



**University of Oregon**  
**Office of Research Services and Administration**  
**Annual Report - FY 2011**

University of Oregon  
Office of Research Services and Administration  
Annual Report - Fiscal Year 2011

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**Executive Summary**

**Proposals**

In FY2011, 852 proposals were submitted requesting a total \$152.7 M in first-year funding, representing a 5% increase in proposal submissions from FY2010. Of the 852 proposals, 61.9% of the submissions were for new funding for the University. Over 89% of the funding requested was submitted to the Federal government, either directly or via flow-through funding. Averaged over the annualized FTE for tenure/tenure track faculty, the 852 proposals represents approximately 1.3 proposals per tenure/tenure track faculty member.

**Awards**

The University of Oregon (UO) was awarded \$110.2 million from external funding sources in grants, contracts and other competitive awards for the fiscal year 2010-11 (FY11). These awards represent a decrease from the previous year. In FY2010, 18% of funding awarded came from American Recovery and Reinvestment Act (ARRA) designated funding, and the decrease in FY2011 is primarily due to the fact that the ARRA funds represented a one-time spike in FY2010. Excluding ARRA, FY2011 decreased in total funding awarded by 3% relative to the previous year. In fact, FY2011 had the third highest total in funding ever awarded by the University, continuing the trend of a steady increase in sponsored funding over the past decade.

Direct federal support of UO activities totaled \$79.3 M and the addition of federal flow-through funding brought the total federal support to \$98.5 M, 89% of the total funding granted in FY2011. Federal flow-through dollars are those funds allocated to UO by other entities, such as other universities, non-profit organizations, and state and local governmental agencies. The \$98.5M was made up of 554 awards received by 231 Principal Investigators (PIs) and total sponsored awards granted to UO in FY2011 was \$170,000 per tenure/tenure-track faculty FTE.

**Expenditures**

Expenditures on approximately 1023 active grants and contracts during FY11 totaled \$124.7 M for direct and indirect costs. All expenditures represent a 7.8% increase in annual research expenditures over FY10. Expenditure totals cannot be directly compared to award totals for the same fiscal year, as awards are counted in the year in which they are received by UO but funds may be expended across multiple fiscal years. Research activities accounted for 73% of the total sponsored expenditures in FY2011, while instruction and other sponsored program types accounted for the remainder. In FY2011, UO posted \$192,000 in sponsored project expenditures per tenure/tenure-track faculty FTE.

**Facilities and Administrative Costs**

Facilities and Administrative (F&A) or indirect cost recovery totaled \$21.1 M in FY11. The federally negotiated F&A rate budgeted for on-campus research activities was 42%, but not all activities charged the full rate and, in some cases, do not allow any F&A to be charged. Of the total \$21.1 M in F&A costs recovered in FY2011, 57% was reallocated directly in support of faculty activities as cost share, matching funds, space renovations, new faculty start-up costs, and other faculty research needs.

**Requested Funding Total for Submitted Proposals: \$152,653,963**

**Count of Submitted Proposals: 852**

**Figure 1: Requested Funding by Proposal Submission Type**

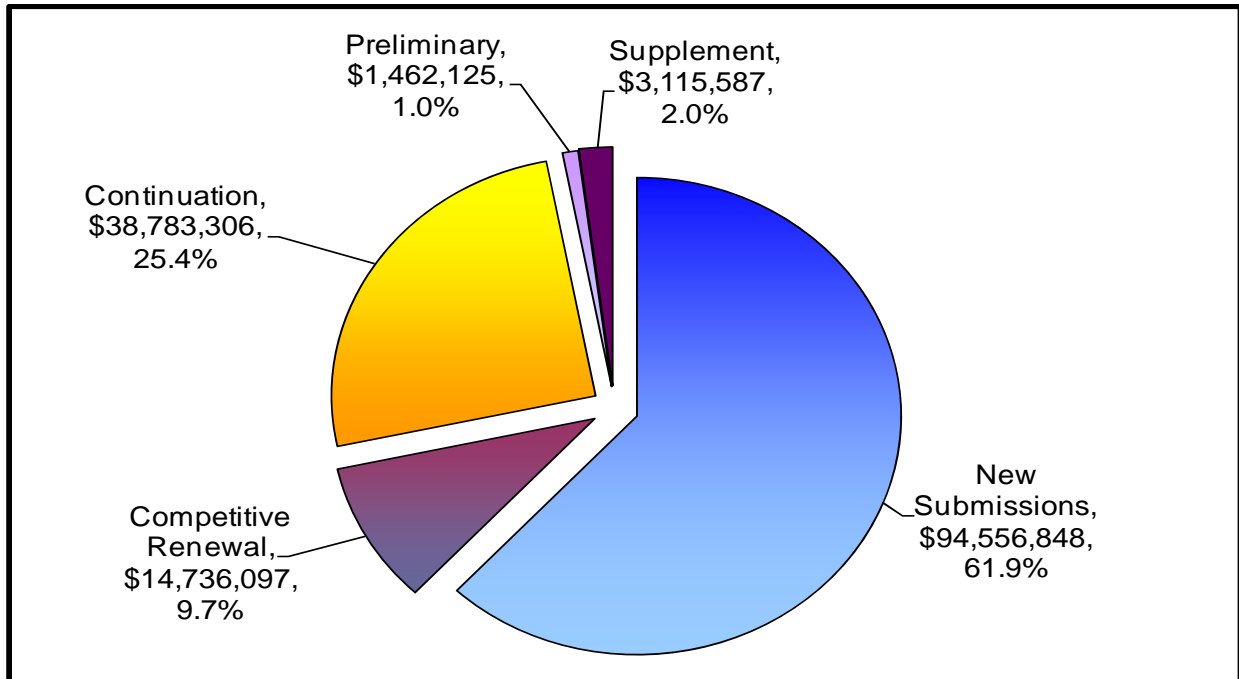


Figure 1 details how FY2011 requested funding breaks down by Proposal Submission Type. 62% of the 2011 funding requested was in the form of New Submissions.

**Figure 2: Proposal Submission Count by Sponsor Type**

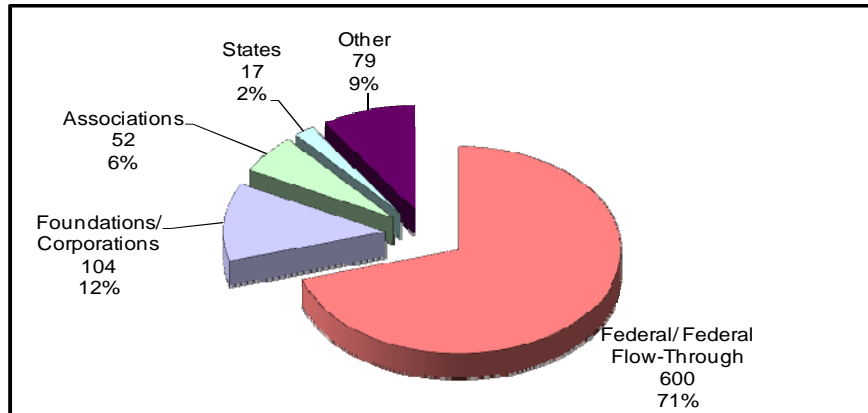


Figure 2 (above) illustrates the percentage by number of proposals submitted to each Sponsor Type. A majority (71%) of proposals were submitted to Federal agencies.

**Figure 3: Proposal Submission Funding Requests by Sponsor Type**

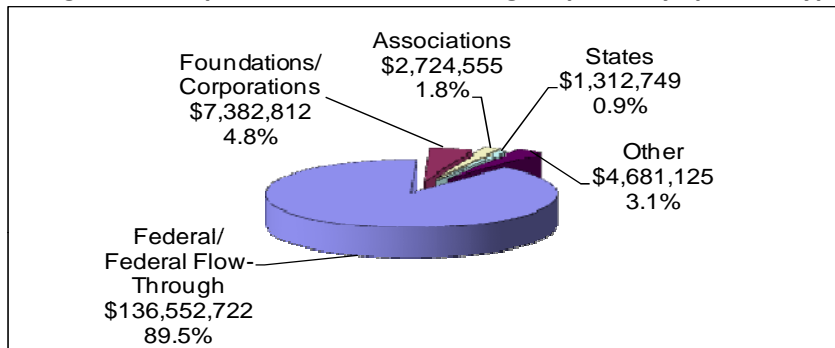
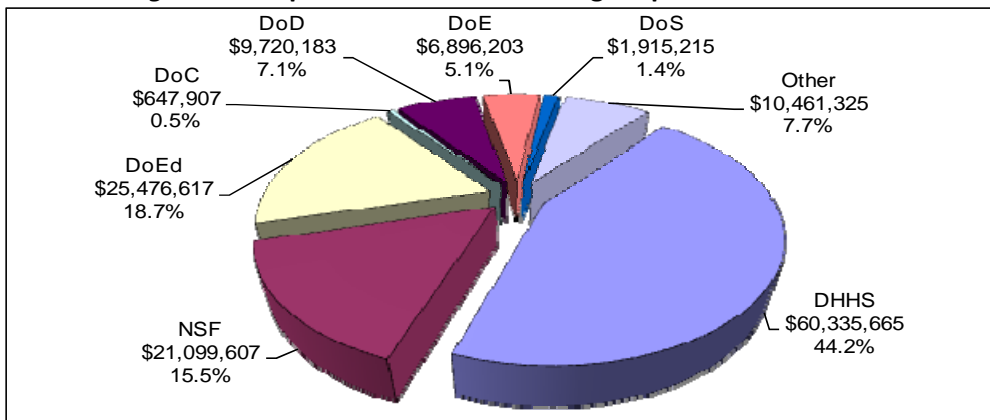


Figure 3 (above) outlines the proposal funding requests by Sponsor type and Figure 4 (below) provides additional detail on Federal and Federal Flow-Through funding requests by Federal Agency.

**Figure 4: Proposal Submission Funding Requests - Federal Detail**



Note: For multi-year submissions, only the funding requested for the first year of support is included in the totals presented in this analysis.

**Figure 5: Multi-Year Perspective of Proposal Submissions**

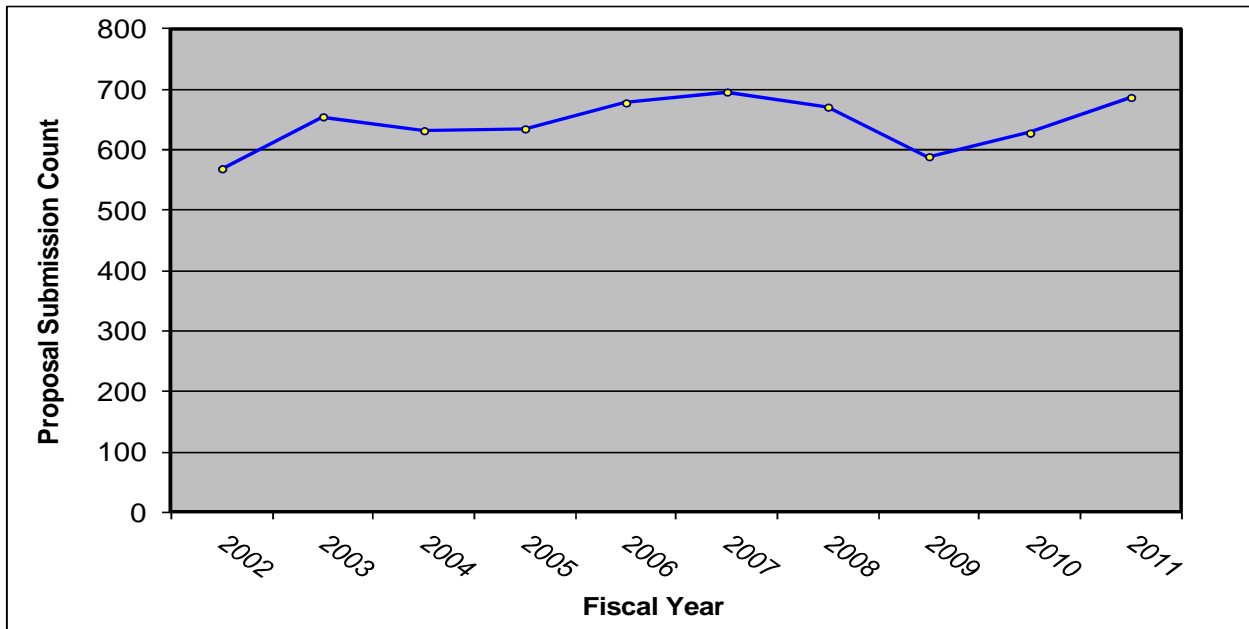


Figure 5 provides a multi-year summary of the number of proposal submissions by University of Oregon Submitting Unit.

Note: Submitting Units were reclassified in FY 2003 to reflect the Research Centers and Institutes reporting to the Vice President for Research.

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**Total FY2011 Funding Awarded: \$110,161,835**

**Figure 6: Total Funds Awarded by Sponsor Type**

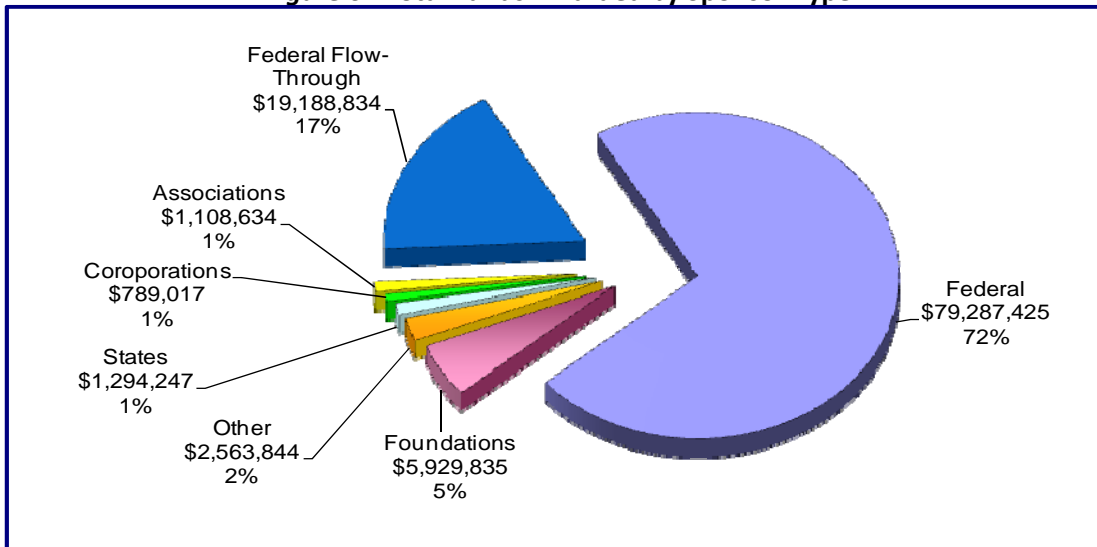


Figure 6 (above) details total funds awarded to UO in FY2011 by Sponsor Type. 72% of the 2011 funds awarded came from Federal agencies, and flow-through Federal funds accounted for an additional 17% of the 2011 total.

**Figure 7: Federal Funding Awarded - Detail**

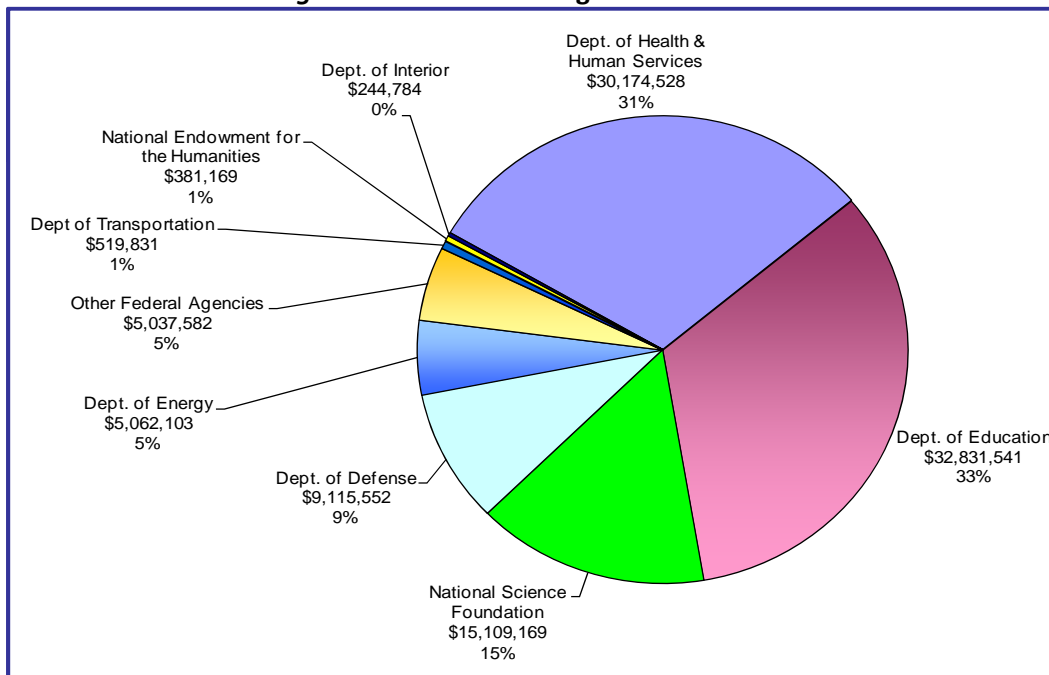


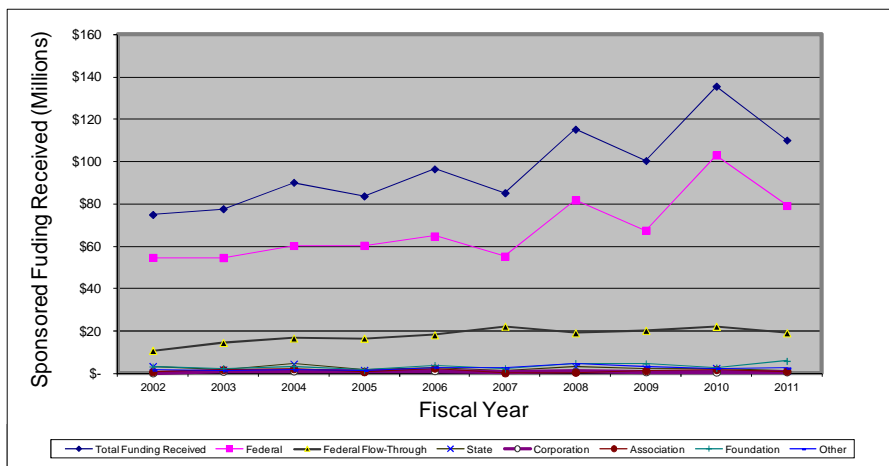
Figure 7 (above) illustrates the detailed breakdown of Federal funding, including Federal flow-through funds. The U.S. Department of Education (33%), U.S. Department of Health and Human Services (31%), and the National Science Foundation (15%) were the three leading Federal funding agencies in FY2011.

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**Table 1: Total Funds Awarded By Year by Sponsor Type**

Fiscal Year	Total Funding Received	Federal	Federal Flow-Through	State	Corporation	Association	Foundation	Other
2002	\$ 75,055,860	54,767,149	10,925,554	3,439,606	262,073	806,468	3,235,628	1,619,382
2003	\$ 77,763,176	54,725,468	14,579,613	1,806,657	1,057,933	1,798,465	2,385,564	1,409,476
2004	\$ 90,189,991	60,369,096	16,694,253	4,536,890	1,215,630	2,237,608	3,482,277	1,654,237
2005	\$ 83,796,740	60,465,794	16,674,349	1,625,880	1,067,209	818,415	1,614,708	1,530,385
2006	\$ 96,545,311	64,849,543	18,206,717	2,722,944	1,298,588	2,540,156	3,906,672	3,020,691
2007	\$ 85,293,657	55,398,858	22,290,205	1,561,807	746,644	291,556	2,377,322	2,627,265
2008	\$115,285,648	81,860,277	19,200,150	3,344,680	902,609	585,351	4,889,554	4,503,027
2009	\$100,516,110	67,602,957	20,365,295	2,254,021	808,177	1,375,724	4,724,989	3,384,947
2010	\$135,588,604	103,118,570	22,263,493	2,526,126	645,658	1,852,025	2,680,851	2,501,881
2011	\$110,161,835	79,287,425	19,188,834	1,294,247	789,017	1,108,634	5,929,835	2,563,844

**Figure 8: Multi-Year Perspective of Total Sponsored Funding Awarded by Sponsor Type**



**Figure 9: Multi-Year Perspective of Total Sponsored Funding Awarded (ARRA Detail)**

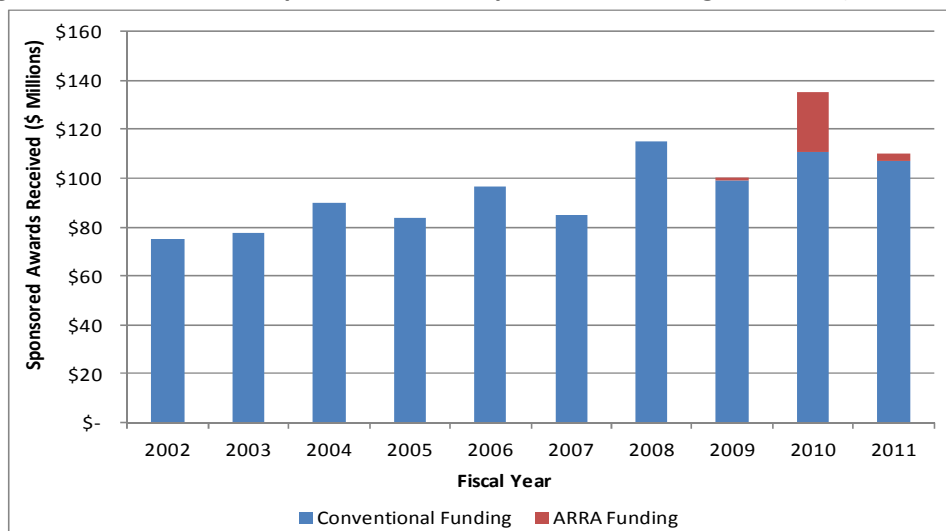


Table 1 (top) and Figure 8 (middle) provide a multi-year summary of sponsored support awarded to UO by Sponsor Type. Figure 9 (above) illustrates the multi-year summary, highlighting the impact of ARRA funding on awarded funding.



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**Figure 10: Total Awards Received By Year by Activity Type**

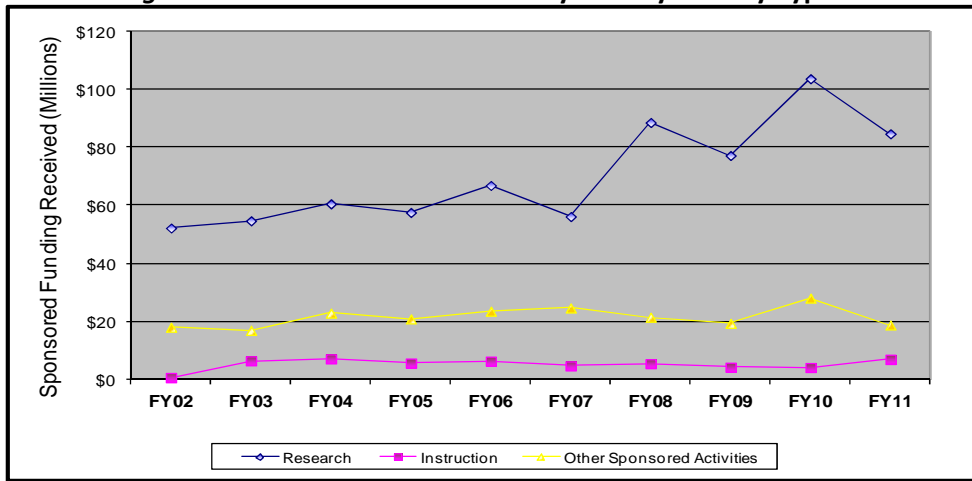


Figure 10 (above) provides a multi-year illustration of incoming awards by UO Activity Type: Research, Instruction, and Other Sponsored Activities.

**Figure 11: Sponsored Awards Received by Activity Type**

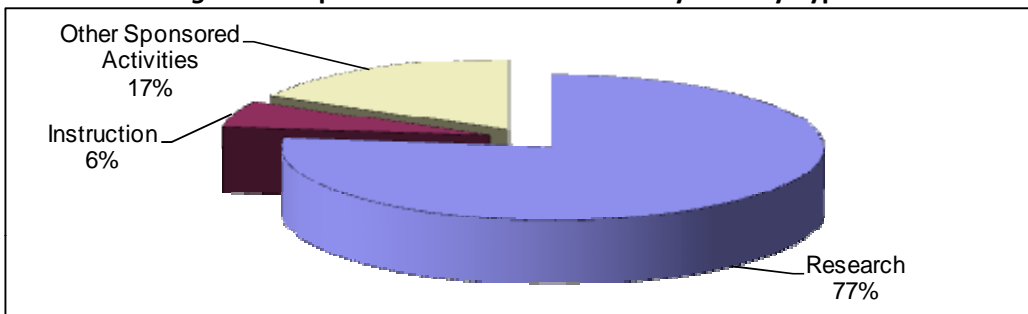


Figure 11 (above) represents the percentage breakdown of total funds awarded in FY2011 by Activity Type.

**Figure 12: Sponsored Support Activities by Activity Type**

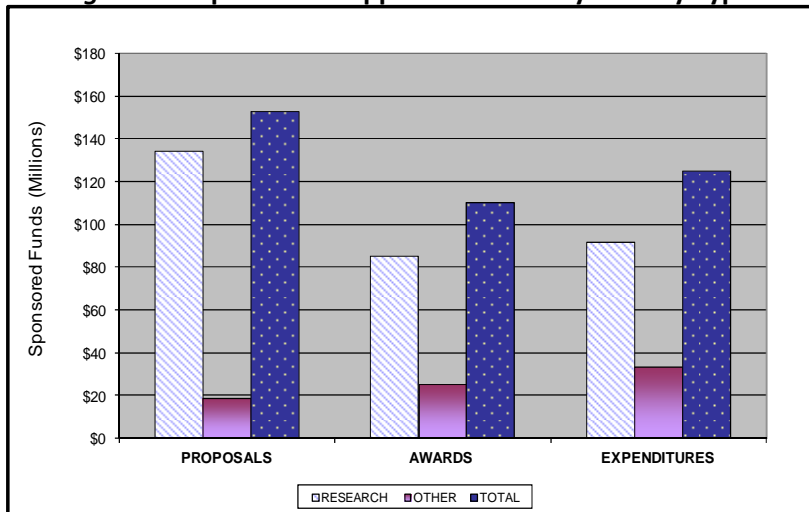


Figure 12 (above) illustrates FY2011 proposals, awards, and expenditures by Activity Type (Research vs. Other Activities).

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**Figure 13: Multi-Year Comparison of Proposals Submitted vs. Funding Awarded**

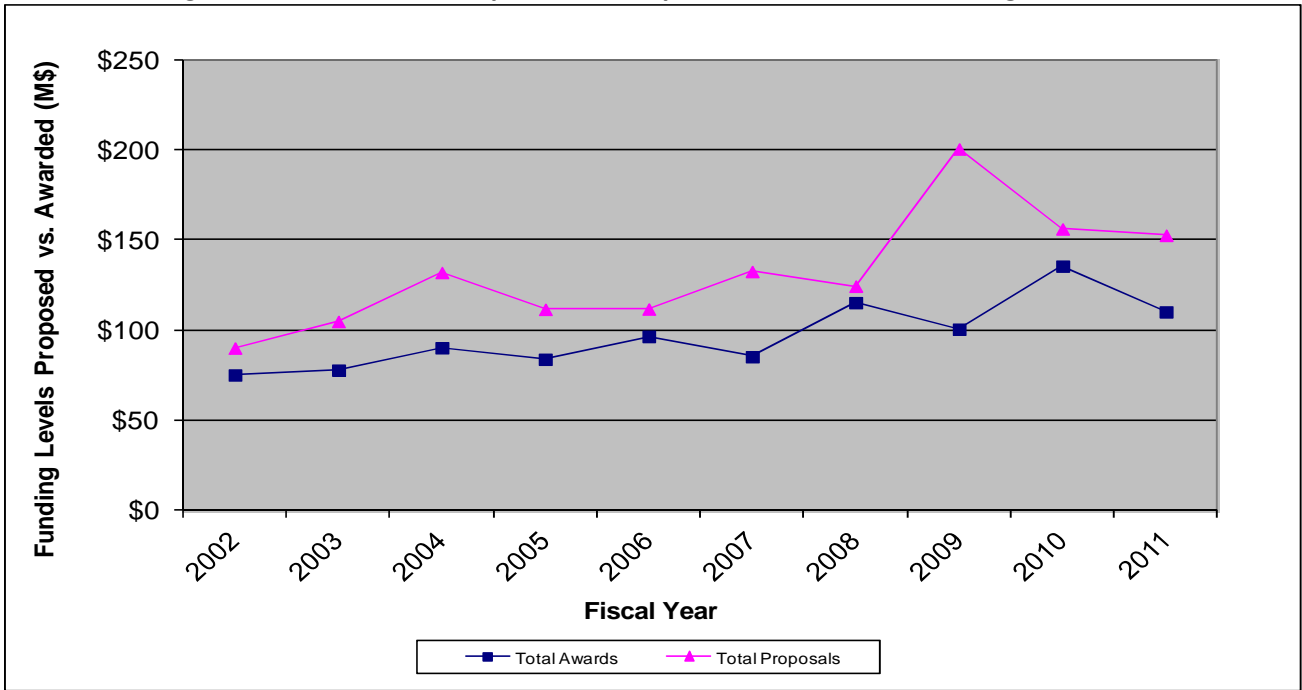


Figure 13 provides a ten-year illustration of the fluctuation in awards granted versus proposals submitted.

**Figure 14: FY2011 Awards Received by Submitting Unit**

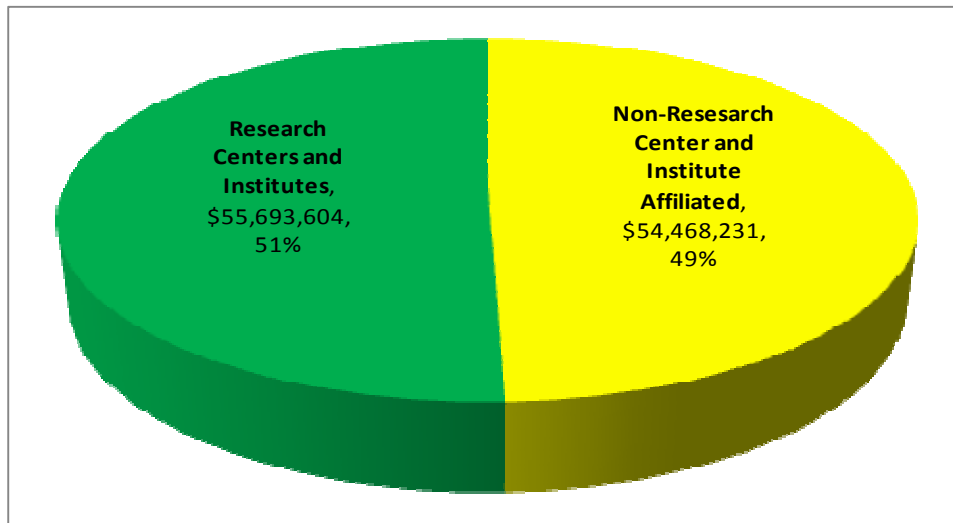


Figure 14 (above) shows FY2011 awards by the University's submitting unit or college. 51% of the awards were received by the Research Centers and Institutes.

**Figure 15: FY2011 Awards Received by Principal Investigator Home Unit**

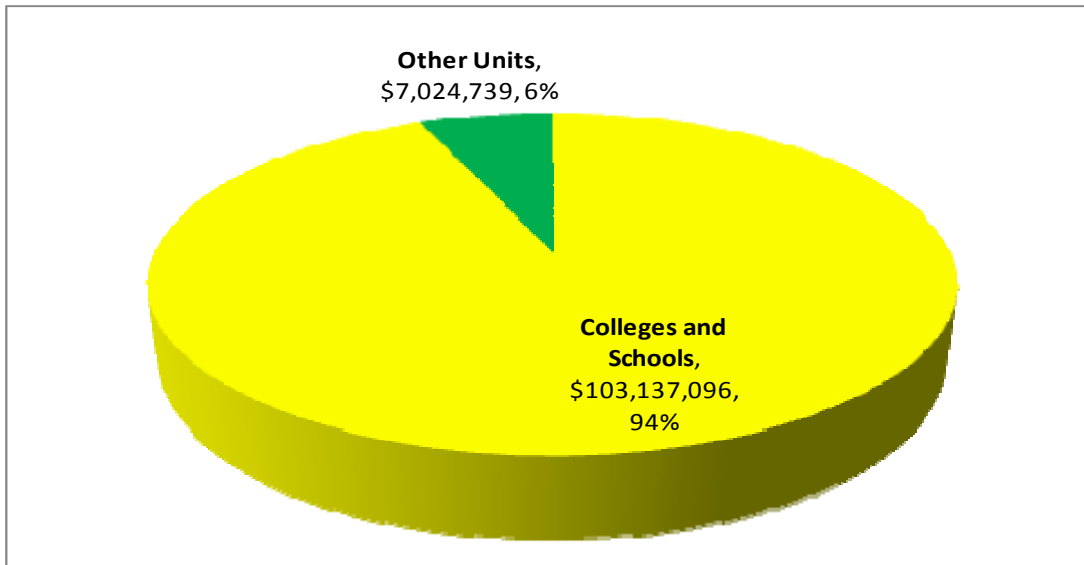


Figure 15 (above) highlights the Home Units of investigators awarded funding in FY2011, a majority based in the UO's colleges and schools.

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**Table 2: FY2011 Funding Awarded by Research Center/Institute**

Research Center or Institute	FY2011 Awards	Percentage
Institute of Neuroscience	14,516,747.00	26.1%
Materials Science Institute	8,808,619.00	15.8%
Institute of Molecular Biology	7,798,212.62	14.0%
Center for Ecology and Evolutionary Biology	5,147,852.00	9.2%
Oregon Center for Optics	3,174,459.00	5.7%
Child and Family Center	3,025,691.00	5.4%
Center for Applied Second Language Studies	2,373,250.53	4.3%
Community Service Center	1,854,017.00	3.3%
Oregon Institute of Marine Biology	1,768,252.00	3.2%
Center for High Energy Physics	1,747,436.00	3.1%
Center for Housing Innovation	1,388,505.00	2.5%
Institute for a Sustainable Environment	1,168,622.00	2.1%
Institute of Theoretical Science	857,400.00	1.5%
Neuroinformatics Center	832,151.00	1.5%
COACH	513,394.00	0.9%
Center for Asian and Pacific Studies	476,820.00	0.9%
Institute of Cognitive and Decision Sciences	117,887.00	0.2%
NW Indian Language Institute Operations	78,989.00	0.1%
Institute for Policy Research and Innovation	45,300.00	0.1%
<b>Grand Total</b>	<b>\$ 55,693,604.15</b>	

**Figure 16: Breakdown of Funding Awarded by Research Center/Institute**

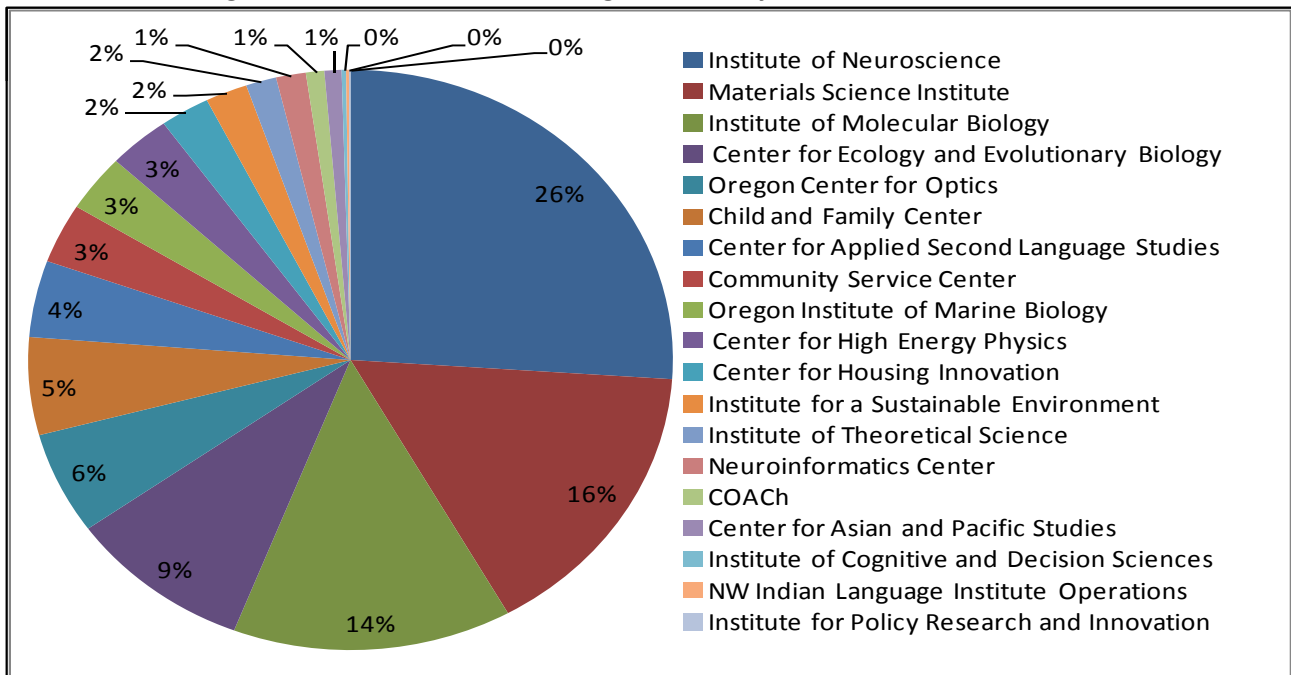


Table 2 (top) and Figure 16 (above) provide a breakdown of sponsored support awarded to the Research Centers and Institutes.

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**Table 4: Multi-Year Summary of Sponsored Project Expenditures**

	2002	2003	2004	2005	2006
Expenditures	\$ 75,721,625	\$ 75,903,766	\$ 85,371,638	\$ 86,383,644	\$ 95,732,891
Prior FY Increase		0.24%	12.47%	1.19%	10.82%

	2007	2008	2009	2010	2011
Expenditures	\$ 98,682,392	\$ 101,342,337	\$110,321,683	\$ 115,609,375	\$124,655,159
Prior FY Increase	3.08%	2.70%	8.86%	4.79%	7.82%

**Figure 17: Multi-Year Perspective of Sponsored Project Expenditures**

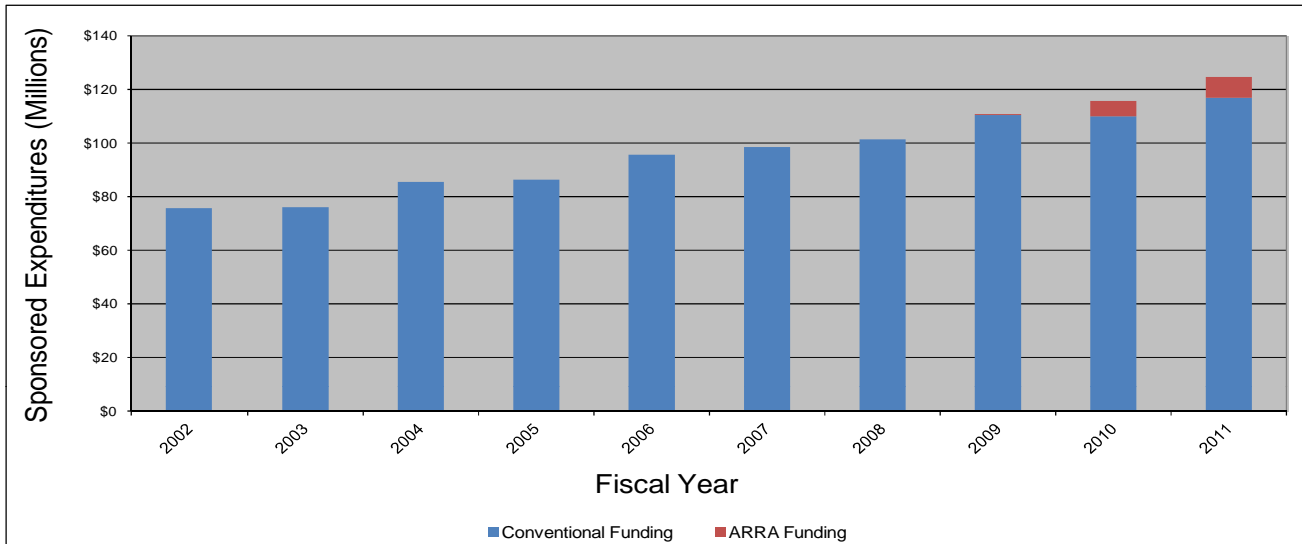


Table 4 (top) and Figure 17 (above) provide a multi-year perspective of total sponsored project expenditure levels and illustrate the steady increase of sponsored spending over the last 10 years.

**Figure 18: FY2011 Total Direct Sponsored Expenditures by Cost Category**

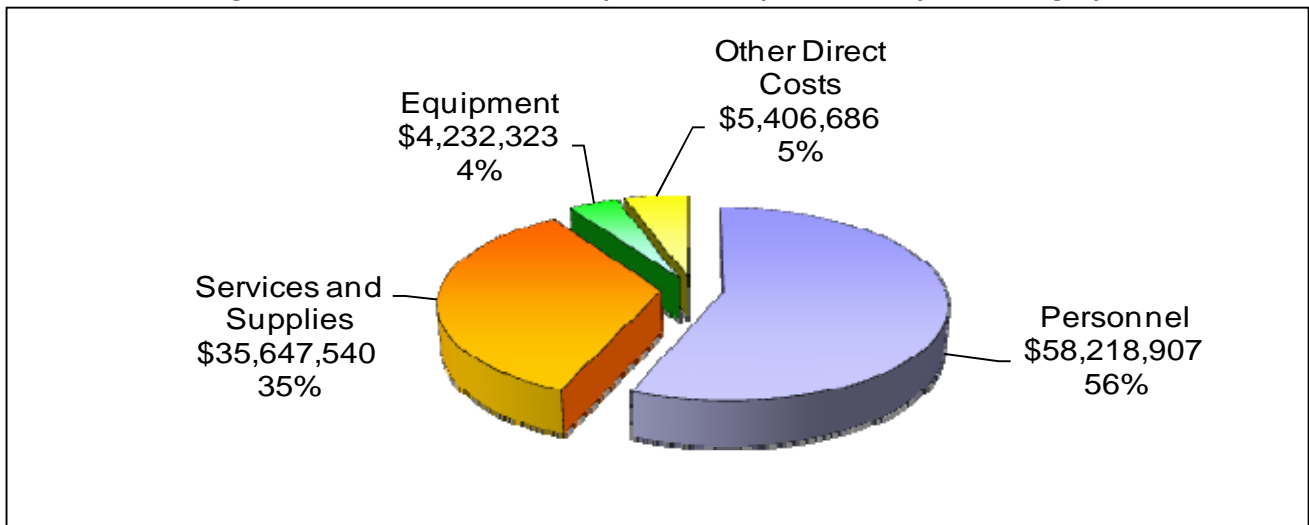


Figure 18 (above) details the breakdown of FY2011 sponsored project total direct expenditures (excludes indirect costs) by Cost Category or Expenditure Type. 56% of FY2011 direct expenditures were dedicated to personnel charges, including salary and fringe.

**Figure 19: FY2011 Total Project Expenditures by Activity Type**

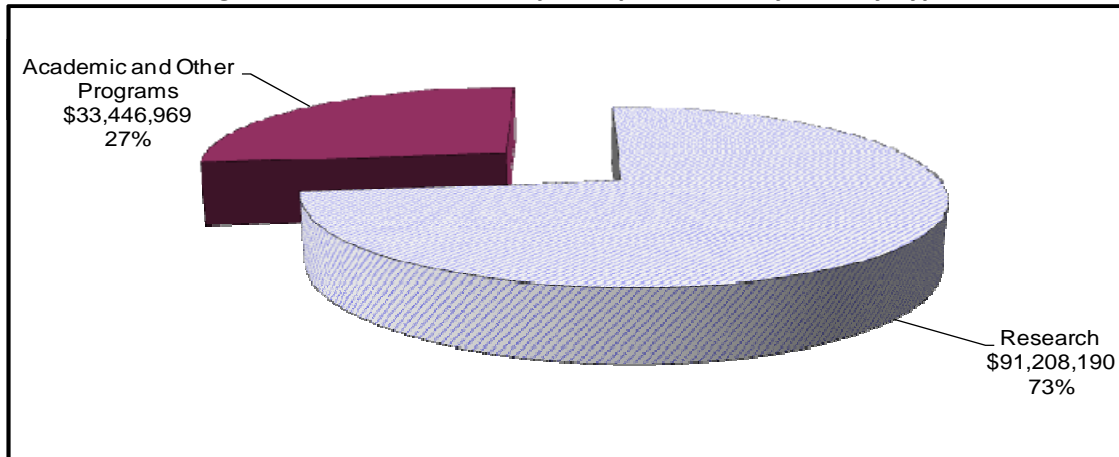


Figure 19 (above) illustrate how sponsored project total direct expenditures for FY2011 are divided across Research Expenditures and all other activity types, including academic and other outreach programs.

**Figure 20: Multi-Year Facilities & Administrative Cost Recovery Totals**

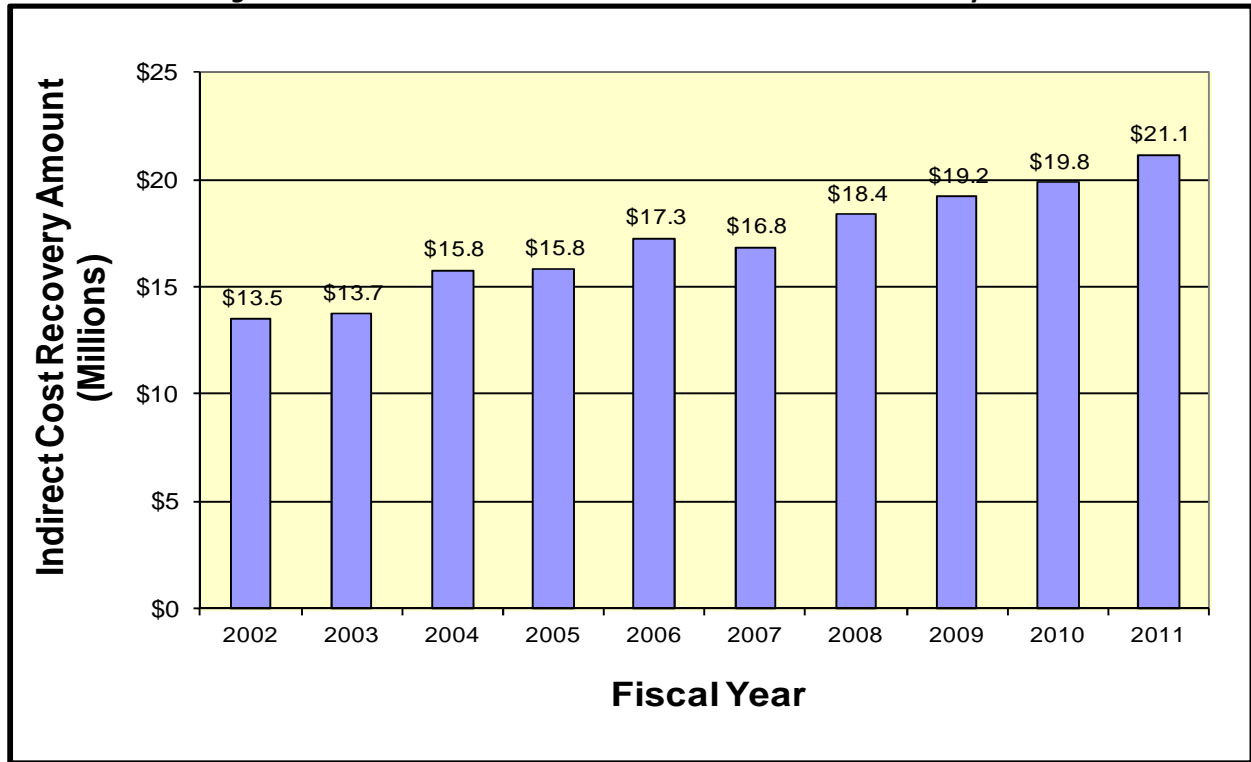
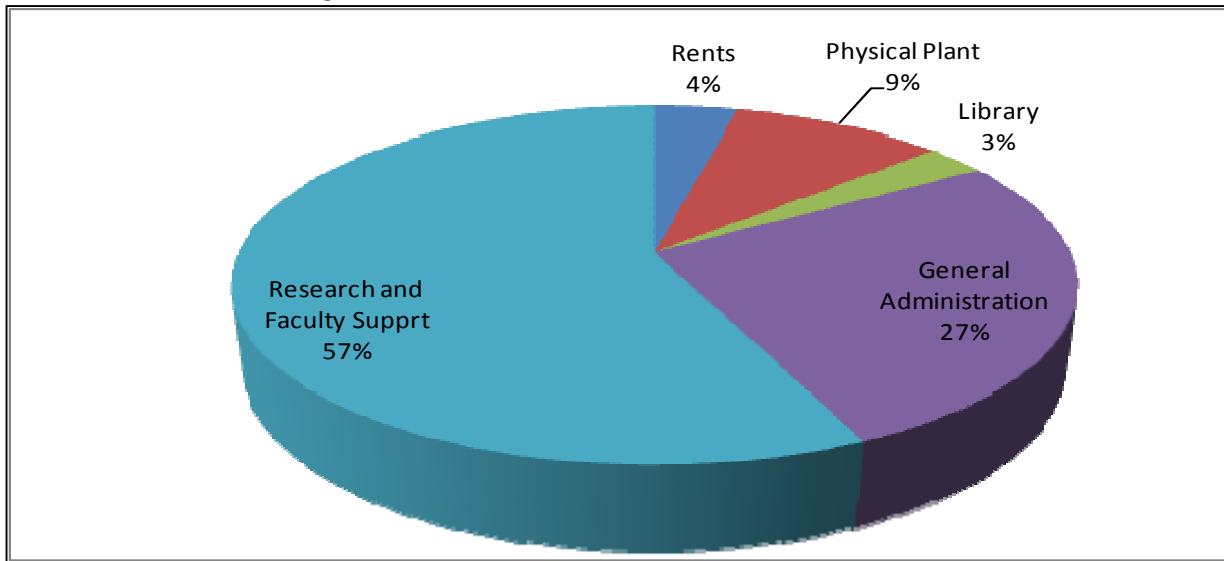


Figure 20 provides a ten-year perspective of incoming funds to the University through Indirect Cost recovery on sponsored projects.

**Figure 21: FY2011 Facilities & Administrative Allocation**



*Figure 21* illustrates how the total FY 2011 F&A costs were disbursed across University functions, specifically highlighting funds dedicated to Research and Faculty Support.



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**Multi-Year Summary of Awards Received by Submitting Unit**

Submitting Unit	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
<b>College of Arts and Sciences</b>										
American English Institute	\$ -	\$ -	\$ -	\$ 432,550	\$ 143,713	\$ 71,102	\$ 103,890	\$ 198,780	\$ 317,387	\$ 411,070
Anthropology	233,015	265,485	155,854	104,132	66,143	117,313	132,715	646,322	70,565	120,390
Biology/Ecology and Evolution	860,209	-	-	-	-	-	-	-	-	377,680
Chemistry	750,360	1,221,341	405,687	923,459	1,287,908	1,308,977	3,320,153	1,099,000	1,778,458	1,056,357
Clark Honors College	-	-	-	-	-	75,810	-	-	-	129,332
Classics	49,000	-	-	-	-	-	-	-	-	-
Computational Science Institute	659,656	-	-	-	-	-	-	-	-	-
Computer and Information Science	1,582,115	910,542	821,335	1,047,797	1,525,734	1,083,132	2,449,647	1,106,855	2,305,640	3,053,216
Creative Writing	40,000	-	-	-	-	-	-	-	-	-
Dean, College of Arts and Sciences	-	-	-	-	-	-	-	-	5,275	4,320
East Asian Languages and Literatures	-	25,000	-	-	40,000	-	-	-	40,000	35,060
Economics	292,500	240,790	345,094	379,357	374,979	54,302	147,335	56,248	-	53,934
English	-	-	-	80,000	-	30,000	-	-	-	6,000
Environmental Studies	-	24,914	13,999	47,397	16,920	135,009	22,250	48,738	14,556	167,782
Ethnic Studies	-	-	-	-	-	-	40,000	40,000	20,000	-
Folklore	-	-	-	-	-	-	-	-	-	62,401
Geography	787,864	722,588	359,056	541,843	870,133	860,298	910,228	287,686	2,076,045	884,698
Geological Sciences	1,048,125	1,253,252	1,581,449	1,160,320	2,217,744	1,308,967	2,174,081	2,020,250	2,530,914	1,761,909
German and Scandinavian	-	-	-	-	-	14,000	3,500	-	-	-
History	100	96,716	21,577	100,900	-	10,000	-	-	-	122,134
Human Physiology (Exercise and Movement Science)	439,842	1,137,941	1,649,055	490,734	573,638	249,275	766,914	633,181	934,470	2,277,976
Linguistics	170,957	-	50,000	162,748	564,370	758,529	645,234	506,620	1,545,749	1,065,989
Marine Biology, Institute of	1,111,570	-	-	-	-	-	-	-	-	-
Materials Science, Institute of	3,668,851	-	-	-	-	-	-	-	-	-
Mathematics	472,232	487,642	348,810	1,067,415	532,688	626,165	832,593	569,857	769,175	857,748
Molecular Biology, Institute of	8,982,811	-	-	-	-	-	-	-	-	-
Neuroscience, Institute of	11,289,370	-	-	-	-	-	-	-	-	-
Oregon Center for Optics	1,363,476	-	-	-	-	-	-	-	-	-
Oregon Consortium for International and Area Studies	-	-	-	78,000	78,692	-	-	-	8,518	14,520
Physics	421,858	967,110	717,243	450,809	2,646,209	1,156,006	481,466	480,203	936,163	346,284
Political Science	33,884	9,522	174,223	32,225	142,478	182,635	226,394	-	572,429	10,082
Psychology	8,066,673	3,587,694	2,795,573	2,610,408	1,885,870	2,819,621	4,991,473	5,303,195	5,328,383	4,892,728
Religious Studies	-	-	-	-	46,700	-	-	-	-	-
Romance Languages	-	-	-	40,000	-	-	-	-	-	49,978
Social Science Instruction Laboratory	-	-	10,000	-	-	-	-	-	-	-
Sociology	86,309	30,000	18,200	-	25,000	12,000	191,752	201,792	143,357	9,745
Theoretical Science, Institute of	1,597,422	-	-	-	-	-	-	-	-	-
Women's and Gender Studies	-	-	21,333	-	-	-	-	31,500	-	-
Yamada Language Center	-	-	-	10,000	-	10,000	-	-	10,000	-
<b>Total College of Arts and Sciences</b>	<b>\$ 44,008,199</b>	<b>\$ 10,980,537</b>	<b>\$ 9,488,488</b>	<b>\$ 9,760,094</b>	<b>\$ 13,038,919</b>	<b>\$ 10,883,141</b>	<b>\$ 17,439,625</b>	<b>\$ 13,230,227</b>	<b>\$ 19,413,084</b>	<b>\$ 17,765,333</b>
<b>SCHOOL OF ARCHITECTURE AND ALLIED ARTS</b>										
AAA Product Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Architecture	214,461	151,431	13,000	-	400,000	78,085	-	20,420	14,319	-
Art	-	-	-	20,000	-	-	-	30,000	-	5,646
Art History	-	-	40,000	-	-	-	-	-	-	-
Arts and Administration	-	-	-	-	-	15,350	-	-	-	50,000
Art Department	-	-	-	-	-	-	-	-	-	-
Art History	-	40,000	-	-	-	-	-	-	-	-
Community Service Center	951,304	-	-	-	-	-	-	-	-	-
Dean, School of Architecture and Allied Arts	-	-	100,000	20,000	251,827	164,888	185,200	224,334	41,700	14,362
Historic Preservation	-	-	135,000	69,310	-	-	5,000	69,620	-	13,952
Housing Innovation, Center for	308,277	-	-	-	-	-	-	-	-	-
Landscape Architecture	10,000	10,092	78,908	72,961	37,400	10,000	-	-	25,000	5,000
Planning, Public Policy and Management	414,934	68,950	79,267	-	20,993	-	-	-	-	-
<b>Total School of Architecture and Allied Arts</b>	<b>\$ 1,898,976</b>	<b>\$ 270,473</b>	<b>\$ 446,175</b>	<b>\$ 182,271</b>	<b>\$ 710,220</b>	<b>\$ 268,323</b>	<b>\$ 190,200</b>	<b>\$ 344,374</b>	<b>\$ 81,019</b>	<b>\$ 113,960</b>

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**Multi-Year Summary of Awards Received by Submitting Unit**

Submitting Unit	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
<b>CHARLES H. LUNDQUIST COLLEGE OF BUSINESS</b>										
Accounting	\$ -	\$ -	\$ 12,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Decision Sciences	-	-	19,950	16,839	3,550	-	-	-	-	-
Lundquist Center for Entrepreneurship	90,000	70,000	67,500	-	20,732	13,916	45,000	358,795	43,270	-
Lundquist College of Business - Other	-	-	-	45,000	62,035	50,000	494,765	50,000	50,000	50,000
Management	-	359,298	-	68,938	-	-	25,176	50,000	255,000	300,000
<b>Total Lundquist College of Business</b>	<b>\$ 90,000</b>	<b>\$ 429,298</b>	<b>\$ 100,413</b>	<b>\$ 130,777</b>	<b>\$ 86,317</b>	<b>\$ 63,916</b>	<b>\$ 564,941</b>	<b>\$ 458,795</b>	<b>\$ 348,270</b>	<b>\$ 350,000</b>
<b>COLLEGE OF EDUCATION</b>										
Advanced Technology in Education, Center for	\$ -	\$ -	\$ 283,190	\$ 382,036	\$ -	\$ 422,589	\$ 784,665	\$ 1,206,847	\$ 2,938,524	\$ 3,515,538
Applied Behavioral & Communication Sciences	298,099	-	-	-	-	-	-	-	-	-
Behavioral Research and Teaching	-	-	-	-	50,900	2,030,253	908,843	668,770	1,476,871	2,516,546
Center for Advanced Technology in Education	1,464,876	962,897	-	-	-	-	-	-	-	-
Center on Human Development	9,948,167	10,198,137	-	-	-	-	-	-	-	-
Communication Disorders and Sciences	-	-	-	-	333,983	399,940	-	-	10,000	-
CORE Center at Oregon for Research in Education	-	-	-	-	-	-	-	-	56,282	113,225
Counseling Psychology and Human Services	-	-	-	16,100	-	40,000	15,184	-	18,700	-
Dean, College of Education	-	-	-	69,984	600,000	69,984	69,984	-	-	-
Development of Educational Achievement, Institute for	-	-	8,009,057	8,066,013	5,847,765	3,188,768	1,668,508	382,648	140,857	7,957
Early Childhood CARES	-	-	-	-	-	8,085,251	8,416,095	8,252,567	9,607,759	8,186,263
Early Intervention Program	-	-	1,252,149	1,228,264	1,023,987	788,659	2,085,673	658,221	682,254	639,224
Educational Achievement, Institute for	5,533,287	6,419,920	-	-	-	-	-	-	-	-
Educational and Community Supports	-	-	4,665,540	4,402,551	5,576,546	4,849,957	7,234,389	3,009,001	4,687,290	2,341,404
Educational Leadership, Technology, and Administration	-	74,374	-	-	-	-	-	-	-	-
Educational Policy Research, Center for	-	-	-	84,628	-	344,338	72,038	-	167,170	183,914
Electronic Studying, Center for	-	-	-	184,679	1,277,634	1,074,317	771,806	600,000	600,000	-
Emerging Education Research, Center for	-	-	112,085	1,495,186	461,518	592,995	653,242	1,296,266	100,000	879,355
Family and Human Services	-	-	-	-	-	-	4,735	-	-	-
High School Equivalency Program	-	-	-	545,000	455,000	455,000	455,000	450,191	474,571	474,714
Human Development, Center on	-	-	8,067,128	7,759,125	7,683,493	500,000	490,000	581,003	592,015	625,651
Oregon Writing Project	-	-	-	-	-	-	-	-	24,500	46,000
Other College of Education Units	9,719	95,368	-	-	-	-	-	-	-	-
School Psychology	-	-	292,156	299,627	198,413	199,995	200,000	199,998	-	-
Secondary Special Education and Transition Programs	-	-	-	-	412,641	599,847	3,515,066	2,088,787	1,109,446	604,703
Special Education & Community Resources	1,939,117	2,107,618	-	-	-	-	-	-	-	-
Special Education General Training Programs	-	-	-	-	-	-	-	-	200,000	200,000
TACS/Western Regional Resource Center	-	1,190,460	2,486,795	3,805,152	2,441,628	2,426,106	2,631,982	1,346,788	2,198,430	2,234,778
Teaching and Learning General Training Program	-	-	-	-	-	-	400,000	-	344,950	395,909
Teaching and Learning, Center on	-	-	-	320,000	1,389,093	2,385,488	2,586,676	2,669,713	5,900,841	7,288,336
TL: Oregon Writing Project	-	-	-	-	45,000	25,000	52,000	43,000	46,000	-
Violence and Destructive Behavior, Institute on	2,250,481	1,337,191	1,962,539	1,527,066	1,842,504	171,802	1,249,364	985,336	1,849,404	2,268,067
<b>Total College of Education</b>	<b>\$ 21,443,746</b>	<b>\$ 22,385,965</b>	<b>\$ 27,130,639</b>	<b>\$ 30,185,411</b>	<b>\$ 29,640,105</b>	<b>\$ 28,650,289</b>	<b>\$ 34,265,250</b>	<b>\$ 24,439,136</b>	<b>\$ 33,225,864</b>	<b>\$ 32,521,584</b>
<b>SCHOOL OF JOURNALISM AND COMMUNICATION</b>										
	\$ -	\$ -	\$ 7,600	\$ -	\$ 10,000	\$ -	\$ 6,160	\$ -	\$ 6,000	\$ 89,516
<b>SCHOOL OF LAW</b>										
	\$ 793,342	\$ 253,872	\$ -	\$ 200,634	\$ 348,985	\$ 870,318	\$ 21,860	\$ 391,077	\$ -	\$ 337,557
<b>SCHOOL OF MUSIC</b>										
	\$ 40,000	\$ 121,204	\$ 289,588	\$ 85,000	\$ 97,600	\$ 15,000	\$ 27,350	\$ 44,000	\$ 40,500	\$ 52,700
<b>MUSEUMS</b>										
Museum of Anthropology	\$ 686,809	\$ 1,931,558	\$ 3,038,520	\$ 1,080,994	\$ 2,057,967	\$ 1,308,279	\$ 2,014,273	\$ 1,159,368	\$ 1,314,936	\$ 780,641
Museum of Art	102,427	108,581	158,500	47,604	20,000	12,000	22,000	19,000	35,750	144,023
Museum of Natural History	58,146	50,000	240,894	-	-	2,541,989	785,137	171,982	320,397	83,949
<b>Total Museums</b>	<b>\$ 847,382</b>	<b>\$ 2,090,139</b>	<b>\$ 3,437,914</b>	<b>\$ 1,128,598</b>	<b>\$ 2,077,967</b>	<b>\$ 3,862,268</b>	<b>\$ 2,821,410</b>	<b>\$ 1,350,350</b>	<b>\$ 1,671,083</b>	<b>\$ 1,008,613</b>

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**Multi-Year Summary of Awards Received by Submitting Unit**

Submitting Unit	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
<b>ADMINISTRATIVE OFFICES</b>										
Business Affairs Office	\$ 27,003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Academic Affairs	-	-	-	-	-	-	50,000	-	-	-
Continuation Center	227,440	29,000	100,000	-	136,490	141,000	132,151	32,151	32,151	32,151
Continuing Education	-	-	-	-	-	-	-	50,000	-	25,000
Counseling and Testing Center	-	-	-	-	75,000	75,000	75,000	-	-	-
Graduate School	114,000	182,018	234,000	248,000	329,000	364,500	5,000	309,000	284,500	405,000
International Programs (International Education and Exchange)	-	-	-	-	4,950	-	-	-	-	-
Labor Education and Research Center	306,194	358,075	364,293	1,543,726	384,712	355,596	337,274	378,358	35,821	205,207
President, Office of the	250,000	-	125,000	-	-	-	-	-	-	-
Provost, Office of	-	-	-	-	-	-	-	-	-	-
University Computing Center	287,916	399,986	642,986	635,218	399,234	516,481	1,133,114	528,684	2,146,829	406,614
Vice President for Administration	-	-	-	-	-	-	-	7,000	474,333	-
<b>Total Administrative Offices</b>	<b>\$ 1,212,553</b>	<b>\$ 969,079</b>	<b>\$ 1,466,279</b>	<b>\$ 2,426,944</b>	<b>\$ 1,329,386</b>	<b>\$ 1,452,577</b>	<b>\$ 1,732,539</b>	<b>\$ 1,305,193</b>	<b>\$ 2,973,634</b>	<b>\$ 1,073,972</b>
<b>OTHER PROGRAMS</b>										
Academic Learning Services	\$ 684,712	\$ 724,130	\$ 705,134	\$ 705,134	\$ 719,675	\$ 719,674	\$ 730,696	\$ 756,907	\$ 777,557	\$ 772,670
Associated Students of the University of Oregon	-	-	-	-	750	-	-	-	-	-
Career Center	13,650	14,099	14,099	11,599	11,599	11,999	12,232	12,452	13,024	14,721
Erb Memorial Union	66,195	57,345	1,000	5,000	16,631	4,960	9,967	6,868	10,868	17,985
Health Center	-	-	-	1,750	-	-	-	-	-	-
Library	73,432	68,176	106,803	86,062	97,025	154,802	95,045	121,227	601,273	349,620
Network Start-up Resource Center	-	-	-	-	-	-	-	-	93,000	-
New Media Center	-	-	-	-	-	-	-	-	-	-
Public Safety	-	-	-	-	-	-	-	30,276	-	-
Student Life	-	186,359	-	299,464	-	-	-	-	-	-
Substance Abuse Prevention Program	-	-	-	-	-	-	-	37,050	40,000	-
Undergraduate Studies	-	-	75,000	-	-	-	-	-	-	-
University Planning Office	-	-	-	190,000	-	-	-	-	-	-
<b>Total Other Programs</b>	<b>\$ 837,989</b>	<b>\$ 1,050,109</b>	<b>\$ 902,036</b>	<b>\$ 1,299,009</b>	<b>\$ 845,680</b>	<b>\$ 891,435</b>	<b>\$ 847,940</b>	<b>\$ 964,780</b>	<b>\$ 1,535,722</b>	<b>\$ 1,154,996</b>

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**Multi-Year Summary of Awards Received by Submitting Unit**

Submitting Unit	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
<b>VICE PRESIDENT FOR RESEARCH</b>										
Applied Second Language Studies, Center for	\$ 104,613	\$ 577,665	\$ 606,498	\$ 850,842	\$ 1,303,231	\$ 2,090,420	\$ 2,581,240	\$ 3,895,168	\$ 1,010,166	\$ 2,373,251
Asian and Pacific Studies, Center for	168,500	100,000	10,000	495,790	246,896	194,500	277,698	106,028	242,500	476,820
Child and Family Center	-	3,551,795	4,341,769	4,812,926	4,587,049	4,504,529	3,503,390	4,266,902	3,769,515	3,025,691
COACH	-	-	-	-	-	-	-	-	440,962	513,394
Cognitive and Decision Sciences, Institute of	168,767	319,447	187,877	41,456	-	-	264,605	26,060	951,691	117,887
Community Service Center	-	792,809	1,260,429	884,053	1,703,721	1,078,367	1,196,591	1,597,170	2,405,544	1,854,017
Computational Intelligence Research Laboratory	414,531	1,058,732	253,169	-	-	-	-	-	-	-
Computational Science Institute	-	170,683	-	26,562	-	-	-	-	-	-
Diversity and Community, Center on	-	-	-	-	-	-	2,000	-	21,500	-
Ecology and Evolutionary Biology, Center for	-	1,193,112	1,403,995	1,341,666	1,570,114	1,707,214	1,860,801	3,875,541	3,982,274	5,147,852
High Energy Physics, Center for	-	-	-	-	-	1,257,000	2,366,200	1,793,000	2,097,025	1,747,436
Housing Innovation, Center for	-	561,043	878,429	247,646	1,666,630	113,758	281,073	772,067	1,059,108	1,388,505
Institutional Equity and Diversity, Office of	-	-	-	-	62,640	-	50,062	43,437	-	-
Materials Science Institute	-	4,004,600	4,473,644	4,399,592	8,604,464	7,716,975	8,950,941	16,337,208	10,166,637	8,808,619
Molecular Biology, Institute of	-	9,888,734	8,602,264	7,562,228	6,651,074	5,649,089	8,123,613	6,871,613	9,821,262	7,798,213
Neuroinformatics Center	-	729,510	2,381,747	1,159,093	974,914	770,325	1,458,518	1,420,337	4,549,438	832,151
Neuroscience, Institute of	-	10,889,653	11,165,576	11,690,696	12,376,226	9,940,145	15,378,894	11,643,958	17,733,975	14,516,747
Northwest Indian Language Institute	-	-	-	-	-	-	-	92,478	329,042	78,989
Oregon Center for Optics	-	1,519,221	1,803,127	1,264,388	1,732,548	872,202	1,313,106	1,253,579	1,072,353	3,174,459
Oregon Humanities Center	-	-	47,377	-	-	-	-	-	-	-
Oregon Institute of Marine Biology	-	598,652	1,204,085	902,011	1,629,566	953,949	1,212,852	1,301,612	1,899,506	1,768,252
Oregon Survey Research Laboratory	399,248	469,419	648,852	361,623	-	-	-	-	-	-
Policy Research and Innovation, Institute for	-	-	662,536	252,467	372,806	431,627	455,988	62,421	301,292	45,300
Study of Women in Society, Center for the	1,385,802	901,051	78,536	54,777	-	100,000	183,745	-	535,561	-
Sustainable Environment, Institute for a	1,242,212	358,628	121,340	604,060	399,230	329,768	539,485	2,124,599	665,837	1,168,622
Theoretical Science, Institute of	-	1,467,746	1,356,609	1,421,000	1,863,000	556,000	1,732,000	505,000	908,000	857,400
Veterinary Services and Animal Care, Office of	-	-	-	25,126	-	23,166	23,088	-	-	-
Vice President for Research and Graduate Studies	-	60,000	5,433,000	-	2,616,023	47,355	5,612,484	-	12,330,240	-
<b>Total Vice President for Research</b>	<b>\$ 3,883,673</b>	<b>\$ 39,212,500</b>	<b>\$ 46,920,859</b>	<b>\$ 38,398,002</b>	<b>\$ 48,360,132</b>	<b>\$ 38,336,389</b>	<b>\$ 55,002,173</b>	<b>\$ 57,988,178</b>	<b>\$ 76,293,428</b>	<b>\$ 55,693,604</b>
<b>TOTAL ALL AWARDS RECEIVED</b>	<b>\$ 75,055,860</b>	<b>\$ 77,763,176</b>	<b>\$ 90,189,991</b>	<b>\$ 83,796,740</b>	<b>\$ 96,545,311</b>	<b>\$ 85,293,656</b>	<b>\$ 112,919,448</b>	<b>\$ 100,516,110</b>	<b>\$ 135,588,604</b>	<b>\$ 110,161,835</b>

*Note:*  
Tenured and tenure-track faculty are generally appointed through an academic department where instruction, public service and some research activities are their primary functions. However, interdisciplinary research and collaboration is a hallmark at the UO, and many faculty members manage their externally-funded research programs through a research center or institute.

The proposals are submitted by, and awards are made, to the centers and institutes rather than the academic unit. Charts on "Awards by Proposal Submitting Unit" (see Figure 8) and "Awards by Home Unit of the PI" (see Figure 9) reflect this breakdown. Figure 12 provides details on award totals for faculty as sorted by home unit (the academic department where the PI or Co-PI is appointed), reflecting the strength of faculty research in their various academic departments. "Submitting Units" were reclassified in FY 2003 to reflect the Research Centers and Institutes reporting to the Vice President for Research. See Home Unit of PI and CO-PI for breakdown on awards by UO Schools and Colleges.

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**Awards Received by PI and Co-PI Home Unit**

	PI Home Unit	Co-PI Home Unit	Total Home Unit
<b>SCHOOL OF ARCHITECTURE AND ALLIED ARTS (AAA)</b>			
AAA Product Design	25,000	50,000	75,000
Architecture	1,884,819	1,998,726	3,883,545
Art	5,646	15,000	20,646
Arts and Administration	58,020	25,000	83,020
Landscape Architecture	390,688	759,982	1,150,670
Planning, Public Policy and Management	2,214,251	2,088,123	4,302,374
<b>TOTAL AAA</b>	<b>\$ 4,578,424</b>	<b>\$ 4,936,831</b>	<b>\$ 9,515,255</b>
<b>COLLEGE OF ARTS AND SCIENCES (CAS)</b>			
American English Institute	1,083,616	411,070	1,494,686
Anthropology	307,301	-	307,301
Biology	26,245,209	15,735,087	41,980,296
Chemistry	11,618,680	3,056,960	14,675,640
Clark Honors College	129,332	-	129,332
Computer and Information Science	3,885,367	2,338,241	6,223,608
East Asian Languages and Literatures	35,060	-	35,060
Economics	53,934	128,371	182,305
English	25,000	87,401	112,401
Environmental Studies	65,782	-	65,782
Geography	884,698	754,171	1,638,869
Geological Sciences	1,761,909	563,408	2,325,317
History	598,954	-	598,954
Human Physiology	2,568,704	94,520	2,663,224
Linguistics	393,443	31,896	425,339
Mathematics	857,748	106,782	964,530
Physics	6,479,666	6,437,852	12,917,518
Political Science	16,582	-	16,582
Psychology	7,411,938	3,321,579	10,733,517
Romance Languages	49,978	49,978	99,956
Sociology	9,745	9,745	19,490
<b>TOTAL CAS</b>	<b>\$ 64,482,646</b>	<b>\$ 33,127,061</b>	<b>\$ 97,609,707</b>

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**Awards Received by PI and Co-PI Home Unit**

	PI Home Unit	Co-PI Home Unit	Total Home Unit
<b>COLLEGE OF EDUCATION (COE)</b>			
Advanced Technology in Education, Center for	1,361,584	361,584	1,723,168
Communication Disorders and Sciences	54,799	1,654,648	1,709,447
Counseling Psychology and Human Services	993,753	-	993,753
Development of Educational Achievement, Institute for the	7,957	609,701	617,658
Early Childhood CARES	8,186,263	7,854,450	16,040,713
Educational and Community Supports	25,138	-	25,138
Educational Leadership	2,700,460	1,221,737	3,922,197
Educational Studies	48,426	-	48,426
High School Equivalency Program	474,714	-	474,714
Psychology	90,000	983,753	1,073,753
School Psychology	2,403,828	-	2,403,828
Special Education	8,243,266	3,222,333	11,465,599
TACS/Western Regional Resource Center	134,778	-	134,778
Teacher Education	1,893,474	1,048,426	2,941,900
Teaching and Learning, Center on	5,594,313	8,605,730	14,200,043
Technical Assistance and Consulting Services	1,300,000	-	1,300,000
<b>TOTAL COE</b>	<b>\$ 33,512,753</b>	<b>\$ 25,562,362</b>	<b>\$ 59,075,115</b>
<b>SCHOOL OF JOURNALISM AND COMMUNICATION</b>			
Journ/Comm	89,516	8,400	97,916
<b>SCHOOL OF LAW</b>			
Law School	337,557	-	337,557
<b>LUNDQUIST COLLEGE OF BUSINESS (LCB)</b>			
LCB	350,000	147,847	497,847
<b>MUSEUMS</b>			
Museums	298,532	7,500	306,032
<b>SCHOOL OF MUSIC</b>			
Music	52,700	-	52,700

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**Awards Received by PI and Co-PI Home Unit**

	PI Home Unit	Co-PI Home Unit	Total Home Unit
<b>VICE PRESIDENT FOR RESEARCH</b>			
Applied Second Language Studies, Center for	2,373,251	76,013	2,449,264
Child and Family Center	167,070	756,280	923,350
Ecology and Evolutionary Biology, Center for	20,000	161,974	181,974
Molecular Biology, Institute of	636,367	93,952	730,319
NW Indian Language Institute Operations	78,989	-	78,989
Oregon Institute of Marine Biology	78,850	10,000	88,850
Study of Women in Society, Center for the	193,435	-	193,435
<b>TOTAL VP Research</b>	<b>\$ 3,547,962</b>	<b>\$ 1,098,219</b>	<b>\$ 4,646,181</b>
<b>OTHER UNITS</b>			
Academic Extension	32,151	-	32,151
Academic Learning Services	772,670	347,333	1,120,003
Admissions	4,320	-	4,320
Career Center	14,721	-	14,721
Continuing Education	25,000	-	25,000
Erb Memorial Union	17,985	-	17,985
Graduate School	405,000	-	405,000
Labor Education and Research Center	205,207	150,000	355,207
Library	387,021	86,046	473,067
Museum of Natural History	641,057	111,135	752,192
University Computing Center	406,614	-	406,614
<b>TOTAL Other Units</b>	<b>\$ 2,911,746</b>	<b>\$ 694,514</b>	<b>\$ 3,606,260</b>

Note: Award totals by Co-PI Home unit are duplicates of awards under PI Home Unit. This analysis illustrates collaboration across units and total research effort by an academic unit's faculty.

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### Multi-Year Summary of Expenditures by Organization Unit

Organization Unit	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
<b>SCHOOL OF ARCHITECTURE AND ALLIED ARTS (AAA)</b>										
AAA Product Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,196
Architecture and Interior Architecture	\$ 31	\$ 22,683	\$ 458	\$ (146)	\$ 38,591	\$ 112,638	\$ 81,998	\$ 68,725	\$ 43,666	\$ 13,626
Art History	-	107,645	40,000	-	-	-	12,708	65,359	-	-
Arts and Administration	-	2,172	-	-	1,661	15,360	-	4,996	4	56,853
Fine and Applied Arts	(257)	-	-	-	20,090	-	-	-	14,496	17,856
Historic Preservation	-	-	-	19,470	14,840	-	-	22,841	42,565	8,151
Landscape Architecture	26,536	13,532	12,775	97,775	70,498	(28,524)	1,104	-	22,033	7,960
Office of Dean	592,845	138,660	257,708	122,841	107,740	300,663	78,062	108,009	49,560	4,823
Planning, Public Policy and Management	356,916	235,189	81,421	19,526	2	-	-	-	-	6,300
<b>Total School of AAA</b>	<b>\$ 976,071</b>	<b>\$ 519,881</b>	<b>\$ 392,362</b>	<b>\$ 259,466</b>	<b>\$ 253,422</b>	<b>\$ 400,137</b>	<b>\$ 173,872</b>	<b>\$ 269,929</b>	<b>\$ 172,325</b>	<b>\$ 131,764</b>
<b>COLLEGE OF ARTS AND SCIENCES (CAS)</b>										
American English Institute	\$ 96,522	\$ -	\$ -	\$ 183,671	\$ 331,767	\$ 434,347	\$ 468,930	\$ 508,579	\$ 659,018	\$ 958,420
Anthropology	278,892	291,172	191,210	222,121	155,585	78,687	131,170	177,505	359,970	238,693
Arts and Sciences Other	103,384	45,724	(8,449)	5,077	35	-	-	-	-	-
Biology	-	40,730	80,383	8,494	-	-	-	-	-	-
Biology - Ecology & Evolution	1,045,919	807,098	207,396	27,221	350	(350)	-	-	-	-
Chemistry	3,774,800	3,814,858	5,543,064	3,444,586	2,976,925	1,647,407	2,328,341	3,322,005	3,610,451	3,063,514
Computer & Information Science	1,192,004	1,259,364	1,047,529	1,134,184	1,122,998	1,075,295	1,337,218	1,361,474	1,565,549	1,911,507
Creative Writing	-	-	-	-	-	-	-	-	-	4,987
East Asian Languages & Literatures	-	8,206	16,794	-	-	40,000	-	-	-	97,922
Economics	188,375	166,877	362,406	328,333	214,449	301,992	173,699	112,639	34,126	71,529
English	-	-	-	58,228	21,455	45,319	(14,905)	-	-	13,148
Environmental Studies	-	17,111	22,052	19,074	45,203	100,240	49,089	40,085	17,699	57,445
Ethnic Studies	-	-	-	-	-	-	40,000	1,404	19,608	392
Folklore	-	-	-	-	-	-	-	-	-	10,808
Geography	484,760	640,413	671,812	703,026	654,577	717,976	727,444	862,262	856,363	980,093
Geological Science	831,763	682,918	1,100,570	1,499,499	1,171,454	1,819,581	1,596,918	1,714,680	2,196,367	2,344,310
German	-	-	-	-	-	13,963	37	3,500	-	1,800
History	63,077	95,327	6,275	102,695	11,204	9,531	8,858	-	-	28,199
Human Physiology	232,958	655,585	1,014,049	1,251,230	815,686	347,839	428,088	736,470	792,804	1,092,209
International College Pilot Program	-	-	-	-	-	-	-	-	3,517	8,520
International Studies	-	-	-	-	45,126	67,600	41,187	2,530	-	-
Linguistics	51,480	59,312	64,923	124,480	359,814	225,885	282,272	180,903	444,971	647,806
Mathematics	455,677	370,442	492,963	477,401	708,184	594,850	600,033	786,158	722,849	701,409
Peace Studies	11	-	-	-	-	-	-	-	-	-
Physics	1,879,222	1,560,277	1,571,795	1,499,873	2,620,281	2,821,700	2,887,882	2,135,081	1,768,201	1,228,217
Political Science	10,990	34,552	8,382	108,639	132,625	208,623	182,766	89,824	104,904	142,779
Psychology	8,693,902	3,548,016	4,268,512	1,719,903	2,651,570	2,762,787	3,594,127	4,342,794	5,055,247	4,847,248
Religious Studies	-	-	-	-	-	46,700	-	-	-	-
Romance Languages	-	-	-	-	40,000	1	-	-	2,500	23,954
Sociology	50,445	176,075	27,440	14,334	-	32,866	91,791	181,586	171,770	87,611
Theatre Arts	-	-	-	-	-	1,300,000	-	-	-	-
Women's Studies	-	-	-	-	-	-	-	-	38,243	(8,243)
Yamada Language Center	(424)	-	-	-	10,000	-	10,000	-	199,919	122,136
<b>Total CAS</b>	<b>\$ 19,433,757</b>	<b>\$ 14,274,057</b>	<b>\$ 16,689,106</b>	<b>\$ 12,932,069</b>	<b>\$ 14,089,288</b>	<b>\$ 14,692,839</b>	<b>\$ 14,964,946</b>	<b>\$ 16,559,477</b>	<b>\$ 18,624,076</b>	<b>\$ 18,676,414</b>
<b>TOTAL COMPUTING CENTER</b>	<b>\$ 290,943</b>	<b>\$ 273,491</b>	<b>\$ 409,185</b>	<b>\$ 463,720</b>	<b>\$ 696,458</b>	<b>\$ 495,494</b>	<b>\$ 504,095</b>	<b>\$ 853,923</b>	<b>\$ 902,167</b>	<b>\$ 961,492</b>



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### Multi-Year Summary of Expenditures by Organization Unit

Organization Unit	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
<b>COLLEGE OF EDUCATION (COE)</b>										
Advanced Technology in Education, Center for	\$ 1,863,698	\$ 831,024	\$ 374,938	\$ 118,958	\$ 391,599	\$ 889,820	\$ 1,168,695	\$ 1,242,064	\$ 1,363,296	\$ 1,813,435
Applied Behav. & Communication Sciences	-	-	-	-	-	-	-	-	-	-
IntoCareers	1,091,767	1,173,708	1,141,814	1,156,180	1,160,243	1,175,016	1,350,105	1,348,127	1,754,633	2,511,275
Career Information System - Oregon	725,703	624,882	515,470	43,919	-	-	-	-	-	-
Development of Educational Achievement (Institute)	4,920,538	5,657,043	5,677,328	5,924,690	5,538,383	5,251,378	3,187,650	2,125,324	1,343,874	622,641
COE General Operations	-	-	-	-	-	-	-	682,683	-	-
Early Childhood Cares	-	-	-	-	-	-	8,535,851	8,907,994	8,555,124	10,038,926
Emerging Education Research, Center for	-	-	2,426,983	2,313,080	508,825	1,225,271	1,078,854	1,075,141	1,039,199	263,667
Human Development, Center on	8,766,836	10,286,015	6,256,283	6,949,242	547,699	511,103	496,375	449,540	568,700	525,524
Office of Dean	11	153,476	9,543	-	-	-	-	-	-	-
Special Education	-	-	3,828,266	4,450,898	6,532,135	6,027,596	-	-	-	-
Violence & Destructive Behavior, Institute on	3,203,636	2,617,844	1,411,405	1,713,729	1,436,691	977,566	1,192,248	1,033,092	1,299,752	1,043,081
WRRC Tech. Assistance and Consulting	-	-	2,133,737	2,264,857	2,592,777	2,229,314	2,355,989	2,592,805	2,291,090	2,300,538
Academic Programs	-	-	-	-	9,122,628	9,043,609	9,612,367	9,906,852	11,072,474	15,519,157
Educational Outreach Grant Management Units	-	-	-	-	-	-	-	-	-	-
Other Programs in COE	2,275,662	2,102,333	1,298,309	1,146,059	640,589	1,282,003	490,723	511,383	470,205	462,921
<b>Total COE</b>	<b>\$ 22,847,851</b>	<b>\$ 23,446,325</b>	<b>\$ 25,074,076</b>	<b>\$ 26,081,612</b>	<b>\$ 28,471,569</b>	<b>\$ 28,612,676</b>	<b>\$ 29,468,857</b>	<b>\$ 29,875,004</b>	<b>\$ 29,758,346</b>	<b>\$ 35,101,163</b>
<b>GRADUATE SCHOOL</b>	<b>\$ 182,584</b>	<b>\$ 166,926</b>	<b>\$ 245,493</b>	<b>\$ 346,924</b>	<b>\$ 226,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>INTERNATIONAL AFFAIRS - PROGRAMS COUNCIL</b>	<b>\$ 444,121</b>	<b>\$ 329,481</b>	<b>\$ 111,876</b>	<b>\$ 35,506</b>	<b>\$ -</b>	<b>\$ 4,950</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,517</b>	<b>\$ -</b>
<b>SCHOOL OF JOURNALISM AND COMMUNICATION</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,320</b>	<b>\$ 280</b>	<b>\$ -</b>	<b>\$ 330</b>	<b>\$ 5,775</b>	<b>\$ -</b>	<b>\$ 39,806</b>
<b>SCHOOL OF LAW</b>	<b>\$ 512,993</b>	<b>\$ 415,350</b>	<b>\$ 76,017</b>	<b>\$ 241,151</b>	<b>\$ 238,933</b>	<b>\$ 810,977</b>	<b>\$ 175,487</b>	<b>\$ 75,905</b>	<b>\$ 227,017</b>	<b>\$ 192,656</b>
<b>LIBRARIES</b>	<b>\$ 2,977,460</b>	<b>\$ 2,848,736</b>	<b>\$ 3,163,083</b>	<b>\$ 3,070,628</b>	<b>\$ 3,461,451</b>	<b>\$ 3,816,547</b>	<b>\$ 3,939,520</b>	<b>\$ 5,001,400</b>	<b>\$ 5,412,938</b>	<b>\$ 5,307,027</b>
<b>LUNDQUIST COLLEGE OF BUSINESS</b>	<b>\$ 150,880</b>	<b>\$ 136,472</b>	<b>\$ 209,797</b>	<b>\$ 163,427</b>	<b>\$ 178,998</b>	<b>\$ 129,106</b>	<b>\$ 122,258</b>	<b>\$ 393,540</b>	<b>\$ 545,683</b>	<b>\$ 306,100</b>
<b>MUSEUMS</b>										
Museum of Anthropology	\$ 229,235	\$ 710,338	\$ 1,308,305	\$ 2,042,629	\$ 1,790,992	\$ 1,496,987	\$ 1,404,384	\$ 1,051,184	\$ 1,055,263	\$ 1,047,485
Museum of Art, Jordan Schnitzer	7,773	641,949	89,690	168,272	32,662	20,848	8,598	-	-	-
Museum of Natural & Cultural History	(4,649)	16,335	58,094	102,693	57,320	33,588	25,102	339,581	509,494	279,852
<b>TOTAL MUSEUMS</b>	<b>\$ 232,359</b>	<b>\$ 1,368,622</b>	<b>\$ 1,456,089</b>	<b>\$ 2,313,594</b>	<b>\$ 1,880,974</b>	<b>\$ 1,551,423</b>	<b>\$ 1,438,084</b>	<b>\$ 1,390,765</b>	<b>\$ 1,564,757</b>	<b>\$ 1,327,337</b>
<b>SCHOOL OF MUSIC</b>	<b>\$ 124</b>	<b>\$ -</b>	<b>\$ 2,125</b>	<b>\$ 61,349</b>	<b>\$ 28,356</b>	<b>\$ 32,500</b>	<b>\$ 16,000</b>	<b>\$ 44,652</b>	<b>\$ 40,319</b>	<b>\$ 55,970</b>
<b>OTHER UNITS</b>										
Academic Affairs	-	-	-	-	\$ 1,022	\$ (13,505)	\$ 33,468	\$ 58,420	\$ (26,724)	\$ -
Academic Learning Services	693,312	702,623	781,570	653,307	715,635	709,359	748,630	748,201	803,162	781,185
Academic Support & Student Services/Student Affairs	130,772	186,971	155,662	135,413	1,773,406	1,538,873	1,590,803	1,441,011	1,117,237	1,120,541
Continuation Center/ Summer Session	1,237,314	209,207	523,727	683,321	839,290	952,567	863,827	886,914	679,679	402,247
Human Resources, Office of	-	-	-	-	-	-	-	-	-	-
President, Office of the	159,640	511,875	170,845	207,246	216,705	154,421	278,152	282,532	205,952	184,177
Research Services & Administration, Office of	9,577	-	-	-	20,000	-	2,500	100,000	-	3,007
Vice President for Administration, Office of the	20,781	7,303	-	-	103,018	69,561	9,740	53,847	89,635	53,139
Senior Vice President and Provost, Office of the	736,960	675,294	48,744	162,662	189,214	823,337	135,077	424,182	617,046	806,892
UO General	-	-	-	-	687	(687)	-	-	-	-
Vice President for University Advancement (Office of)	-	-	-	-	-	-	-	-	-	-
Vice President for Research and Graduate Studies	426,095	56,550	84,745	100,538	137,982	489,933	204,526	453,250	361,067	407,504
Honors College	-	-	-	-	-	68,701	7,109	-	-	63,201
Vice President for Public Affairs and Development	-	-	-	-	-	-	5,960	34,698	27,842	54,744
<b>Total Other Units</b>	<b>\$ 3,414,451</b>	<b>\$ 2,349,823</b>	<b>\$ 1,765,293</b>	<b>\$ 1,942,487</b>	<b>\$ 3,996,959</b>	<b>\$ 4,792,560</b>	<b>\$ 3,879,791</b>	<b>\$ 4,483,056</b>	<b>\$ 3,874,895</b>	<b>\$ 3,876,638</b>

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### Multi-Year Summary of Expenditures by Organization Unit

Organization Unit	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
<b>RESEARCH CENTERS &amp; INSTITUTES (RCI)</b>										
Asian and Pacific Studies, Center for	\$ 88,953	\$ 20	\$ 5,969	\$ 160,601	\$ 130,113	\$ 334,382	\$ 310,659	\$ 244,270	\$ 317,260	\$ 352,159
Applied Second Language Studies, Center for	-	306,219	454,938	524,641	1,300,298	1,737,159	2,800,838	2,588,205	2,532,994	1,861,062
Chemical Physics Institute	-	-	-	-	-	-	-	-	-	-
Child and Family Center	-	2,193,704	3,584,082	4,209,447	4,542,864	4,613,471	3,793,805	3,976,299	3,836,160	3,624,696
Cognitive & Decision Sciences, Institute of	38,291	293,565	226,198	105,345	27,248	-	15,672	48,550	9,598	168,651
Community Arts Studies, Institute for	-	-	-	-	-	-	-	-	-	-
Community Service Center	642,154	730,347	1,012,709	1,073,982	1,103,038	1,161,922	1,355,404	1,379,237	1,848,643	2,393,320
Computational Intelligence Research Laboratory	645,990	536,554	548,938	51,556	(37)	-	-	-	-	-
Computational Science Institute	530,720	195,194	71,426	33,588	10,632	-	-	-	-	-
Diversity and Community, Center on	-	-	-	-	-	19,549	(18,521)	1,795	16,583	906
Ecology and Evolutionary Biology, Center for	-	110,083	720,833	1,312,138	1,366,297	1,294,249	1,956,682	2,630,205	3,514,301	3,256,460
Housing Innovation, Center for	154,905	791,591	736,062	589,426	689,585	576,839	753,710	834,857	974,222	1,023,549
Humanities Center	84,150	-	-	-	-	-	-	-	-	-
Humanities Center Operations	-	-	-	-	-	-	-	-	-	-
Labor Education & Research Center	615,982	684,091	768,472	725,565	1,012,251	805,801	600,387	542,340	103,200	86,274
Lewis Center for NeuroImaging	-	-	3,151	256,372	726,554	717,879	410,888	458,614	347,722	410,177
Materials Science Institute	591,018	320,713	1,057,551	1,660,587	3,218,187	6,250,501	7,896,344	8,418,676	9,564,057	9,772,391
Molecular Biology, Institute of	7,510,518	8,458,407	8,586,692	9,247,891	7,970,768	8,110,734	7,183,094	7,430,952	7,984,099	9,808,727
Neuroinformatics Center	-	703,013	1,762,926	1,146,062	1,684,658	1,342,141	1,621,062	2,698,260	2,512,478	2,131,569
Neuroscience, Institute of	8,967,327	10,224,244	12,142,805	12,432,782	13,865,363	12,709,966	14,320,988	15,841,943	16,078,731	17,156,378
New Media Center	-	152	-	-	-	-	-	-	-	-
Oregon Center for Optics	1,222,633	1,434,367	1,312,136	1,322,534	2,024,451	1,064,066	1,061,183	1,214,117	1,115,650	1,423,669
Oregon Institute of Marine Biology	436,687	585,121	692,830	1,286,311	978,482	1,028,300	1,176,046	1,363,597	1,474,448	1,478,307
Oregon Survey Research Laboratory	510,986	376,230	379,726	776,834	63,696	-	-	-	-	-
Policy Research & Innovation, Institute for	-	-	2,748	232,790	501,671	571,438	418,741	247,252	125,864	195,522
Research Center for Advanced Materials Characteristics	-	-	-	-	-	-	-	-	2,772	18,696
Research High Energy Physics	-	-	-	-	-	-	-	10,145	406,520	1,708,638
Research Northwest Indian Language Institute	-	-	-	-	-	-	-	65,929	76,386	274,290
Study of Women in Society, Center for the	1,016,943	724,435	781,563	359,062	1,000	53,186	82,301	135,246	-	4,495
Sustainable Environment, Institute for a	630,551	557,487	475,792	429,782	459,381	446,455	463,453	830,295	1,014,206	966,300
Theoretical Science, Institute of	570,223	549,065	449,589	527,095	496,674	447,599	425,833	407,581	583,197	562,557
Veterinary Sciences, Office of	-	-	-	-	36,429	57,545	30,527	(109)	471	-
<b>TOTAL VP for Research</b>	<b>\$ 24,258,031</b>	<b>\$ 29,774,602</b>	<b>\$ 35,777,136</b>	<b>\$ 38,464,391</b>	<b>\$ 42,209,603</b>	<b>\$ 43,343,182</b>	<b>\$ 46,659,096</b>	<b>\$ 51,368,257</b>	<b>\$ 54,439,561</b>	<b>\$ 58,678,792</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 75,721,625</b>	<b>\$ 75,903,766</b>	<b>\$ 85,371,638</b>	<b>\$ 86,383,644</b>	<b>\$ 95,732,891</b>	<b>\$ 98,682,391</b>	<b>\$ 101,342,337</b>	<b>\$ 110,321,683</b>	<b>\$ 115,565,601</b>	<b>\$ 124,655,159</b>