian Language Institute	-	-	-	-	92,478	329,042	78,989	326,577	137,222	72,174
Oregon Center for Optics	1,264,388	1,732,548	872,202	1,313,106	1,253,579	1,072,353	3,174,459	1,616,525	1,271,927	1,848,586
Oregon Institute of Marine Biology	902,011	1,629,566	953,949	1,212,852	1,301,612	1,899,506	1,768,252	1,222,880	1,622,254	176,940
Study of Women in Society, Center for the	54,777	-	100,000	183,745	-	535,561	-	-	-	-
Sustainable Environment, Institute for a	856,527	772,036	761,395	995,473	2,187,020	967,129	1,213,922	1,771,067	1,723,102	598,805
Theoretical Science, Institute of	1,421,000	1,863,000	556,000	1,732,000	505,000	908,000	857,400	1,195,343	634,000	972,511
Inactive Programs	635,831	1,666,630	113,758	281,073	772,067	1,059,108	1,388,505	-	-	-
Total Research Centers & Institutes	\$ 37,026,244	\$ 44,131,342	\$ 35,980,948	\$ 48,821,802	\$ 53,943,545	\$ 62,689,022	\$ 52,843,534	\$ 48,112,650	\$ 49,992,709	\$ 52,718,822
RESEARCH CORE SERVICES										
Advanced Material Characteristics Operations, Center for	-	-	-	-	-	-	-	48,800	1,235,714	200,000
Lewis Center for Neuroimaging	-	-	-	-	-	-	-	425,000		
Veterinary Services and Animal Care, Office of	25,126	-	23,166	23,088	-	-	-	-		
Total Research Core Services	\$ 25,126	\$ -	\$ 23,166	\$ 23,088	\$ -	\$ -	\$ -	\$ 473,800	\$ 1,235,714	\$ 200,000
TOTAL ALL AWARDS RECEIVED	\$ 83,796,740	\$ 96,545,311	\$ 85,293,656	\$ 115,285,649	\$ 100,516,110	\$ 135,588,604	\$ 110,161,835	\$ 110,631,365	\$ 97,622,652	\$ 110,281,412

Note:

Tenured and tenure-track faculty are generally appointed through an academic department where instruction, public service and some research activities are their primary functions. However, interdisciplinary research and collaboration is a hallmark at the UO, and many faculty members manage their externally-funded research programs through a research center or institute.

The proposals are submitted by, and awards are made, to the centers and institutes rather than the academic unit. Charts on "Awards by Proposal Submitting Unit" (see Figure 8) and "Awards by Home Unit of the PI"

Sponsored Project Expenditures

University of Oregon
Sponsored Projects Services
Annual Report Fiscal Year 2014

Table 5: Multi-Year Summary of Sponsored Project Expenditures

	FY05	FY06	FY07	FY08	FY09
Expenditures	\$ 84,497,298	\$ 93,793,207	\$ 96,544,549	\$ 98,874,926	\$ 107,931,814
Prior FY Increase		11.0%	2.9%	2.4%	9.2%

	FY10	FY11	FY12	FY13	FY14
Expenditures	\$ 113,164,291	\$ 121,748,585	\$ 119,454,432	\$ 118,232,948	\$ 109,877,125
Prior FY Increase	4.8%	7.6%	-1.9%	-1.0%	-7.1%

Figure 17: Sponsored Project Expenditures Across Fiscal Years

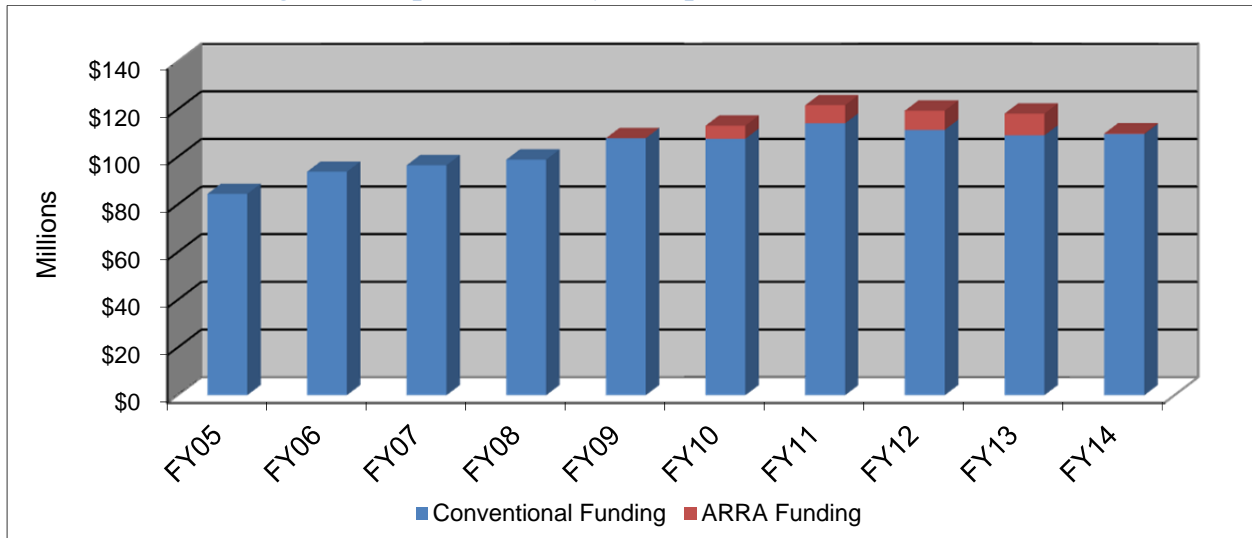


Table 5 (top) and Figure 17 (above) provide a multi year perspective of total sponsored project expenditure levels and illustrate the steady rate of sponsored spending over the last 10 years.

Sponsored Project Expenditures
 University of Oregon
 Sponsored Projects Services
 Annual Report Fiscal Year 2014

Figure 18: FY14 Total Direct Sponsored Expenditures by Cost Category

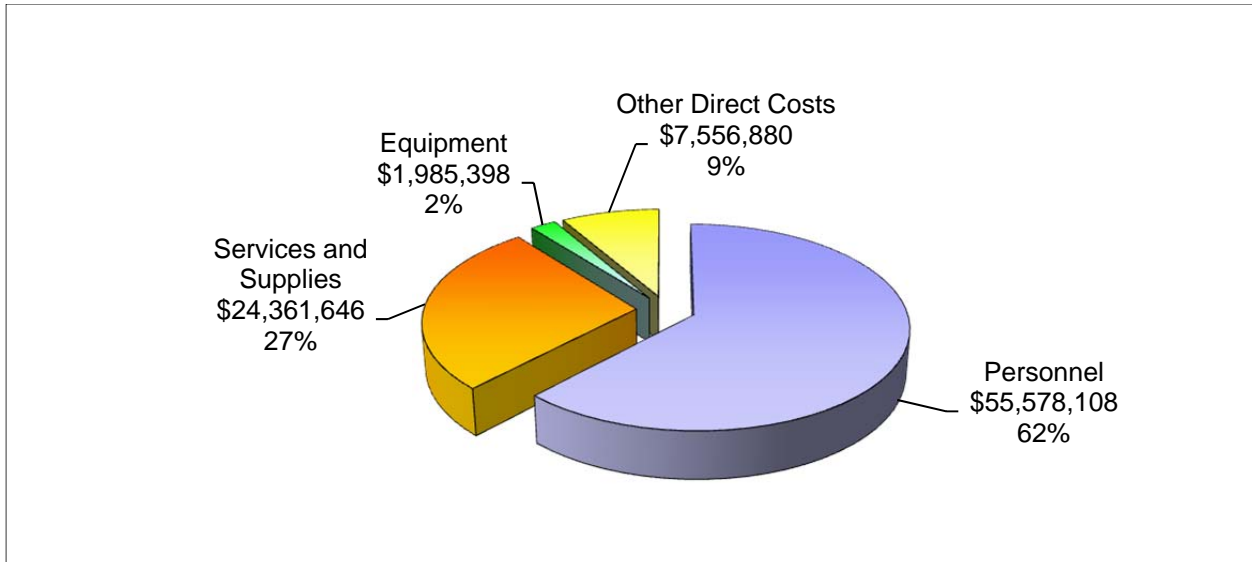


Figure 18 (above) details the breakdown of FY14 sponsored project total direct expenditures (excludes indirect costs) by Cost Category or Expenditure Type. 62% of FY14 direct expenditures were dedicated to personnel charges, including salary and fringe.

Figure 19: FY14 Total Project Expenditures by Activity Type

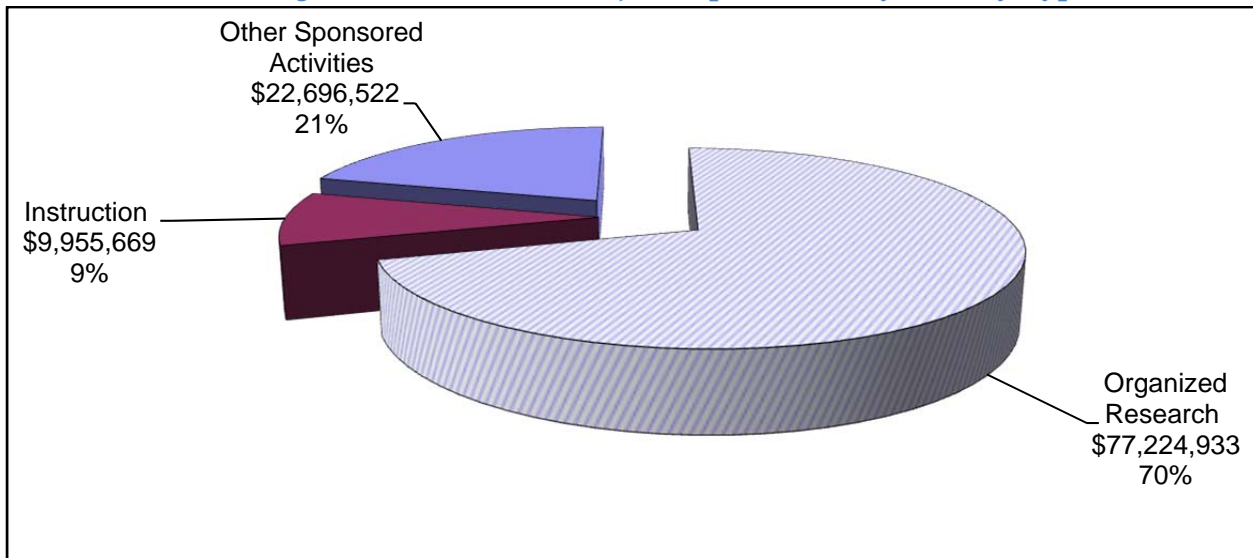


Figure 19 (above) illustrate how sponsored project total direct expenditures for FY14 are divided across Research Expenditures and all other activity types, including instruction, public service and other outreach programs.

Sponsored Project Expenditures
University of Oregon
Sponsored Projects Services
Annual Report Fiscal Year 2014

Figure 20: Facilities & Administrative Cost Recovery Totals Across Fiscal Years

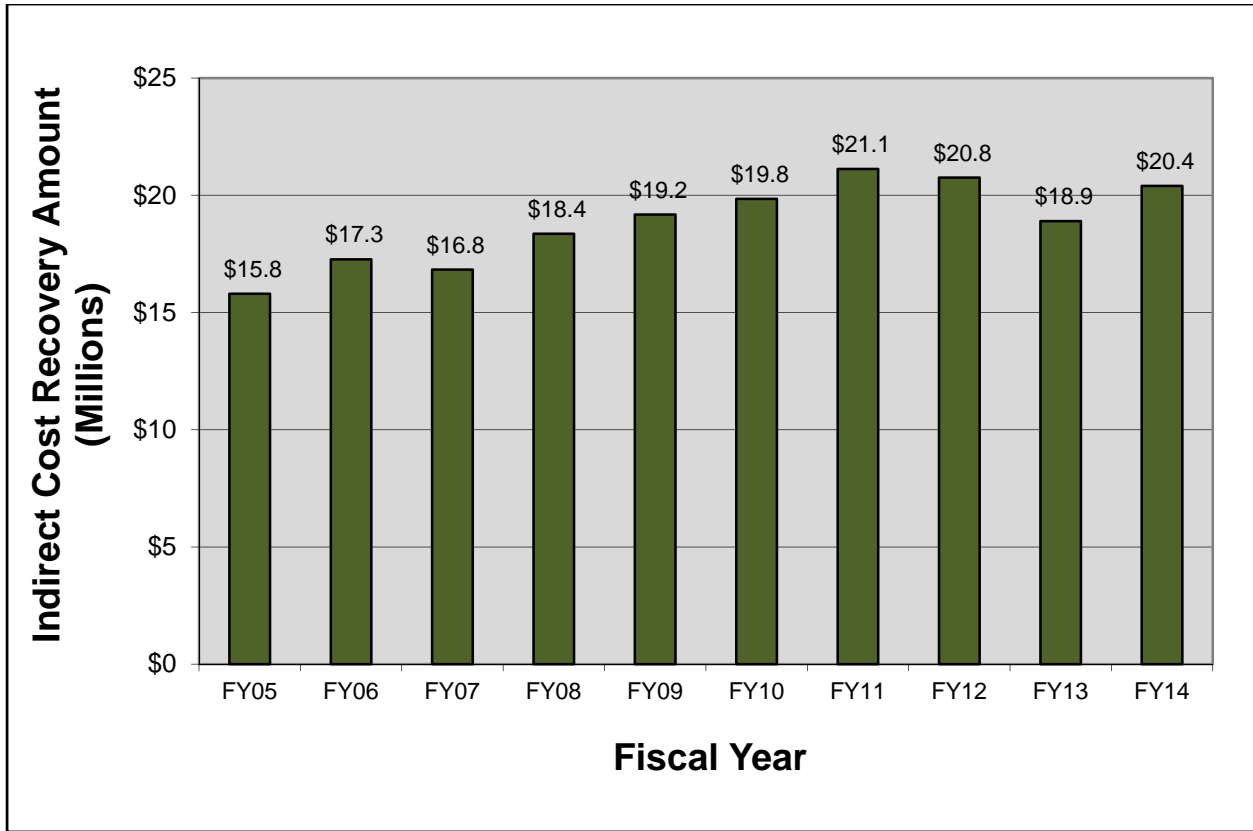


Figure 20 provides a ten year perspective of incoming funds to the University through Facilities & Administrative Cost recovery on sponsored projects.

Table 6: Multi-Year Summary of Expenditures by Organization Unit

Department	Division	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
Architecture & Allied Arts, School	AAA Architecture & Interior Arch	-145.95	38,591.06	112,637.65	81,997.73	68,724.67	43,666.45	13,626.07	3,627.92	59,788.40	52,045.30	
	AAA Art History	0.00			12,708.48	65,358.91	0.00		26,593.12	8,406.88	4,305.20	
	AAA Arts & Administration		1,660.86	15,360.00		4,995.52	4.48	56,852.98	102,996.95	31,736.30	34,517.55	
	AAA Department of Art	0.00	20,090.00			0.00	14,495.83	17,855.93	5,296.34	10,559.05	4,923.27	
	AAA Energy Studies Building Lab	589,426.19	689,585.29	576,839.15	753,709.90	834,856.50	974,222.28	1,028,043.72	1,039,762.14	657,673.83	576,259.28	
	AAA Historic Preservation	19,470.25	14,839.75			22,841.00	42,564.88	8,150.74	42,522.53	7,500.00	37,748.58	
	AAA Landscape Architecture	97,775.07	70,498.55	-28,523.76	1,103.91		22,033.42	7,959.70	21,778.11	32,243.05	35,341.24	
	AAA Office of Dean	122,840.79	107,739.73	300,662.87	78,062.07	108,009.01	49,559.65	4,822.90	-0.38	-4,154.27		
	AAA Planning, Public Policy and Mgt	19,525.95	1.85				0.00	0.00	6,299.83	3,756.65	64,840.52	13,368.47
	AAA Portland Program Admin									37,959.35	29,741.62	42,295.70
AAA Product Design								16,196.03	8,854.18	9,685.96	16,089.80	
Architecture & Allied Arts, School	Total	848,892.30	943,007.09	976,975.91	927,582.09	1,104,785.61	1,146,546.99	1,159,807.90	1,293,146.91	908,021.34	816,894.39	
Arts & Sciences, College of	CAS AEI American English Institute	183,671.33	331,766.93	434,346.58	468,930.15	508,578.91	659,017.84	958,420.32	2,979,513.25	2,458,148.20	2,409,119.73	
	CAS Anthropology	222,120.79	155,585.31	78,686.55	131,170.31	177,505.39	359,970.37	238,693.25	143,900.35	171,779.45	248,698.60	
	CAS Biology	35,714.74	350.52	-350.11	0.00				380,703.54	256,684.56	481,137.92	
	CAS Chemistry	3,444,586.28	2,976,925.08	1,647,407.19	2,328,340.86	3,322,004.50	3,610,451.20	3,063,513.79	2,232,377.31	1,786,346.71	1,162,177.05	
	CAS Cinema Studies Pgm										9,983.79	
	CAS CIS Computer & Information Sci	1,134,183.75	1,122,997.87	1,075,294.82	1,337,218.48	1,361,473.84	1,565,549.04	1,911,507.07	2,286,755.13	2,299,382.64	2,917,420.09	
	CAS Comparative Literature Program								0.00	6,095.08	-95.08	
	CAS Creative Writing							0.00	4,987.30	3,642.80	0.00	
	CAS East Asian Language Literature		0.00	40,000.00					97,922.06	-1,978.67	36,329.56	-6,842.96
	CAS Economics	328,332.83	214,448.58	301,991.85	173,699.33	112,638.53	34,126.35	71,528.57	50,683.53	78,438.14	48,397.90	
	CAS English	58,227.98	21,454.73	45,319.46	-14,904.83		0.00	13,148.13	11,600.54	133.71	0.00	
	CAS Environmental Studies	19,074.36	45,202.64	100,240.36					57,445.07	131,905.02	122,813.04	129,187.25
	CAS Ethnic Studies				40,000.00	1,403.88	19,607.98		392.02	96.12	24,999.55	0.00
	CAS Folklore							10,808.13	41,821.15	49,877.31	-14.43	
	CAS Geography	681,969.10	619,804.53	717,975.60	727,443.97	862,261.78	856,363.10	980,093.20	1,046,762.72	886,433.56	570,736.03	
	CAS Geological Science	1,499,499.45	1,171,454.10	1,819,581.20	1,596,918.43	1,714,680.33	2,196,367.02	2,344,309.88	2,101,976.46	1,991,363.33	1,982,376.82	
	CAS German and Scandinavian			13,963.03	36.97	3,500.00	0.00	1,800.20	3,200.00		11,972.40	
	CAS History	102,695.12	11,204.02	9,531.11	8,858.36		0.00	28,199.35	56,458.92	308,181.96	-1,765.94	
	CAS Human Physiology HPHY	1,251,229.65	815,685.70	347,839.49	428,087.55	736,470.13	792,804.18	1,092,208.78	1,506,892.00	1,923,749.71	1,924,739.95	
	CAS International Studies		45,125.69	67,600.02	41,187.49	2,530.19				0.00	3,338.51	1,661.04
	CAS IT										58,012.77	60,409.40
	CAS Judaic Studies Program									0.00	5,000.00	
	CAS Linguistics	124,479.65	359,814.08	225,884.64	282,271.70	180,902.78	444,970.89	647,805.65	550,707.84	386,309.86	323,201.78	
	CAS Mathematics	477,401.44	708,256.92	594,850.13	600,032.57	786,157.88	722,849.30	701,409.49	766,700.21	779,130.33	548,483.59	
	CAS Or Consortium Int'l & Area Stds							3,516.63	8,520.21	11,077.40	62,510.66	78,791.29
	CAS Philosophy									11,788.37	0.00	32,126.88
	CAS Physics	1,499,873.27	2,620,281.46	2,821,700.26	2,887,881.53	2,135,080.67	1,768,200.78	1,228,216.77	704,813.66	400,355.00	448,875.54	
	CAS Political Science	108,639.28	132,625.34	208,623.28	182,765.53	89,823.84	104,904.09	142,778.88	163,908.31	146,658.23	84,826.30	
	CAS Psychology	1,719,903.28	2,651,569.87	2,762,787.34	3,594,127.09	4,342,793.92	5,055,247.39	4,847,247.79	4,498,705.44	3,982,084.21	3,671,953.90	
	CAS Religious Studies			46,699.99				0.00	5,000.00			
	CAS Romance Languages		39,999.14	0.86			2,500.00	23,954.15	30,493.60	81,900.45	12,233.20	
	CAS Social Science Instruction Lab	5,077.48	35.36									
	CAS Sociology	14,333.94		32,865.89	91,791.33	181,585.78	171,769.78	87,611.00	8,977.77	5,167.12	50,894.40	
	CAS Theatre Arts			1,300,000.00								
	CAS Women's Studies							38,242.76	-8,242.76			
CAS Yamada Language Center	0.00	10,000.00	0.00	10,000.00		199,918.72	122,135.97	33,831.82				
Arts & Sciences, College of	Total	12,911,013.72	14,054,587.87	14,692,839.54	14,964,946.17	16,559,477.26	18,624,076.30	18,676,414.27	19,762,314.59	18,311,223.65	17,200,686.44	

Department	Division	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Business, College of	LCB Centers & Institutes	5,032.30		183.11	895.89	9,104.11	43,106.20	-1,429.86			55,989.71
	LCB Grants/Contracts	106,900.22	82,265.22	63,684.61	71,532.26	323,992.03	443,200.98	234,650.10	206,321.07	116,582.99	15,586.10
	LCB Instruction General	0.00	34,666.27	9,878.79	3,967.28	7,839.92	2,282.45	25,892.24	63,543.64	124,951.17	154,426.08
	LCB Instructional Salaries-Teaching	-4.13									
	LCB Other Programs		14,127.08	2,907.92							
	LCB Student Services	51,498.15	47,939.14	52,451.10	45,863.04	52,603.57	57,093.09	46,987.59	39,364.10	44,664.16	64,119.76
Business, College of	Total	163,426.54	178,997.71	129,105.53	122,258.47	393,539.63	545,682.72	306,100.07	309,228.81	286,198.32	290,121.65
Campus Planning & Real Estate	CPRE Campus Planning & RE Operation		103,017.79	69,560.53	9,739.65	16,585.76					28,100.00
	CPRE Sustainability					7,000.00				6,088.35	5,354.45
Campus Planning & Real Estate	Total		103,017.79	69,560.53	9,739.65	23,585.76				6,088.35	33,454.45
Counseling & Testing Center	Counseling Center Operations		52,392.03	89,218.80	78,686.20	4,702.97					
Counseling & Testing Center	Total		52,392.03	89,218.80	78,686.20	4,702.97					
Dean of Students & AVP Stdnt Affrs	DOS ASUO Associated Students UO			1,000.00							
	DOS Operations	112,696.81	140,396.46	83,131.10	8,252.73	0.00				9,926.63	5,008.71
Dean of Students & AVP Stdnt Affrs	Total	112,696.81	140,396.46	84,131.10	8,252.73	-				9,926.63	5,008.71
Education, College of	Ed BRT Behavioral Rsch & Teaching	998,211.75	1,018,142.32	1,309,279.74	1,346,948.04	1,276,088.86	1,039,216.77	1,790,524.33	2,608,257.27	3,488,126.11	2,867,789.29
	Ed CATE Cntr Advanced Tech in Educ	374,619.35	699,096.03	1,353,404.46	1,719,294.54	1,599,050.22	2,025,564.29	2,908,658.11	3,303,172.70	2,591,339.37	2,223,724.85
	Ed Center for Equity Promotion									22,624.17	579,920.14
	Ed CEPR Cntr for Educ Policy Rsch	187,479.58	194,118.30	248,346.95	342,304.59	269,554.13	217,405.93	161,349.53	280,483.47	58,880.32	140,540.10
	Ed CHD Ctr for Human Development	385,812.79	547,699.39	511,102.83	496,375.14	449,540.15	568,700.36	525,524.08	513,290.45	626,936.21	493,318.38
	Ed COE Central Activities		0.00		0.00	682,682.54					
	Ed CORE Ctr At Oregon For Res In Ed	1,898,300.66	1,707,972.94	2,198,602.42	1,577,056.57	1,510,065.26	1,849,485.76	1,245,102.84	1,335,439.51	1,548,719.25	2,085,303.94
	Ed Counseling Psychology			5,387.63	20,803.97	12,559.75	1,200.00	0.00			
	Ed Counseling, Family & Human Svcs				12,073.25	3,112.34	28,924.24	-10,226.15			
	Ed Ctr for Prev of Abuse & Neglect									26,351.16	-4,351.16
	Ed Early Childhood CARES	6,951,101.20	7,307,888.95	7,585,307.19	8,535,850.47	8,907,993.14	8,555,123.55	10,038,925.61	9,255,665.60	8,994,734.95	8,939,307.06
	Ed ECS Educ and Community Supports	3,211,566.25	4,097,636.24	3,771,191.90	4,491,717.96	4,905,280.07	4,386,893.11	3,550,961.27	3,410,264.84	2,863,454.16	3,310,267.38
	Ed EIP Early Intervention Program	179,480.65	228,238.22	303,777.30	858,482.33	976,983.65	970,882.61	998,690.34	642,859.79	528,196.56	548,193.66
	Ed ERIC Educ Rsch Info Clearinghse	4,390.75	2,401.80	1,129.47	10.30	1,189.22	180.00				
	Ed HEP High School Equivalency	470,438.60	462,529.80	418,349.03	490,637.04	511,382.59	470,205.30	446,542.92	455,962.88	493,831.41	461,723.81
	Ed IDEA Inst Dvlpmt of Ed Achvmtnt	4,488,117.42	4,946,988.18	4,551,665.60	3,184,853.69	2,123,211.47	1,343,693.70	622,641.14	635,033.56	378,581.38	66,015.64
	Ed intoCareers		-711.30		1.14						
	Ed IVDB Inst Violence & Dstrctv Bhv	1,748,010.01	1,436,690.67	977,565.51	1,192,248.17	1,033,091.92	1,299,751.92	1,043,080.65	855,283.37	725,347.00	574,249.96
	Ed Special Education	110,706.74	197.38								
	Ed SSET Sec Sp Ed & Transition Prog	999,162.84	975,841.11	800,361.13	830,261.91	1,197,845.67	1,434,844.55	1,365,566.64	1,315,731.61	1,095,394.23	1,273,113.91
	Ed TACS/WRRRC Tech Asst&Consult Srv	2,249,927.43	2,592,776.76	2,229,313.75	2,355,988.96	2,591,485.30	2,291,089.51	2,300,538.08	2,273,197.22	2,068,398.27	2,058,843.23
	Ed TAG Talented & Gifted Program	595.74	208.89								
	Ed Teaching & Learning	3,549.39	6,508.05	-23,962.07							
Education, College of	Total	24,261,471.15	26,224,223.73	26,240,822.84	27,454,908.07	28,051,116.28	26,483,161.60	26,987,879.39	26,884,642.27	25,510,914.55	25,617,960.19
EI Ops	EI Ctr on Diversity & Community			19,549.43	-18,521.32	1,794.73	16,582.70	905.83		229.64	
	EI Operations	2,366.56	27,873.44	69,855.68	2,427.47	47,564.06	50.00	-25.90			
EI Ops	Total	2,366.56	27,873.44	89,405.11	(16,093.85)	49,358.79	16,632.70	879.93		229.64	
EM Operations	EM Admissions Recruiting						4,057.98	2,684.58	188.36		
	EM Financial Aid Operations	468.71	1,562,988.16	1,340,165.37	1,538,420.15	1,413,278.81	1,184,238.99	1,080,998.30	1,342,735.14	1,459,115.06	1,419,851.06
	EM Registrar Diploma & Certificate									24,628.53	8,568.66
EM Operations	Total	468.71	1,562,988.16	1,340,165.37	1,538,420.15	1,413,278.81	1,188,296.97	1,083,682.88	1,342,923.50	1,483,743.59	1,428,419.72
Graduate School	GS Administration and Operations	341,685.94	302,253.43	344,131.42	80,000.00	272,500.00	295,980.00	407,500.00	374,500.00	518,853.37	561,333.78
Graduate School	Total	341,685.94	302,253.43	344,131.42	80,000.00	272,500.00	295,980.00	407,500.00	374,500.00	518,853.37	561,333.78

Department	Division	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Honors College	HC Operations			68,701.41	7,108.59			63,201.47	44,556.85	29,543.44	117,035.28
Honors College	Total			68,701.41	7,108.59			63,201.47	44,556.85	29,543.44	117,035.28
International Affairs	IA Ctr Applied Second Lang Studies	544,506.18	1,300,297.57	1,737,158.79	2,800,837.95	2,588,205.17	2,532,993.52	1,861,061.85	2,222,276.36	1,637,547.38	1,381,627.64
	IA Ctr for Asian & Pacific Stds	176,242.16	130,112.53	334,382.23	310,659.19	244,269.80	317,260.07	352,158.58	380,233.05	447,906.07	623,499.11
	IA Int'l Affairs Administration		0.00	4,950.00					6,206.30	-529.43	7,225.00
International Affairs	Total	720,748.34	1,430,410.10	2,076,491.02	3,111,497.14	2,832,474.97	2,850,253.59	2,213,220.43	2,608,715.71	2,084,924.02	2,012,351.75
Journalism & Communicatn, School of	SOJC Dean				330.00	5,775.00	0.00	24,815.59	51,060.33	16,950.26	83,194.00
	SOJC Instruction	7,320.21	279.79					14,990.30	0.00		
Journalism & Communicatn, School of	Total	7,320.21	279.79		330.00	5,775.00	-	39,805.89	51,060.33	16,950.26	83,194.00
Law, School of	Law Finance & Operations	241,151.15	238,932.95	810,977.03	175,486.91	75,904.65	227,016.56	192,655.69	244,448.36	125,511.93	10,941.95
Law, School of	Total	241,151.15	238,932.95	810,977.03	175,486.91	75,904.65	227,016.56	192,655.69	244,448.36	125,511.93	10,941.95
Library	Lib Network Startup Resource Ctr								391,506.92	437,027.41	439,186.37
	Libr Campus Technology Support	26,822.06	8,532.32	9,094.47							
	Libr Collections & Access							0.00	2,700.00		
	Libr Orbis Consortium	2,953,533.05	3,376,341.80	3,713,476.40	3,800,849.13	4,918,227.67	5,131,173.01	4,940,955.12	166,136.27	70,039.03	170,400.41
	Library General Operations	95,828.03	76,577.03	93,976.58	138,671.30	83,172.74	281,765.21	366,071.61	346,322.12	378,774.03	193,895.54
Library	Total	3,076,183.14	3,461,451.15	3,816,547.45	3,939,520.43	5,001,400.41	5,412,938.22	5,307,026.73	906,665.31	885,840.47	803,482.32
Music and Dance, School of	SOMD Mus Admin Operations	28,933.46	20,771.54			2,000.00	2,000.00	1,200.00	0.00	4,999.91	4,973.00
	SOMD Mus Instructional Programs					11,352.00		-2.00			1,451.71
Music and Dance, School of	Total	28,933.46	20,771.54			13,352.00	2,000.00	1,198.00	-	4,999.91	6,424.71
Police Department	PD Security					30,260.97	0.00	0.00			
Police Department	Total					30,260.97	-	-	-		
President Administrative Operations	President's Office	207,246.28	216,705.30	154,420.86	278,152.46	283,852.36	205,951.63	184,177.19	193,618.74	298,827.41	374,745.99
President Administrative Operations	Total	207,246.28	216,705.30	154,420.86	278,152.46	283,852.36	205,951.63	184,177.19	193,618.74	298,827.41	374,745.99
Rsch Centers & Institutes	Rsch Comm Adv of Women Chemists		-43,262.54	292,085.85	363,736.45	423,491.59	381,591.26	431,749.55	476,849.27	628,228.18	392,739.64
	Rsch Community Service Center	1,073,982.49	1,103,038.13	1,161,922.18	1,355,403.99	1,379,236.94	1,848,643.10	2,080,673.88	1,806,566.32	1,537,107.18	1,357,158.16
	Rsch Computational Intelligence Lab	60,535.01	-37.25								
	Rsch Computational Science Inst	33,588.48	10,632.44								
	Rsch Ctr Brain Injry RschTrng CBIRT									57,439.02	1,182,623.64
	Rsch Ctr High Energy Physics					10,145.22	406,519.50	1,708,638.11	2,062,494.29	1,786,359.42	1,630,542.97
	Rsch Ctr on Teaching & Learning	479,065.30	945,221.99	996,747.39	485,250.33	272,818.58	1,446,984.41	5,585,631.60	6,154,144.32	6,784,610.00	5,938,633.38
	Rsch Ctr Study of Women in Society	359,062.23	1,000.03	53,186.06	82,301.22	135,246.17	0.00	0.00			
	Rsch Environmentl Science Institute							0.00		129,058.36	347,840.45
	Rsch Inst Cognitive & Dec Sciences	105,345.05	27,248.07		15,671.68	48,550.10	9,598.43	168,651.00	211,864.36	243,756.16	194,461.77
	Rsch Inst Ecology & Evolution	1,312,137.97	1,366,297.36	1,294,248.65	1,956,682.38	2,630,205.41	3,514,300.95	3,256,460.18	4,032,977.25	3,578,565.92	3,298,550.98
	Rsch Inst of Molecular Biology	9,247,890.61	8,014,030.78	7,818,647.48	6,819,357.40	7,007,459.91	7,602,507.81	9,376,977.21	9,072,156.39	8,561,274.62	8,752,384.48
	Rsch Inst of Theoretical Science	527,095.45	496,673.88	447,598.58	425,832.80	407,581.34	583,197.17	562,556.53	543,106.68	832,192.81	661,098.24
	Rsch Institute of Neuroscience	12,378,278.43	13,842,257.29	12,640,619.81	14,221,730.97	15,815,381.74	16,053,311.86	17,130,599.33	14,614,016.19	11,906,342.61	13,508,053.49
	Rsch ISE Inst Sustainable Environmt	662,572.21	961,051.68	1,017,892.79	882,194.21	1,077,547.82	1,140,069.33	1,161,821.99	1,185,132.75	1,395,272.65	1,574,556.72
	Rsch Material Science Institute	1,660,586.60	3,218,186.81	6,250,500.52	7,896,344.26	8,418,675.50	9,564,057.05	9,772,390.86	9,360,591.70	9,524,115.99	7,218,702.81
	Rsch Neuroinformatics Center	1,146,062.44	1,684,657.62	1,342,141.46	1,621,061.51	2,698,260.10	2,512,478.30	2,131,569.48	3,745,177.85	1,667,187.35	1,229,380.93
	Rsch NW Indian Language Institute					65,929.13	76,385.85	274,290.42	137,117.71	149,183.48	176,764.93
	Rsch Oregon Center for Optics	1,322,534.33	2,024,451.26	1,064,066.03	1,061,183.00	1,214,117.08	1,115,650.27	1,423,669.00	1,989,808.65	1,950,667.97	2,208,534.22
	Rsch Oregon Inst of Marine Biology	1,284,684.67	977,570.60	1,028,460.32	1,177,771.96	1,356,475.21	1,468,947.59	1,446,566.46	1,195,251.32	1,259,130.27	1,374,904.94
	Rsch Oregon Survey Research Lab	776,833.61	63,696.10	0.00							
	Rsch Prevention Science Institute	4,209,446.79	4,542,863.57	4,613,471.13	3,793,804.81	3,976,299.28	3,836,159.87	3,624,696.34	3,341,535.48	3,609,153.64	5,575,645.14
Rsch Centers & Institutes	Total	36,639,701.67	39,235,577.82	40,021,588.25	42,158,326.97	46,937,421.12	51,560,402.75	60,136,941.94	59,928,790.53	55,599,645.63	56,622,576.89

Department	Division	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Rsch and Innovation Services	Rsch Innovation Partnership Svcs									19,222.28	21,086.33
	Rsch Sponsored Projects Services										120,491.83
Rsch and Innovation Services	Total									19,222.28	141,578.16
Rsch Core Services	Rsch Animal Care Services		36,428.89	57,545.12	30,527.45	-108.76	471.10				
	Rsch Ctr Adv Mat Charact in OR						2,772.00	18,696.03	87,553.34	9,503.33	200,658.36
	Rsch Greenhouse									2.10	-2.10
	Rsch Lewis Center for Neuroimaging	256,372.48	726,553.89	717,879.35	410,887.82	458,614.47	347,722.24	410,176.69	357,824.79	426,430.51	0.00
	Rsch Transgenic Mouse Facility	54,503.77	23,105.99	69,346.30	99,257.47	26,561.27	25,418.75	25,778.60	6,793.24	2.86	0.00
Rsch Core Services	Total	310,876.25	786,088.77	844,770.77	540,672.74	485,066.98	376,384.09	454,651.32	452,171.37	435,938.80	200,656.26
Rsch VPRI Office	Rsch Vice Pres Office Admin	90,367.50	129,501.64	139,396.69	116,341.68	185,750.28	65,087.19	4.05	1,534,517.74	8,121,245.04	64,312.78
Rsch VPRI Office	Total	90,367.50	129,501.64	139,396.69	116,341.68	185,750.28	65,087.19	4.05	1,534,517.74	8,121,245.04	64,312.78
Rsch VPRI Rsch Programs	Rsch Graduate Internship Program	10,170.37	8,479.96	3,493.51	1,383.88						
Rsch VPRI Rsch Programs	Total	10,170.37	8,479.96	3,493.51	1,383.88						
Senior VP & Provost	IS Special Programs and Projects	463,720.45	696,457.93	495,493.50	504,094.72	853,922.74	902,167.33	961,491.70	426,112.91	398,638.22	448,535.32
	ProvBach Festival	32,416.00	7,584.00	32,500.00	16,000.00	31,300.00	38,319.10	54,772.26	29,399.98	17,208.66	58,853.12
	Prov Office of Senior VP & Provost	160,295.00	161,340.59	753,481.00	132,650.00	376,617.56	616,996.40	806,918.00	129,320.00	201,581.00	40,000.00
	SCI Sust Cities Init Operation						47,291.62	312,646.35	606,474.61	470,230.64	574,785.06
Senior VP & Provost	Total	656,431.45	865,382.52	1,281,474.50	652,744.72	1,261,840.30	1,604,774.45	2,135,828.31	1,191,307.50	1,087,658.52	1,122,173.50
University Advancement	UA University Development									10,000.00	
	UR JSMA	168,272.01	32,661.67	20,848.54	14,557.69	34,698.00	27,842.00	54,744.38	118,040.38	120,212.91	140,923.36
University Advancement	Total	168,272.01	32,661.67	20,848.54	14,557.69	34,698.00	27,842.00	54,744.38	118,040.38	130,212.91	140,923.36
University Health Center	UHC Clinical Services	1,750.00	74.30	425.70							
University Health Center	Total	1,750.00	74.30	425.70							
UO General	UO Gen Miscellaneous Management		686.77	-686.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UO General	Total		686.77	(686.77)	-	-	-	-	-	-	-
VP Academic Affairs	Acad Aff Administration									0.00	2,898.47
	Acad Aff Labor Ed & Research Ctr	725,564.66	1,012,251.50	805,801.05	600,386.92	542,339.73	103,200.11	86,273.57	181,827.08	368,933.80	232,066.73
	Acad Aff Mus of Nat & Cult Hist	2,145,321.57	1,848,312.45	1,530,574.70	1,429,485.98	1,390,764.71	1,564,756.70	1,327,337.10	1,131,214.83	1,118,698.36	1,043,660.43
	Acad Aff Willamette Block Ops				0.00	51,411.10		0.00			
	AE Central Oregon-Bend		1,021.70	-13,505.36	33,468.13	7,009.21	-26,724.40				
	CE Continuing Education	101,104.52	131,829.48	142,583.41	132,934.61	66,935.85	44,209.01	34,991.29	31,115.53	59,577.46	110,121.56
	SS Summer Session					31,979.22	18,794.00	23,081.37			
	UGS Teaching & Learning Center	653,307.44	715,635.01	709,358.69	748,630.09	748,200.80	803,162.00	781,185.39	765,026.58	718,688.33	755,482.76
VP Academic Affairs	Total	3,625,298.19	3,709,050.14	3,174,812.49	2,944,905.73	2,838,640.62	2,507,397.42	2,252,868.72	2,109,184.02	2,265,897.95	2,144,229.95
VP Finance & Administration	ERS Emergency Management						89,635.40	53,139.09	33,581.51		
	ERS Environmental Hlth & Safety									69,361.96	61,514.82
VP Finance & Administration	Total						89,635.40	53,139.09	33,581.51	69,361.96	61,514.82
VP Student Life	CarCtr Career Operations	67,037.85	60,917.55	62,288.20	-237,500.24	62,428.93	-74,921.11	14,105.43	65,703.12	15,736.74	15,994.54
	EMU Erb Memorial Union	3,788.00	6,497.47	11,983.47	2,698.00	10,602.07	9,151.14	22,752.30	5,314.13	6,231.14	1,109.13
VP Student Life	Total	70,825.85	67,415.02	74,271.67	(234,802.24)	73,031.00	(65,769.97)	36,857.73	71,017.25	21,967.88	17,103.67
VPSL Holden Center	HLC Holden Operations			660.00							
VPSL Holden Center	Total			660.00							
Total		84,497,297.60	93,793,207.15	96,544,549.27	98,874,926.38	107,931,813.77	113,164,290.61	121,748,585.38	119,454,431.68	118,232,947.85	109,877,124.72

Facilities & Administrative Cost Analysis

University of Oregon
Sponsored Projects Services
Annual Report Fiscal Year 2014

Figure 21: Facilities & Administrative Allocation of FY14 Reimbursement for FY15 expenditure

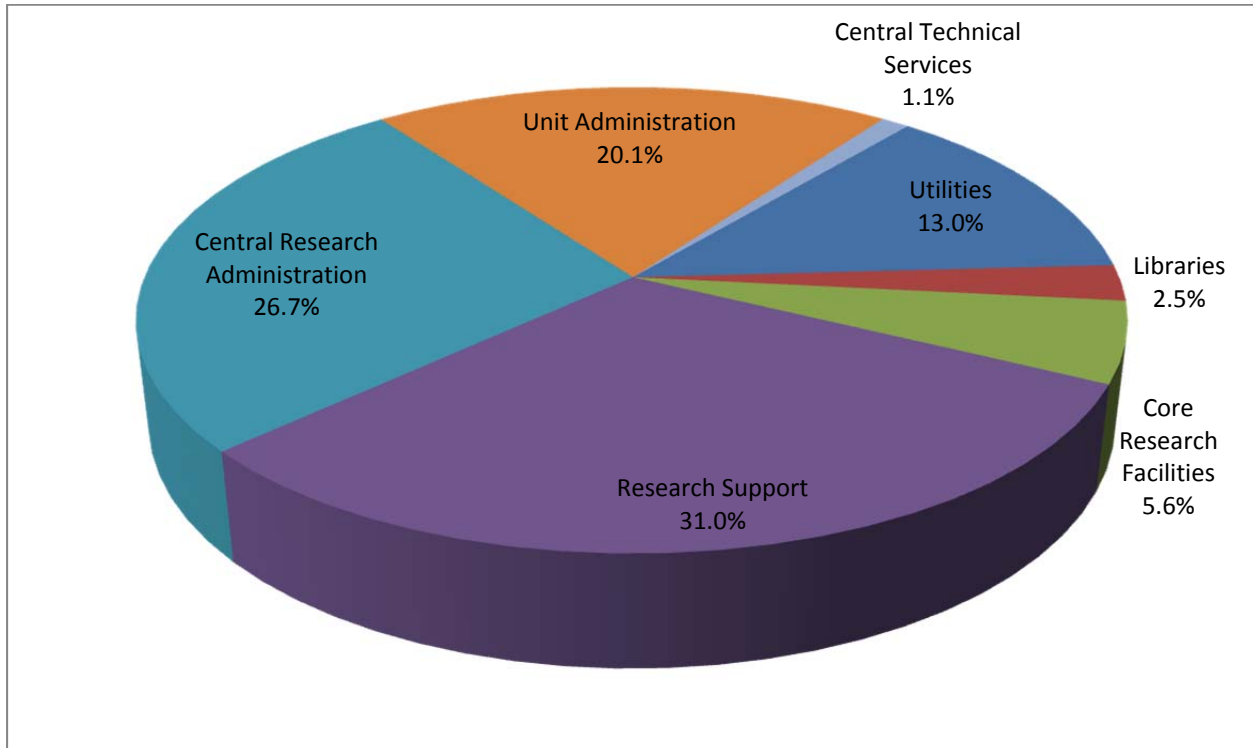


Figure 21 illustrates how F&A collected in FY14 was allocated in the FY15 beginning budget process.