



UNIVERSITY OF OREGON

Sponsored Projects Services

Annual Report - Fiscal Year 2013

07/01/2012 – 06/30/2013

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Executive Summary

Proposals

In FY13, 833 proposals were submitted requesting a total \$134.3M in first-year funding, a decrease of 2% (20) in the number submitted from FY12 (853). Of the 833 proposals, 63% of the submissions were for new funding for the University.

Awards

The University of Oregon (UO) was awarded \$97.6M from external funding sources in grants, contracts and other competitive awards for FY13, a 11.8% decrease compared to FY12 (\$110.6M). Direct federal awards in support of UO sponsored activities totaled \$64.5M and the addition of federal flow-through awards brought the total federal award support to \$86.4M, 88% of the total funding awarded in FY13. Federal flow-through dollars are those federal funds allocated to UO but first received by other entities, such as other universities, non-profit organizations, and state and local governmental agencies. The \$86.4M was made up of 380 awards received by 191 Principal Investigators.

Expenditures

Expenditures on approximately 1050 active grants and contracts during FY13 totaled \$120.4M, including both direct costs and facilities and administration cost expenditures. FY13 sponsored expenditures decreased by 1.1% compared to FY12 (121.7M). Expenditure totals cannot be directly compared to award totals for the same fiscal year, as awards are counted in the year in which they are received by UO but funds may be expended across more than one fiscal year. Research activities accounted for \$87.1M (72.3%) of the total sponsored expenditures in FY13, while Sponsored Instruction and Other Sponsored Activities accounted for the remainder.

Facilities and Administrative Costs

Reimbursement from the federal government and other agencies to recover already expended university Facilities and Administrative (F&A) costs associated with direct sponsored activity expenditures totaled \$18.9M in FY13, a 9.5% decrease from FY12(\$20.7M). Although the federally negotiated F&A rate budgeted for on-campus organized research activities increased to 45% (42% FY12), some activities carry a lower or zero F&A rate, such as facilities construction, and some agencies do not allow the federally negotiated rate to be charged. The FY13 effective F&A recovery rate was 18.6%; excluding the large Research Facilities Construction Grant (C06) the effective F&A recovery rate was 20.1%, a slight decrease compared to the FY12 (20.7%).

Of the F&A costs recovered in FY13, over 70% was reallocated as funding directly in support of faculty and scholarly research activities such as new faculty startup funds, retention, matching and cost share programs, research facilities including the libraries, and faculty support programs.

Proposal Submissions
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Requested Funding Total for Submitted Proposals: **\$134,313,130**

Count of Submitted Proposals: **833**

Figure 1: Requested Funding by Proposal Submission Type

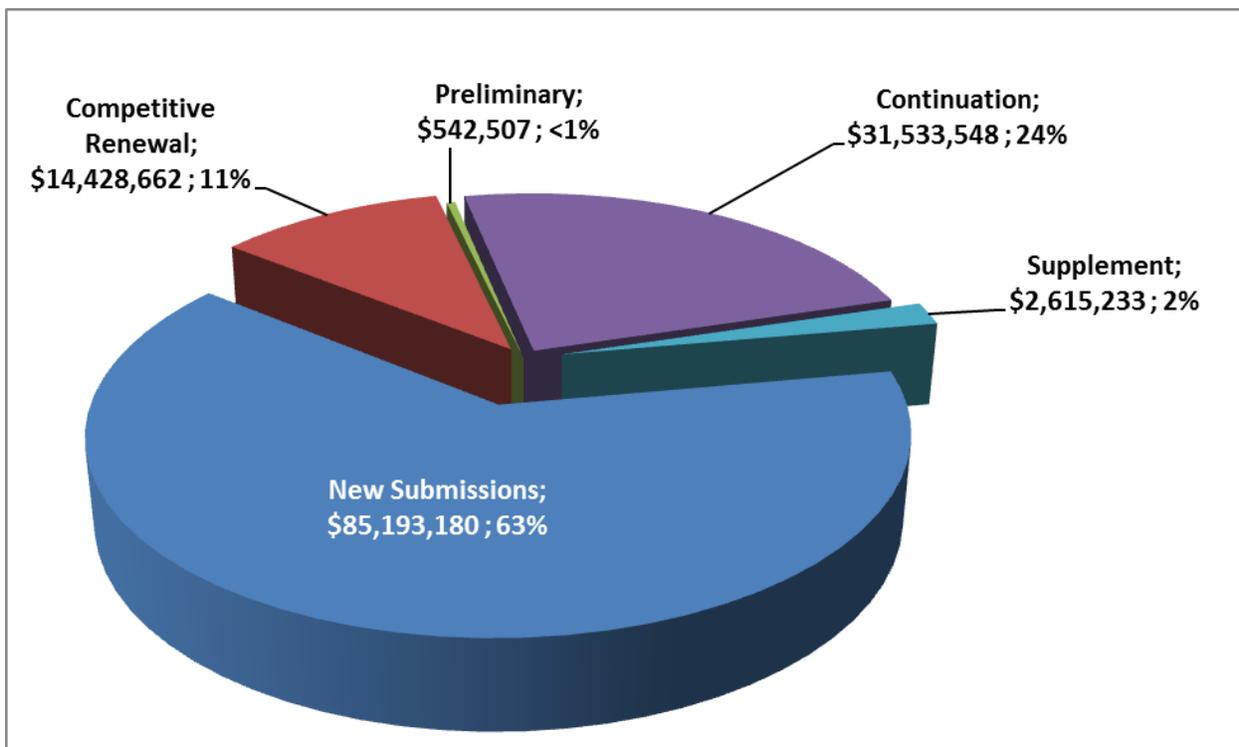


Figure 1 specifies how FY13 requested funding breaks down by Proposal Submission Type. 63% of the FY13 funding requested was in the form of New Submissions.

Proposal Submissions
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Figure 2: Proposal Submission Count by Sponsor Type

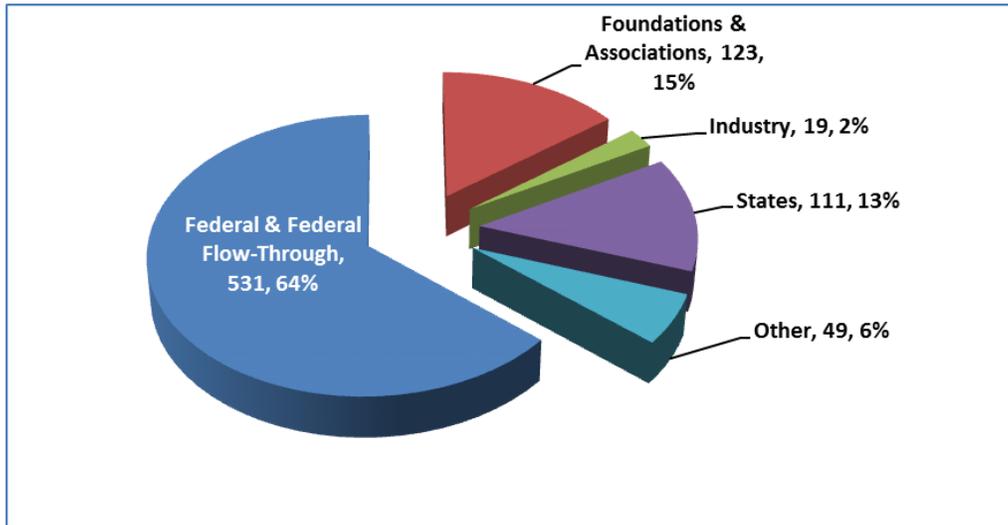


Figure 2 (above) illustrates the percentage by number of proposals submitted to each Sponsor Type. A majority (64%) of proposals were submitted to Federal agencies.

Figure 3: Proposal Submission Funding Requests by Sponsor Type

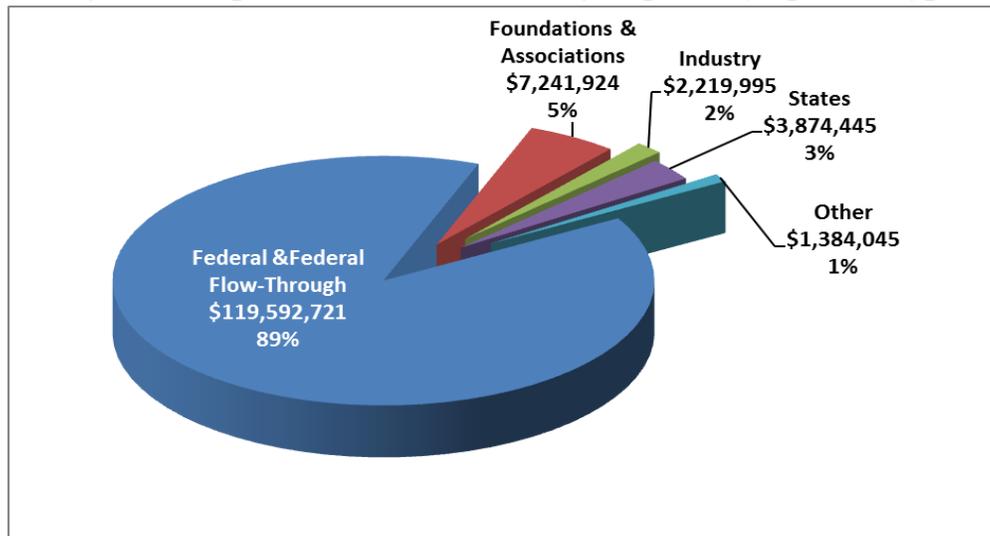
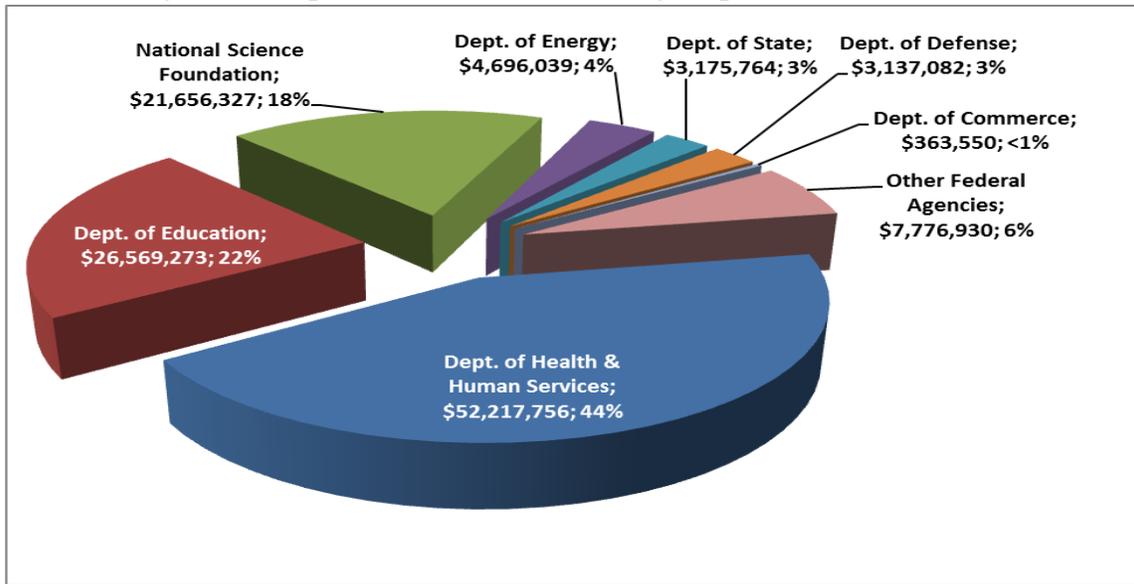


Figure 3 (above) outlines the proposal funding requests by Sponsor type and Figure 4 (below) provides additional detail on Federal and Federal Flow-Through funding requests by Federal Agency.

Figure 4: Proposal Submission Funding Requests - Federal Detail



Note: For multi-year submissions, only the funding requested for the first year of support is included in the totals presented in this analysis

Figure 5: New Proposal Submissions Across Fiscal Years

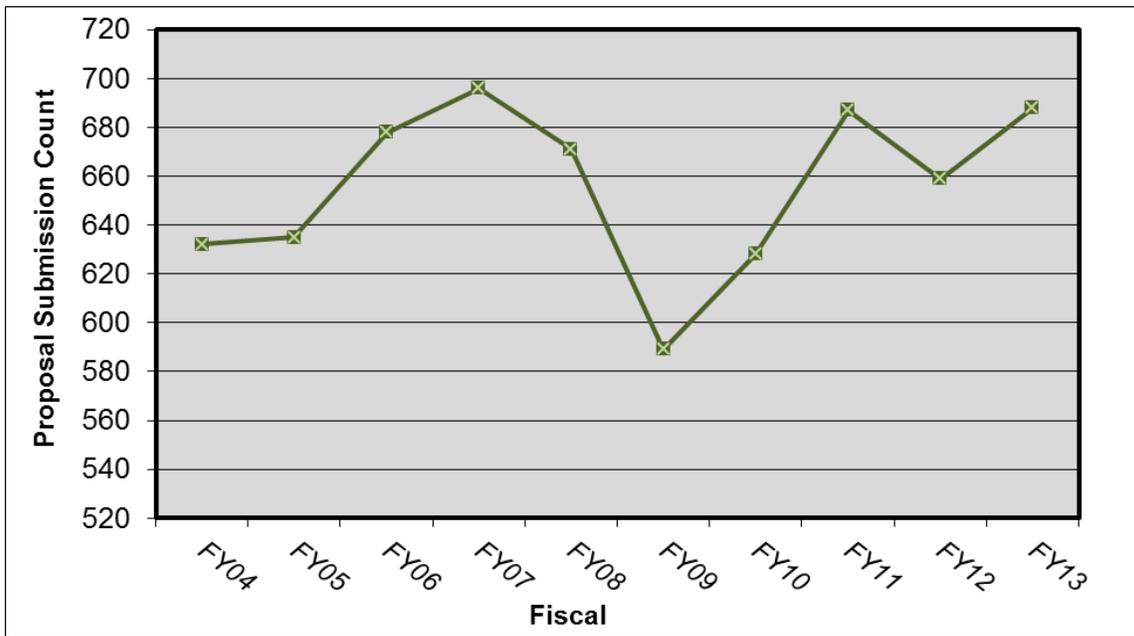


Figure 5 provides a multi-year summary of the number of UO proposal submissions for new and competitive renewal applications.

Awards Received
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Total FY13 Funding Awarded: **\$97,622,652**

Figure 6: Total Funds Awarded by Sponsor Type

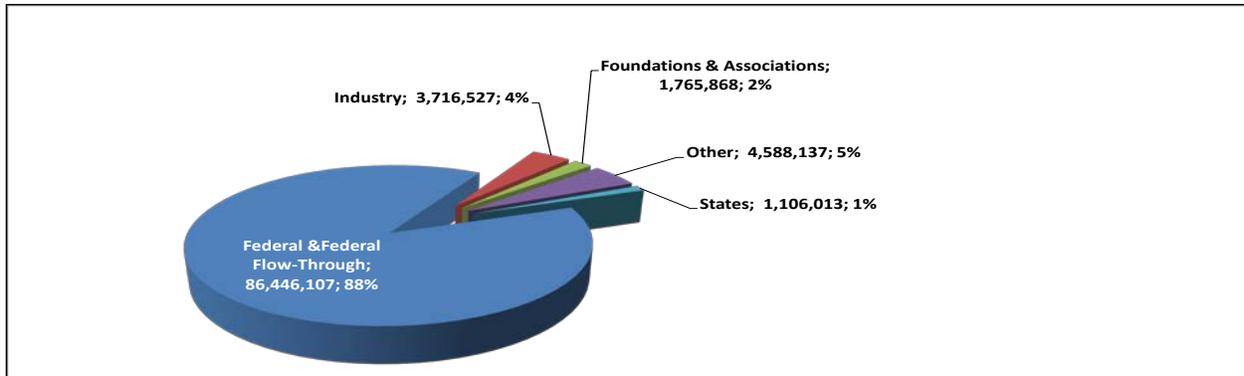


Figure 6 (above) details total funds awarded to UO in FY13 by Sponsor Type. 66% of the FY13 funds awarded came from Federal agencies, and flow-through Federal funds accounted for an additional 22% of the FY13 total.

Figure 7: Federal Funding Awarded - Detail

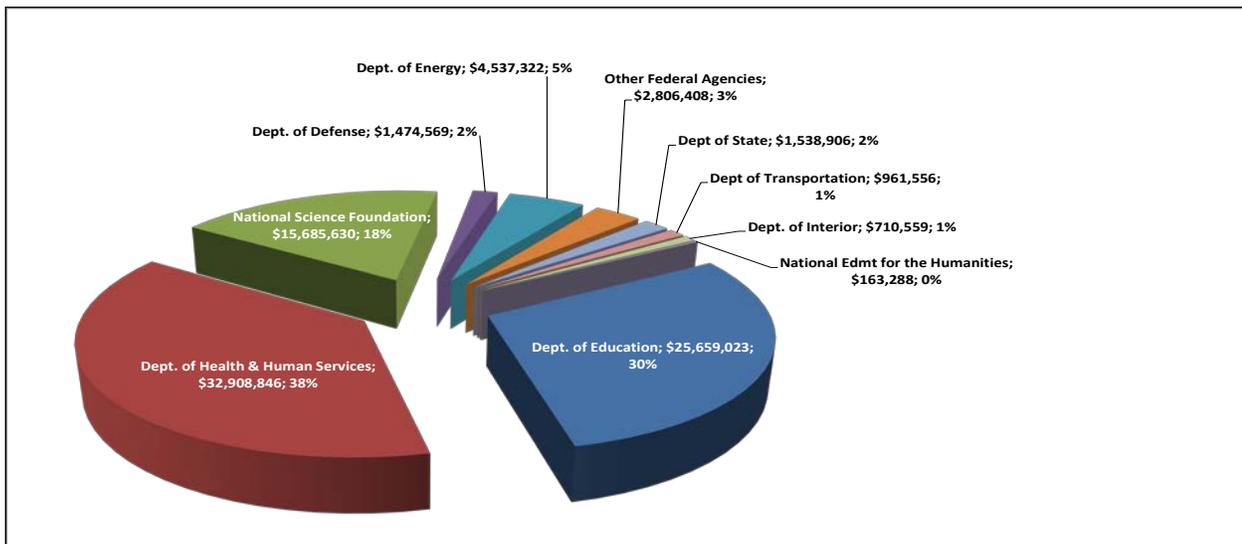


Figure 7 (above) illustrates the detailed breakdown of Federal funding, including Federal flow-through funds. The U.S. Department of Education (30%), U.S. Department of Health and Human Services (38%), and the National Science Foundation (18%) were the three leading Federal funding agencies in FY13.

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Table 1: Total Funds Awarded By Year by Sponsor Type

Fiscal Year	Total Funding Received	Federal/ Federal Flow-Through	State	Industry	Foundation/ Association	Other
FY04	\$ 90,189,991	77,063,349	4,536,890	1,215,630	5,719,885	1,654,237
FY05	\$ 83,796,740	77,140,143	1,625,880	1,067,209	2,433,123	1,530,385
FY06	\$ 96,545,311	83,056,260	2,722,944	1,298,588	6,446,828	3,020,691
FY07	\$ 85,293,657	77,689,063	1,561,807	746,644	2,668,878	2,627,265
FY08	\$ 115,285,648	101,060,427	3,344,680	902,609	5,474,905	4,503,027
FY09	\$ 100,516,110	87,968,252	2,254,021	808,177	6,100,713	3,384,947
FY10	\$ 135,588,604	125,382,063	2,526,126	645,658	4,532,876	2,501,881
FY11	\$ 110,161,835	98,476,259	1,294,247	789,017	7,038,469	2,563,844
FY12	\$ 110,631,365	96,985,189	1,916,272	4,025,266	5,030,442	2,674,195
FY13	\$ 97,622,652	86,446,107	1,106,013	1,765,868	3,716,527	4,588,137

Figure 8: Perspective of Total Sponsored Funding Awarded by Sponsor Type

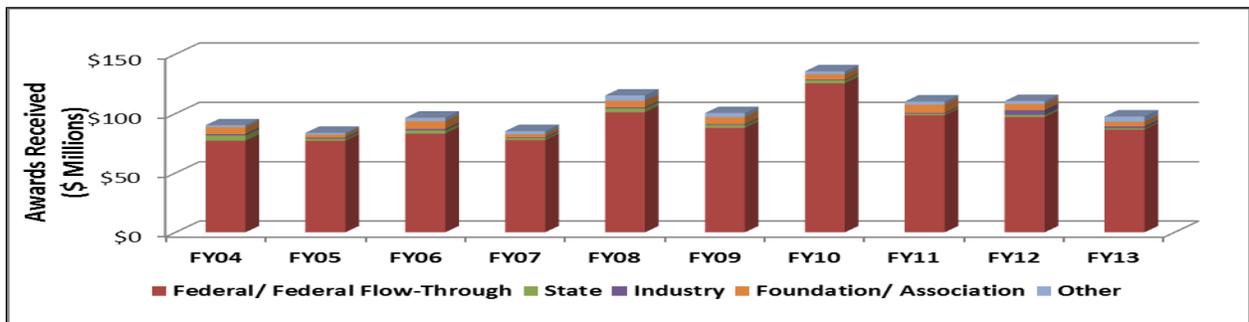


Figure 9: Perspective of Total Sponsored Funding Awarded (ARRA Detail)

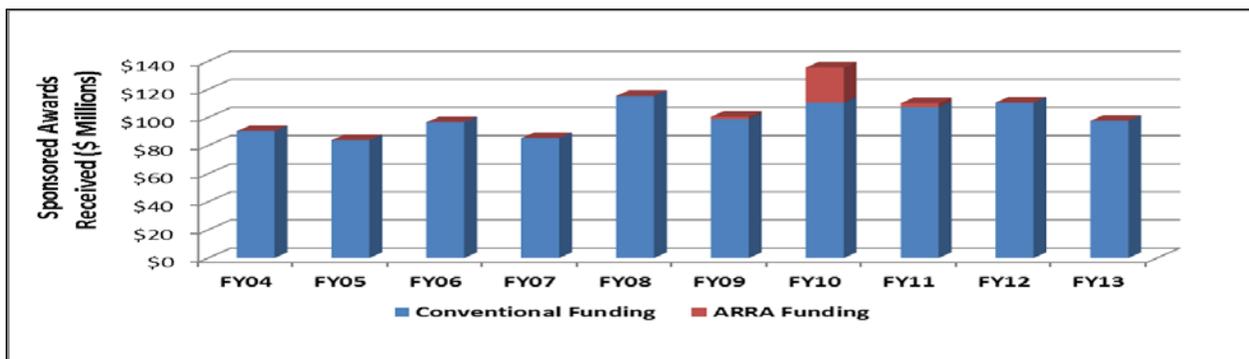


Table 1 (top) and Figure 8 (middle) provide a multi-year summary of sponsored support awarded to UO by Sponsor Type. Figure 9 (above) illustrates the multi-year summary, highlighting the impact of ARRA funding on awarded funding.

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Figure 10: Total Awards Received By Year by Activity Type

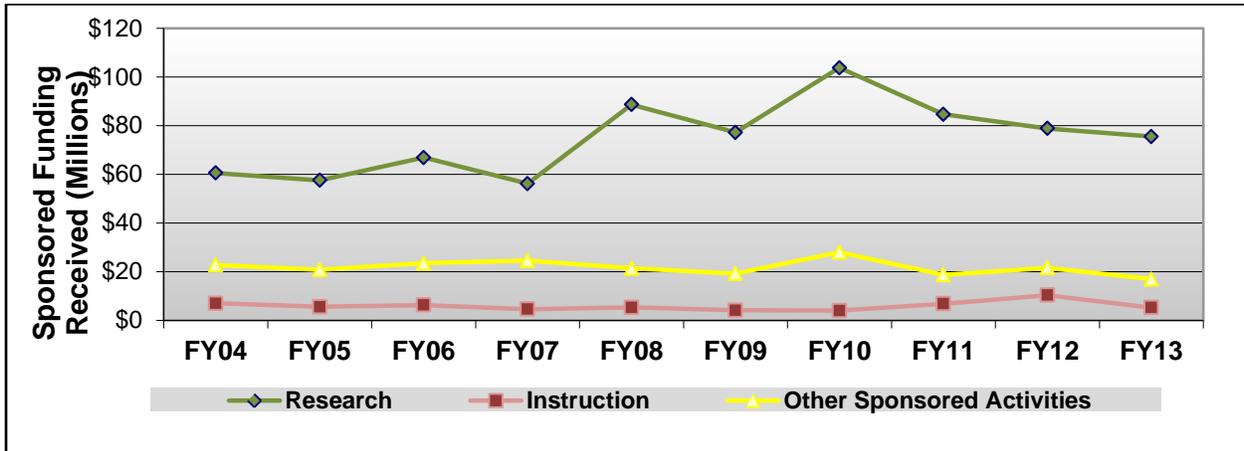


Figure 10 (above) provides a multi-year illustration of incoming awards by UO Activity Type: Research, Instruction, and Other Sponsored Activities.

Figure 11: Sponsored Awards Received by Activity Type

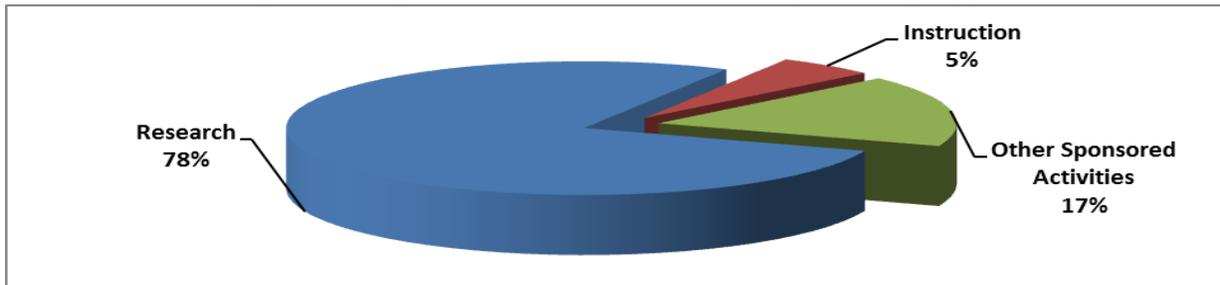


Figure 11 (above) represents the percentage breakdown of total funds awarded in FY13 by Activity Type.

Figure 12: Sponsored Support Activities by Activity Type

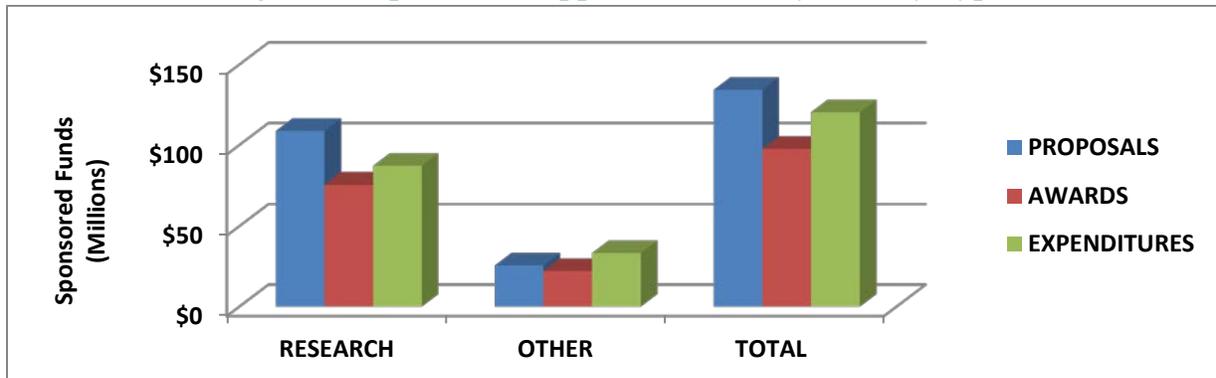


Figure 12 (above) illustrates FY13 proposals, awards, and expenditures by Activity Type (Research vs. Other Activities).

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Figure 13: Proposals Requested to Funding Awarded Across Fiscal Years

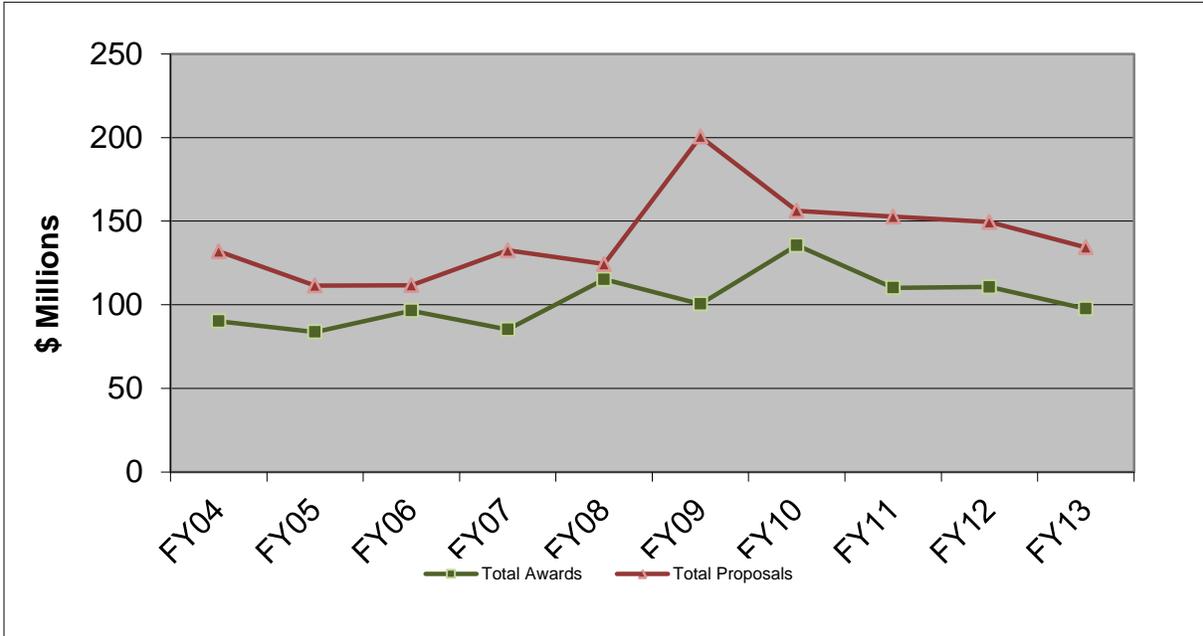


Figure 13 provides a ten-year illustration of the fluctuation in awards granted versus proposals submitted.

Figure 14: FY13 Awards Received by PI Home College

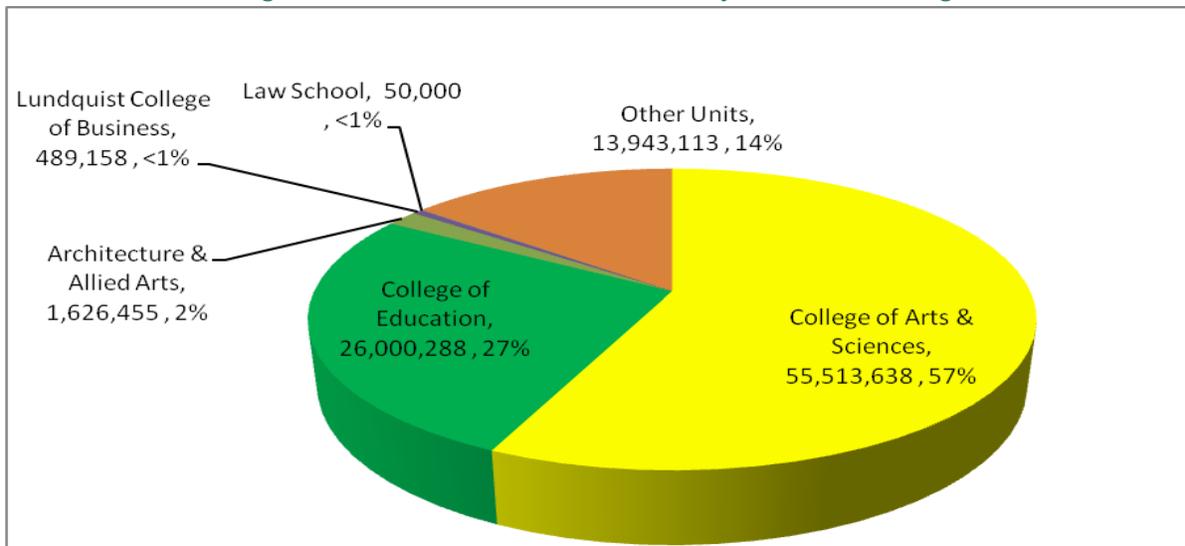


Figure 14 (above) highlights awarded funding in FY13, a majority based in the UO's submitting colleges and schools.

Table 2: Awards Received by PI Home Organization

Academic Affairs		Career Center		Law, School of	
Acad Aff Administration	4,000.00	Career Center	15,887.00	Law, School of	50,000.00
Acad Aff Labor Ed & Research Ctr	152,746.00	Career Center Total	15,887.00	Law, School of Total	50,000.00
Acad Aff Mus of Nat & Cult Hist	863,811.00				
Academic Affairs Total	1,020,557.00	Dean of Students & AVP Stdnt Affrs		Library	
		DOS Operations	10,000.00	Library	157,760.00
Academic Extension		Dean of Students & AVP Stdnt Affrs Total	10,000.00	Library Total	157,760.00
Academic Extension	95,000.00				
Academic Extension Total	95,000.00	Education, College of		Rsch Centers & Institutes	
		Ed BRT Behavioral Rsch & Teaching	1.00	Rsch Child & Family Center	1,269,917.00
Architecture & Allied Arts, School		Ed CATE Cntr Advanced Tech in Educ	1,769,857.00	Rsch Community Service Center	1,538,040.00
AAA Architecture & Interior Arch	681,723.18	Ed CHD Ctr for Human Development	73,984.00	Rsch Inst of Molecular Biology	457,188.00
AAA Arts & Administration	18,500.00	Ed CORE Ctr At Oregon For Res In Ed	5,000.00	Rsch Inst of Theoretical Science	1,158,000.00
AAA Historic Preservation	47,500.00	Ed Counseling Psychology	224,377.00	Rsch Institute of Neuroscience	633,110.00
AAA Landscape Architecture	188,151.00	Ed Counseling, Family & Human Svcs	22,000.00	Rsch ISE Inst Sustainable Environmt	1,457,454.00
AAA Planning, Public Policy and Mgt	571,181.16	Ed CTL Cntr for Teaching&Learning	5,498,095.00	Rsch NW Indian Language Institute	137,221.74
AAA Portland Program Admin	108,400.00	Ed Early Childhood CARES	8,887,664.00	Rsch Oregon Inst of Marine Biology	277,613.00
AAA Product Design	11,000.00	Ed ECS Educ and Community Supports	349,051.00	Rsch Centers & Institutes Total	6,928,543.74
Architecture & Allied Arts, School Total	1,626,455.34	ED Education Studies	308,568.00		
		Ed Family and Human Services	382,246.00	Rsch Core Services	
Arts & Sciences, College of		Ed HEP High School Equivalency	474,120.00	Rsch Ctr Adv Mat Charact in OR	15,439.00
CAS Administration	91,002.00	Ed IVDB Inst Violence & Dstrctv Bhv	432,468.00	Rsch Core Services Total	15,439.00
CAS AEI American English Institute	1,440,000.00	Ed Methodology, Policy & Leadership	1,382,282.00		
CAS Anthropology	264,792.00	Ed School Psychology	597,222.00	Rsch VPRI Office	
CAS Biology	26,885,876.81	Ed Special Education	3,768,430.00	Rsch Vice Pres Office Admin	2,611,334.00
CAS Chemistry	9,922,426.94	Ed SSET Sec Sp Ed & Transition Prog	399,999.00	Rsch Innovation Partnership Svcs	15,431.00
CAS CIS Computer & Information Sci	2,467,100.00	Ed TACS/WRRC Tech Asst&Consult Srv	1,424,924.00	Rsch VPRI Office Total	2,626,765.00
CAS East Asian Language Literature	12,000.00	Education, College of Total	26,000,288.00		
CAS Economics	79,555.00			Senior VP and Provost Operations	
CAS English	25,000.00	Enrollment Management		Prov Bach Festival	47,000.00
CAS Environmental Studies	382,300.00	EM Registrar	36,000.00	Rsch SCI Sust Cities Init Operation	38,500.00
CAS Geography	472,310.00	Enrollment Management Total	36,000.00	Senior VP and Provost Operations Total	85,500.00
CAS Geological Science	1,927,578.12				
CAS History	560,651.50	Enterprise Risk Services		Student Union, EMU	
CAS Human Physiology HPHY	2,007,263.00	ERS Director's Office	160,277.00	EMU Erb Memorial Union	2,000.00
CAS Linguistics	472,297.00	Enterprise Risk Services Total	160,277.00	Student Union, EMU Total	2,000.00
CAS Mathematics	395,142.00				
CAS Philosophy	42,614.00	Honors College		Undergraduate Studies	
CAS Physics	2,557,695.13	HC Operations	346,184.00	UGS Teaching & Learning Center	755,892.00
CAS Political Science	23,995.00	Honors College Total	346,184.00	UGS Undergrad Studies Admin	1,000.00
CAS Psychology	5,433,139.10			Undergraduate Studies Total	756,892.00
CAS Sociology	50,900.00	Information Services			
Arts & Sciences, College of Total	55,513,637.60	Information Services	1,057,560.00	University Advancement	
		Information Services Total	1,057,560.00	UR Jordan Schnitzer Museum of Art	74,280.00
Business, College of				University Advancement Total	74,280.00
Business, College of	489,158.32	International Affairs			
Business, College of Total	489,158.32	Ctr Applied Second Lang Studies	544,491.37		
		International Affairs Total	544,491.37		
Campus Planning & Real Estate					
CPRE Sustainability	9,977.00				
Campus Planning & Real Estate Total	9,977.00			Grand Total	97,622,652.37

Awards Received
University of Oregon
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Figure 15: FY13 Awards Received by Submitting Unit

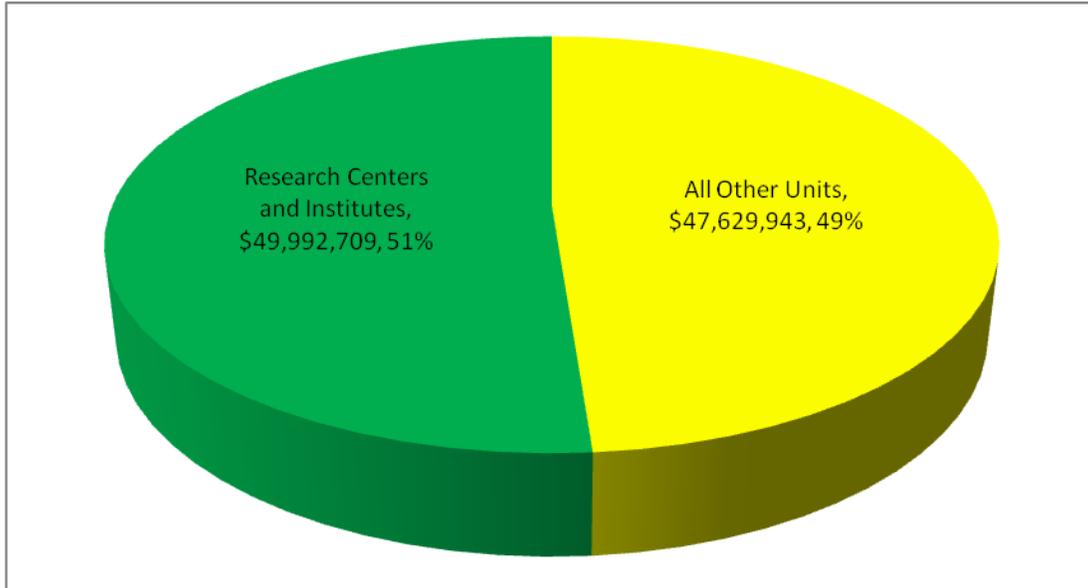


Figure 15 (above) shows FY13 awards by the University's submitting unit or college. 51% of the awards were received by the Research Centers and Institutes.

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Table 3: FY13 Awarded Funding Administered by Research Center/Institute

Research Center or Institute	FY13 Awards
Child and Family Center	3,185,763
COACH	597,223
Community Service Center	1,538,040
Ecology and Evolution, Institute of	5,129,725
High Energy Physics, Center for	734,000
Materials Science Institute	7,442,549
Molecular Biology, Institute of	7,154,865
Neuroinformatics Center	797,512
Neuroscience, Institute of	18,024,528
Northwest Indian Language Institute	137,222
Oregon Center for Optics	1,271,927
Oregon Institute of Marine Biology	1,622,254
Sustainable Environment, Institute for a	1,723,102
Theoretical Science, Institute of	634,000
Grand Total	49,992,709

Figure 16: Breakdown of Awarded Funding Administered by Research Center/Institute

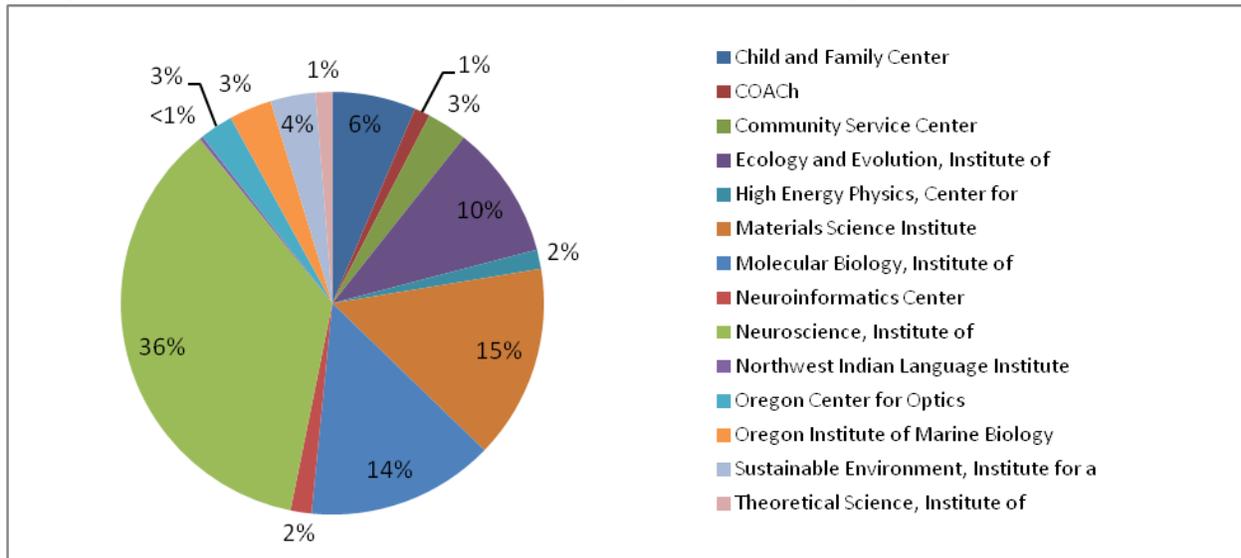


Table 3 (top) and Figure 16 (above) provide a breakdown of sponsored support awarded to the Research Centers and Institutes, a subset of the total funding awarded to UO during FY13.

Table 4: Summary of Awards Received by Submitting Unit Across Fiscal Years

Submitting Unit	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
COLLEGE OF ARTS AND SCIENCES										
American English Institute	-	432,550	143,713	71,102	103,890	198,780	317,387	411,070	5,288,061	1,440,000
Anthropology	155,854	104,132	66,143	117,313	132,715	646,322	70,565	120,390	164,832	264,792
Biology	-	-	-	-	-	-	-	377,680	631,367	101,404
Chemistry	405,687	923,459	1,287,908	1,308,977	3,320,153	1,099,000	1,778,458	1,056,357	875,703	558,013
Comparative Literature Program	-	-	-	-	-	-	-	-	-	1,000
Computer and Information Science	821,335	1,047,797	1,525,734	1,083,132	2,449,647	1,106,855	2,305,640	3,053,216	1,998,231	1,669,588
Dean, College of Arts and Sciences	125,000	-	-	-	-	-	5,275	4,320	-	-
East Asian Languages and Literatures	-	-	40,000	-	-	-	40,000	35,060	37,200	12,000
Economics	345,094	379,357	374,979	54,302	147,335	56,248	-	53,934	56,669	79,555
English	-	80,000	-	30,000	-	-	6,000	-	-	-
Environmental Studies	13,999	47,397	16,920	135,009	22,250	48,738	14,556	167,782	178,444	32,500
Ethnic Studies	-	-	-	-	40,000	40,000	20,000	-	25,000	-
Folklore	-	-	-	-	-	-	-	62,401	170,573	65,000
Geography	359,056	541,843	870,133	860,298	910,228	287,686	2,076,045	884,698	441,791	472,310
Geological Sciences	1,581,449	1,160,320	2,217,744	1,308,967	2,174,081	2,020,250	2,530,914	1,761,909	1,995,036	2,202,904
German and Scandinavian	-	-	-	14,000	3,500	-	-	-	-	-
History	21,577	100,900	-	10,000	-	-	-	122,134	266,430	14,288
Human Physiology	1,649,055	490,734	573,638	249,275	766,914	633,181	934,470	2,277,976	1,403,583	1,727,488
Linguistics	50,000	162,748	564,370	758,529	645,234	506,620	1,545,749	1,065,989	1,041,916	472,297
Mathematics	348,810	1,067,415	532,688	626,165	832,593	569,857	769,175	857,748	787,732	395,142
Oregon Consortium for International and Area Studies	-	78,000	78,692	-	-	-	8,518	14,520	-	92,242
Philosophy	-	-	-	-	-	-	-	-	-	42,614
Physics	717,243	450,809	2,646,209	1,156,006	481,466	480,203	936,163	346,284	196,432	473,247
Political Science	174,223	32,225	142,478	182,635	226,394	-	572,429	10,082	86,580	23,995
Psychology	2,795,573	2,610,408	1,885,870	2,819,621	4,991,473	5,303,195	5,328,383	4,892,728	2,124,838	4,210,889
Religious Studies	-	-	46,700	-	-	-	-	-	-	-
Romance Languages	-	40,000	-	-	-	-	-	49,978	85,000	-
Social Science Instruction Laboratory	10,000	-	-	-	-	-	-	-	-	-
Sociology	18,200	-	25,000	12,000	191,752	201,792	143,357	9,745	-	50,900
Women's Studies	21,333	-	-	-	-	31,500	-	-	-	-
Yamada Language Center	-	10,000	-	10,000	-	-	10,000	-	-	-
Total College of Arts and Sciences	\$ 9,613,488	\$ 9,760,094	\$ 13,038,919	\$ 10,807,331	\$ 17,439,625	\$ 13,230,227	\$ 19,413,084	\$ 17,636,001	\$ 17,855,418	\$ 14,402,168
SCHOOL OF ARCHITECTURE AND ALLIED ARTS										
AAA Product Design	-	-	-	-	-	-	-	25,000	-	11,000
Architecture & Interior Arch	13,000	-	400,000	78,085	-	20,420	14,319	-	69,000	10,000
Art History	40,000	-	-	-	-	-	-	-	35,000	-
Arts and Administration	-	-	-	15,350	-	-	-	50,000	14,200	15,000
Dean, School of Architecture and Allied Arts	100,000	20,000	251,827	164,888	185,200	224,334	41,700	14,362	43,000	11,400
Department of Art	-	20,000	-	-	-	30,000	-	5,646	-	97,000
Energy Studies in Building Laboratory	-	-	-	-	-	-	-	-	12,500	671,723
Historic Preservation	135,000	69,310	-	-	5,000	69,620	-	13,952	40,000	47,500
Landscape Architecture	78,908	72,961	37,400	10,000	-	-	25,000	5,000	54,908	26,509
Planning, Public Policy and Management	79,267	-	20,993	-	-	-	-	-	-	74,078
Portland Program	-	-	-	-	-	-	-	-	10,550	-
Total School of Architecture and Allied Arts	\$ 446,175	\$ 182,271	\$ 710,220	\$ 268,323	\$ 190,200	\$ 344,374	\$ 81,019	\$ 113,960	\$ 279,158	\$ 964,210

Submitting Unit	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
CHARLES H. LUNDQUIST COLLEGE OF BUSINESS	\$ 100,413	\$ 130,777	\$ 86,317	\$ 63,916	\$ 564,941	\$ 458,795	\$ 348,270	\$ 350,000	\$ 135,000	\$ 489,158
COLLEGE OF EDUCATION										
Advanced Technology in Education, Center for	283,190	382,036	-	422,589	784,665	1,206,847	2,938,524	3,515,538	2,089,412	1,881,666
Behavioral Research and Teaching	-	-	50,900	2,030,253	908,843	668,770	1,476,871	2,516,546	7,338,943	1
Communication Disorders and Sciences	-	-	333,983	399,940	-	-	10,000	-	-	-
CORE Center at Oregon for Research in Education	112,085	1,495,186	461,518	592,995	653,242	1,296,266	356,282	1,192,580	1,200,449	1,531,722
Counseling Psychology and Human Services	-	16,100	-	40,000	15,184	-	18,700	-	-	-
Dean, College of Education	-	69,984	600,000	69,984	69,984	-	-	-	-	91,002
Development of Educational Achievement, Institute for	8,009,057	8,066,013	5,847,765	3,188,768	1,668,508	382,648	140,857	7,957	-	327,833
Early Childhood CARES	-	-	-	8,085,251	8,416,095	8,252,567	9,607,759	8,186,263	8,274,414	8,887,664
Early Intervention Program	1,252,149	1,228,264	1,023,987	788,659	2,085,673	658,221	682,254	639,224	387,699	695,082
Educational and Community Supports	4,665,540	4,402,551	5,576,546	4,849,957	7,234,389	3,009,001	4,687,290	2,341,404	2,900,290	1,433,518
Educational Policy Research, Center for	-	84,628	-	344,338	72,038	-	167,170	183,914	55,805	415,856
Electronic Studying, Center for	-	184,679	1,277,634	1,074,317	771,806	600,000	600,000	-	-	-
Family and Human Services	-	-	-	-	4,735	-	-	-	-	119,558
High School Equivalency Program	-	545,000	455,000	455,000	455,000	450,191	474,571	474,714	474,969	474,120
Human Development, Center on	8,067,128	7,759,125	7,683,493	500,000	490,000	581,003	592,015	625,651	630,186	768,745
Oregon Writing Project	-	-	45,000	25,000	52,000	43,000	70,500	46,000	35,000	-
School Psychology	292,156	299,627	198,413	199,995	200,000	199,998	-	-	-	-
Secondary Special Education and Transition Programs	-	-	412,641	599,847	3,515,066	2,088,787	1,109,446	604,703	1,407,863	1,034,959
TACS/Western Regional Resource Center	2,486,795	3,805,152	2,441,628	2,426,106	2,631,982	1,346,788	2,198,430	2,234,778	2,966,031	1,424,924
Teaching and Learning General Training Program	-	-	-	-	400,000	-	344,950	395,909	394,491	-
Teaching and Learning, Center for	-	320,000	1,389,093	2,385,488	2,586,676	2,669,713	5,900,841	7,288,336	4,164,955	5,628,646
Violence and Destructive Behavior, Institute on	1,962,539	1,527,066	1,842,504	171,802	1,249,364	985,336	1,849,404	2,268,067	314,452	291,707
Total College of Education	\$ 27,130,639	\$ 30,185,411	\$ 29,640,105	\$ 28,650,289	\$ 34,265,250	\$ 24,439,136	\$ 33,225,864	\$ 32,521,584	\$ 32,634,959	\$ 25,007,003
ROBERT D. CLARK HONORS COLLEGE	\$ -	\$ -	\$ -	\$ 75,810	\$ -	\$ -	\$ -	\$ 129,332	\$ -	\$ 70,858
SCHOOL OF JOURNALISM AND COMMUNICATION	\$ 7,600	\$ -	\$ 10,000	\$ -	\$ 6,160	\$ -	\$ 6,000	\$ 89,516	\$ -	\$ -
SCHOOL OF LAW	\$ -	\$ 200,634	\$ 348,985	\$ 870,318	\$ 21,860	\$ 391,077	\$ -	\$ 337,557	\$ 48,635	\$ 50,000
SCHOOL OF MUSIC AND DANCE	\$ 289,588	\$ 85,000	\$ 97,600	\$ 15,000	\$ 27,350	\$ 44,000	\$ 40,500	\$ 52,700	\$ 27,000	\$ 47,000
MUSEUMS										
Jordan Schnitzer Museum of Art	158,500	47,604	20,000	12,000	22,000	19,000	35,750	144,023	182,455	74,280
Museum of Anthropology	3,038,520	1,080,994	2,057,967	1,308,279	2,014,273	1,159,368	1,314,936	780,641	1,511,745	662,333
Museum of Natural History	240,894	-	-	2,541,989	785,137	171,982	320,397	83,949	241,766	201,478
Total Museums	\$ 3,437,914	\$ 1,128,598	\$ 2,077,967	\$ 3,862,268	\$ 2,821,410	\$ 1,350,350	\$ 1,671,083	\$ 1,008,613	\$ 1,935,966	\$ 938,091
VP Finance & Administration										
Enterprise Risk Services	-	-	-	-	-	-	-	-	-	160,277
Police Department	-	-	-	-	-	30,276	-	-	-	-
University Planning Office	-	190,000	-	-	-	-	-	-	-	9,977
Total VP Finance & Administration	\$ -	\$ 190,000	\$ -	\$ -	\$ -	\$ 30,276	\$ -	\$ -	\$ -	\$ 170,254

Submitting Unit	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
VP Academic Affairs										
Academic Affairs	-	-	-	-	50,000	-	-	-	-	62,500
Academic Learning Services	705,134	705,134	719,675	719,674	730,696	756,907	777,557	772,670	748,717	755,892
Applied Second Language Studies, Center for	606,498	850,842	1,303,231	2,090,420	2,581,240	3,895,168	1,010,166	2,373,251	3,081,505	544,491
Asian and Pacific Studies, Center for	10,000	495,790	246,896	194,500	277,698	106,028	242,500	476,820	354,222	454,122
Continuation Center	100,000	-	136,490	141,000	132,151	32,151	32,151	32,151	-	-
Continuing Education	-	-	-	-	-	50,000	-	25,000	33,760	-
International Programs	-	-	4,950	-	-	-	-	-	10,000	-
Labor Education and Research Center	364,293	1,543,726	384,712	355,596	337,274	378,358	35,821	205,207	379,757	152,746
Library	106,803	86,062	97,025	154,802	95,045	121,227	601,273	349,620	957,645	92,700
Network Start-up Resource Center	-	-	-	-	-	-	93,000	-	-	65,060
Substance Abuse Prevention Program	-	-	-	-	-	37,050	40,000	-	-	-
Undergraduate Studies	75,000	-	-	-	-	-	-	-	-	-
Total VP Academic Affairs	\$ 1,967,728	\$ 3,681,554	\$ 2,892,979	\$ 3,655,992	\$ 4,204,104	\$ 5,376,889	\$ 2,832,468	\$ 4,234,719	\$ 5,565,606	\$ 2,127,511
VP Student Affairs										
Career Center	14,099	11,599	11,599	11,999	12,232	12,452	13,024	14,721	14,721	15,887
Counseling and Testing Center	-	-	75,000	75,000	75,000	-	-	-	-	-
Dean of Students & AVP Stdnt Affrs	-	-	750	-	-	-	-	-	-	-
Erb Memorial Union	1,000	5,000	16,631	4,960	9,967	6,868	10,868	17,985	11,045	2,000
Health Center	-	1,750	-	-	-	-	-	-	10,000	-
Student Life	-	299,464	-	-	-	-	-	-	-	10,000
Total VP Student Affairs	\$ 15,099	\$ 317,813	\$ 103,980	\$ 91,959	\$ 97,199	\$ 19,320	\$ 23,892	\$ 32,706	\$ 35,766	\$ 27,887
VP Finance & Administration										
Enterprise Risk Services	-	-	-	-	-	-	-	-	-	160,277
Police Department	-	-	-	-	-	30,276	-	-	-	-
University Planning Office	-	190,000	-	-	-	-	-	-	-	9,977
Total VP Finance & Administration	\$ -	\$ 190,000	\$ -	\$ -	\$ -	\$ 30,276	\$ -	\$ -	\$ -	\$ 170,254
Senior VP & Provost										
Information Services	642,986	635,218	399,234	516,481	1,133,114	528,684	2,146,829	406,614	520,144	1,057,560
Sustainable Cities Initiative	-	-	-	-	-	-	-	-	540,763	431,597
Vice President for Administration	-	-	-	-	-	7,000	474,333	-	-	36,000
Total Senior VP & Provost	\$ 642,986	\$ 635,218	\$ 399,234	\$ 516,481	\$ 1,133,114	\$ 535,684	\$ 2,621,162	\$ 406,614	\$ 1,060,907	\$ 1,525,157
President of the University										
VP For Equity & Inclusion	-	-	62,640	-	52,062	43,437	21,500	-	-	-
Total President of the University	\$ -	\$ -	\$ 62,640	\$ -	\$ 52,062	\$ 43,437	\$ 21,500	\$ -	\$ -	\$ -

Submitting Unit	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
OFFICE OF RESEARCH INNOVATION & GRADUATE EDUCATION										
Rsch Vice Pres Office Admin	5,433,000	-	2,616,023	47,355	5,612,484	-	12,330,240	-	2,466,500	217,931
Graduate School	234,000	248,000	329,000	364,500	5,000	309,000	284,500	405,000	-	357,000
Total Office of Research Innovation & Graduate Education	\$ 5,667,000	\$ 248,000	\$ 2,945,023	\$ 411,855	\$ 5,617,484	\$ 309,000	\$ 12,614,740	\$ 405,000	\$ 2,466,500	\$ 574,931
RESEARCH CENTERS & INSTITUTES										
Child and Family Center	4,341,769	4,812,926	4,587,049	4,504,529	3,503,390	4,266,902	3,769,515	3,025,691	3,407,823	3,185,763
COACH	-	-	-	-	-	-	440,962	513,394	762,025	597,223
Cognitive and Decision Sciences, Institute of	187,877	41,456	-	-	264,605	26,060	951,691	117,887	-	-
Community Service Center	1,260,429	884,053	1,703,721	1,078,367	1,196,591	1,597,170	2,405,544	1,854,017	1,847,882	1,538,040
Ecology and Evolution, Institute of	1,403,995	1,341,666	1,570,114	1,707,214	1,860,801	3,875,541	3,982,274	5,147,852	3,919,939	5,129,725
High Energy Physics, Center for	-	-	-	1,257,000	2,366,200	1,793,000	2,097,025	1,747,436	2,023,443	734,000
Materials Science Institute	4,473,644	4,399,592	8,604,464	7,716,975	8,950,941	16,337,208	10,166,637	8,808,619	7,168,456	7,442,549
Molecular Biology, Institute of	8,602,264	7,562,228	6,651,074	5,649,089	8,123,613	6,871,613	9,821,262	7,798,213	8,536,539	7,154,865
Neuroinformatics Center	2,381,747	1,159,093	974,914	770,325	1,458,518	1,420,337	4,549,438	832,151	2,153,712	797,512
Neuroscience, Institute of	11,165,576	11,690,696	12,376,226	9,940,145	15,378,894	11,643,958	17,733,975	14,516,747	12,160,439	18,024,528
Northwest Indian Language Institute	-	-	-	-	-	92,478	329,042	78,989	326,577	137,222
Oregon Center for Optics	1,803,127	1,264,388	1,732,548	872,202	1,313,106	1,253,579	1,072,353	3,174,459	1,616,525	1,271,927
Oregon Humanities Center	47,377	-	-	-	-	-	-	-	-	-
Oregon Institute of Marine Biology	1,204,085	902,011	1,629,566	953,949	1,212,852	1,301,612	1,899,506	1,768,252	1,222,880	1,622,254
Study of Women in Society, Center for the	78,536	54,777	-	100,000	183,745	-	535,561	-	-	-
Sustainable Environment, Institute for a	783,876	856,527	772,036	761,395	995,473	2,187,020	967,129	1,213,922	1,771,067	1,723,102
Theoretical Science, Institute of	1,356,609	1,421,000	1,863,000	556,000	1,732,000	505,000	908,000	857,400	1,195,343	634,000
Inactive Programs	1,780,450	635,831	1,666,630	113,758	281,073	772,067	1,059,108	1,388,505	-	-
Total Research Centers & Institutes	\$ 40,871,361	\$ 37,026,244	\$ 44,131,342	\$ 35,980,948	\$ 48,821,802	\$ 53,943,545	\$ 62,689,022	\$ 52,843,534	\$ 48,112,650	\$ 49,992,709
RESEARCH CORE SERVICES										
Advanced Material Characteristics Operations, Center for	-	-	-	-	-	-	-	-	48,800	1,235,714
Lewis Center for Neuroimaging	-	-	-	-	-	-	-	-	425,000	-
Veterinary Services and Animal Care, Office of	-	25,126	-	23,166	23,088	-	-	-	-	-
Total Research Core Services	\$ -	\$ 25,126	\$ -	\$ 23,166	\$ 23,088	\$ -	\$ -	\$ -	\$ 473,800	\$ 1,235,714
TOTAL ALL AWARDS RECEIVED	\$ 90,189,991	\$ 83,796,740	\$ 96,545,311	\$ 85,293,656	\$ 115,285,649	\$ 100,516,110	\$ 135,588,604	\$ 110,161,835	\$ 110,631,365	\$ 97,622,652

Sponsored Project Expenditures

University of Oregon
Sponsored Projects Services
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Table 5: Multi-Year Summary of Sponsored Project Expenditures

	FY04	FY05	FY06	FY07	FY08
Expenditures	\$ 85,321,499	\$ 86,383,648	\$ 95,732,891	\$ 98,682,391	\$ 101,342,337
Prior FY Increase		1.2%	10.8%	3.1%	2.7%

	FY09	FY10	FY11	FY12	FY13
Expenditures	\$ 110,321,683	\$ 115,609,376	\$ 124,655,159	\$ 121,703,233	\$ 120,389,249
Prior FY Increase	8.9%	4.8%	7.8%	-2.4%	-1.1%

Figure 17: Sponsored Project Expenditures Across Fiscal Years

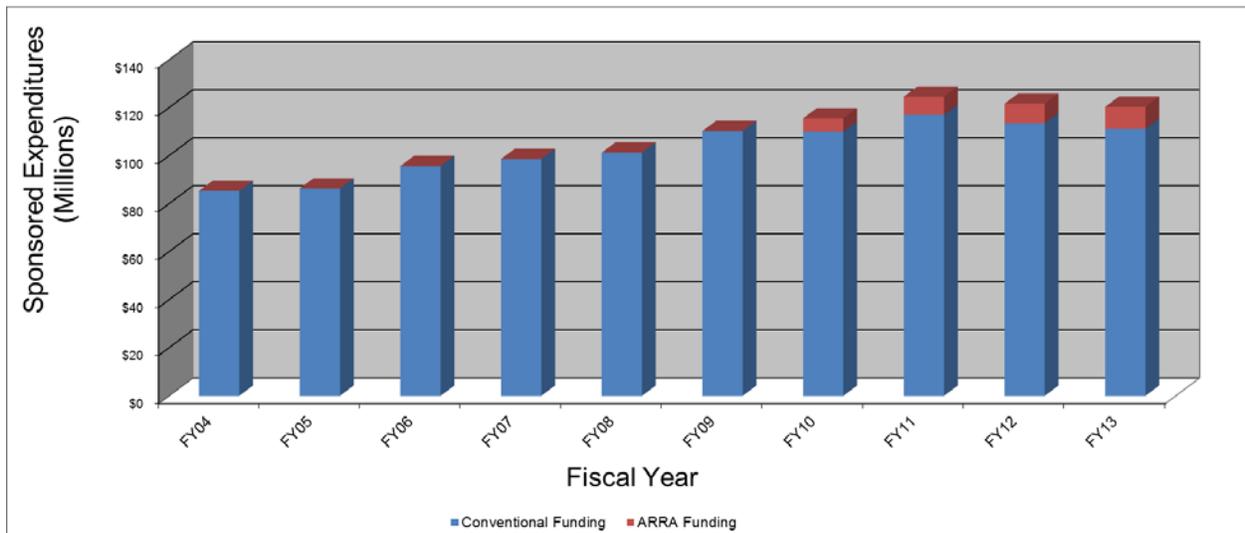


Table 5 (top) and Figure 17 (above) provide a multi-year perspective of total sponsored project expenditure levels and illustrate the steady rate of sponsored spending over the last 10 years.

Sponsored Project Expenditures
University of Oregon
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Figure 18: FY13 Total Direct Sponsored Expenditures by Cost Category

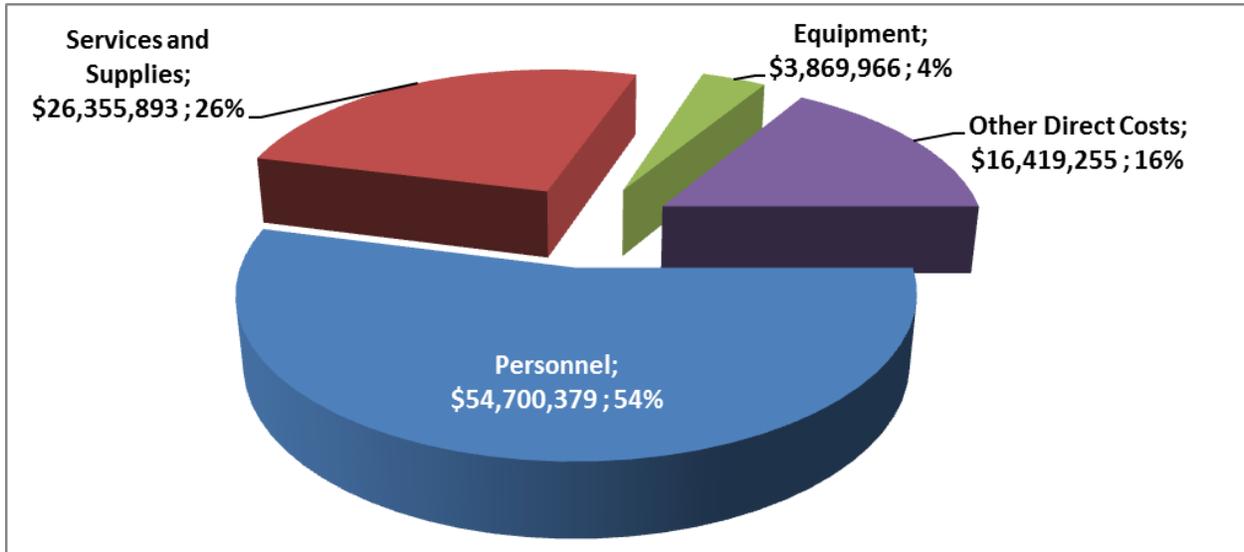


Figure 18 (above) details the breakdown of FY13 sponsored project total direct expenditures (excludes indirect costs) by Cost Category or Expenditure Type. 54% of FY13 direct expenditures were dedicated to personnel charges, including salary and fringe.

Figure 19: FY13 Total Project Expenditures by Activity Type

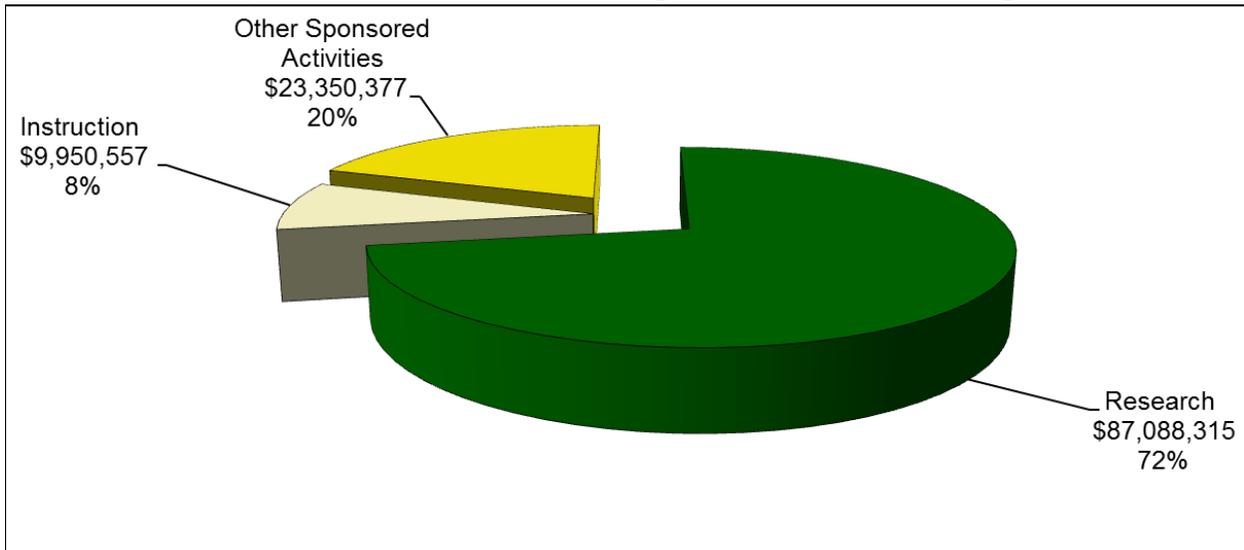


Figure 19 (above) illustrate how sponsored project total direct expenditures for FY13 are divided across Research Expenditures and all other activity types, including instruction, public service and other outreach programs.

Sponsored Project Expenditures
University of Oregon
Sponsored Projects Services
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Figure 20: Facilities & Administrative Cost Recovery Totals Across Fiscal Years

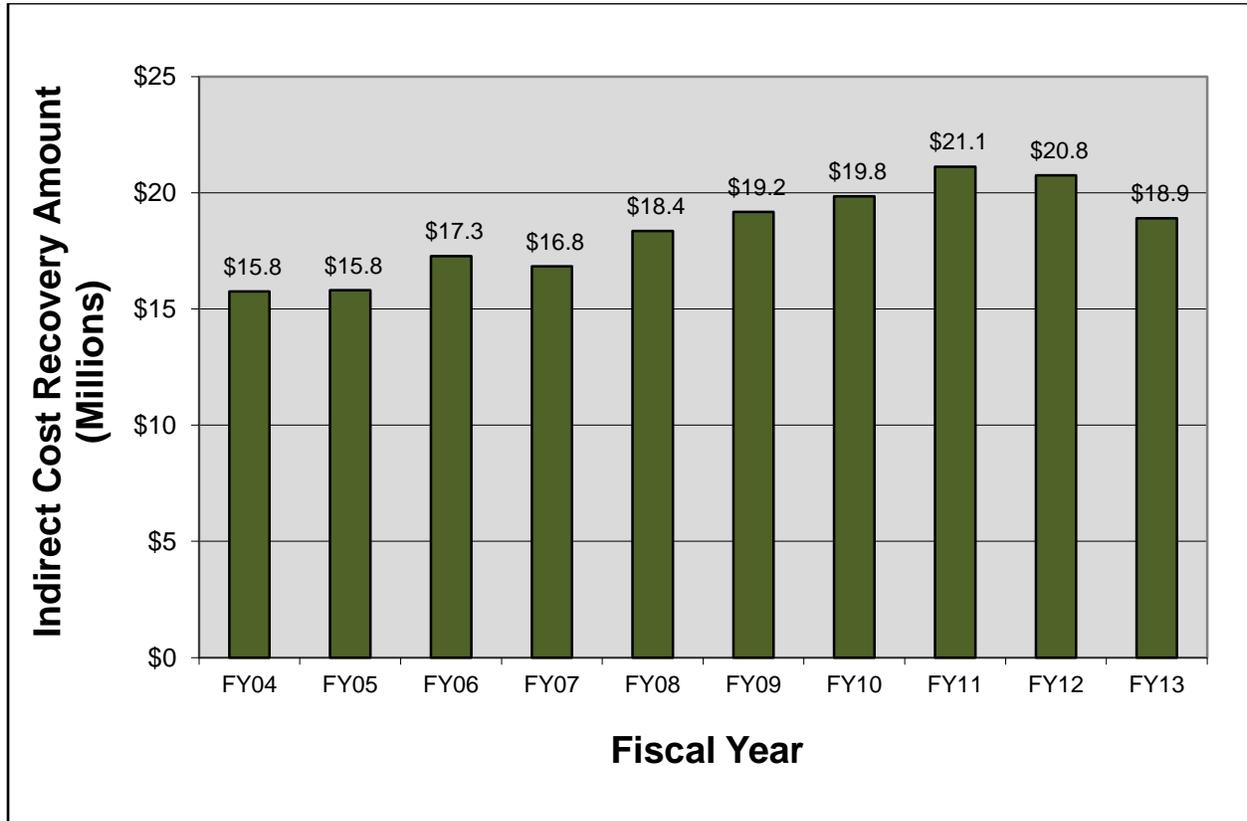


Figure 20 provides a ten-year perspective of incoming funds to the University through Facilities & Administrative Cost recovery on sponsored projects

Sponsored Project Expenditures by Submitting Organizational Unit

	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Academic Extension										
AE Central Oregon-Bend			1,021.70	(13,505.36)	33,468.13	7,009.21	(26,724.40)			
CE Continuing Education	430,097.05	615,575.87	765,995.63	833,535.23	801,175.81	849,042.64	660,884.59	379,165.47	584,055.62	512,941.02
SS Summer Session	93,629.72	67,428.34	73,295.01	119,032.36	62,650.78	37,871.66	18,794.00	23,081.37		
Total Academic Extension	523,726.77	683,004.21	840,312.34	939,062.23	897,294.72	893,923.51	652,954.19	402,246.84	584,055.62	512,941.02
Architecture & Allied Arts, School										
AAA Architecture & Interior Arch	458.24	(145.95)	38,591.06	112,102.29	81,997.73	69,086.90	43,666.45	13,626.07	3,627.92	59,788.40
AAA Art History	40,000.00				12,708.48	65,358.91			26,593.12	8,406.88
AAA Arts & Administration			1,660.86	15,360.00		4,995.52	4.48	58,270.56	110,022.00	31,736.30
AAA Department of Art			20,090.00				14,495.83	17,855.93	3,294.24	
AAA Historic Preservation		19,470.25	14,839.75			22,841.00	42,564.88	8,150.74	42,522.53	7,500.00
AAA Landscape Architecture	12,775.45	97,775.07	70,498.55	(28,523.76)	1,103.91		22,033.42	7,959.70	21,778.11	32,243.05
AAA Office of Dean	256,287.01	124,261.67	107,739.73	300,662.87	78,062.07	108,009.01	49,559.65	4,822.90	(0.38)	(4,154.27)
AAA Planning, Public Policy and Mgt	81,420.70	19,525.95	1.85					6,299.83	3,756.65	64,840.52
AAA Portland Program Admin									38,212.20	31,227.52
AAA Product Design								16,196.03	8,854.18	9,685.96
AAA ESBL Program								4,494.53	796,945.53	622,412.88
Total Architecture & Allied Arts	390,941.40	260,886.99	253,421.80	399,601.40	173,872.19	270,291.34	172,324.71	137,676.29	1,055,606.10	863,687.24
Arts and Sciences, College of										
CAS AEI American English Institute		183,671.33	392,727.87	432,201.58	468,930.15	508,578.91	659,017.84	958,420.32	2,979,507.51	2,458,153.94
CAS Anthropology	191,209.77	222,120.79	155,353.84	78,686.55	131,170.31	177,505.39	359,970.37	291,628.09	192,039.49	198,882.37
CAS Biology	284,979.49	33,945.18	350.52	(350.11)		20,989.99	232,477.96	449,269.09	494,926.70	256,684.56
CAS Central Administration										58,012.77
CAS Chemistry	5,543,064.46	3,450,329.60	2,887,669.77	1,653,116.99	2,345,107.09	3,336,219.40	3,615,101.37	3,064,061.06	2,233,982.52	1,802,832.96
CAS CIS Computer & Information Sci	1,052,067.34	1,135,102.33	1,122,079.29	1,075,294.82	1,337,218.48	1,361,473.33	1,565,549.04	1,911,507.07	2,286,755.13	2,299,382.64
CAS Comparative Literature Program										1,095.08
CAS Creative Writing	(34,668.96)									
CAS East Asian Language Literature	16,794.24			40,000.00				97,922.06	(1,978.67)	36,329.56
CAS Economics	362,405.49	328,332.83	214,448.58	301,991.85	173,699.33	112,638.53	34,126.35	71,528.57	50,683.53	78,438.14
CAS English		58,227.98	21,454.73	45,319.46	(14,904.83)					
CAS Environmental Studies	22,052.30	19,074.36	45,202.64	100,240.36	49,089.35	40,084.91	17,698.88	57,445.07	131,905.02	122,813.04
CAS Ethnic Studies					40,000.00	1,403.88	19,607.98	392.02	96.12	24,999.55
CAS Folklore								9,390.55	34,796.10	49,877.31
CAS Geography	671,811.58	703,026.25	654,577.28	717,975.60	727,443.97	862,261.78	856,363.10	980,093.20	1,046,762.72	886,330.55
CAS Geological Science	1,100,570.49	1,499,499.45	1,171,454.10	1,819,581.20	1,596,918.43	1,714,680.33	2,196,367.02	2,344,309.88	2,101,976.46	1,991,363.33
CAS German and Scandinavian				13,963.03	36.97	3,500.00				
CAS History	6,274.80	102,695.12	11,204.02	9,531.11	8,858.36			23,191.27	56,458.92	308,189.96
CAS Human Physiology HPHY	1,014,048.99	1,251,229.65	815,685.70	347,839.49	428,087.55	736,470.13	792,804.18	1,092,208.78	1,506,892.00	1,923,749.71
CAS International Studies			45,125.69	67,600.02	41,187.49	2,530.19				
CAS Linguistics	64,923.26	124,479.65	298,853.14	228,029.64	282,271.70	177,517.28	444,970.89	647,805.65	550,707.84	384,779.33
CAS Mathematics	492,963.33	477,401.44	708,184.42	594,850.13	600,032.57	786,157.88	720,778.68	701,409.49	766,700.21	779,130.33
CAS Or Consortium Int'l & Area Stds							3,516.63	8,520.21	11,077.40	62,511.20
CAS Physics	1,571,794.76	1,499,873.27	2,620,281.46	2,821,700.26	2,887,881.53	2,135,080.67	1,768,200.78	1,220,306.28	710,509.15	400,355.00
CAS Political Science	8,381.88	108,639.28	132,625.34	208,623.28	182,765.53	89,823.84	104,904.09	142,778.88	163,908.31	146,658.23
CAS Psychology	4,200,286.08	1,701,483.22	2,651,267.06	2,762,100.57	3,594,127.09	4,342,793.92	5,055,247.39	4,847,247.79	4,498,705.44	3,982,187.22
CAS Religious Studies				46,699.99						
CAS Romance Languages			39,999.14	0.86				16,691.99	25,268.83	76,703.23
CAS Social Science Instruction Lab	4,887.16	5,077.48	35.36							
CAS Sociology	27,440.40	14,333.94		32,865.89	91,791.33	181,585.78	171,769.78	87,611.00	8,977.77	5,167.12
CAS Theatre Arts				1,300,000.00						
CAS Women's Studies	21,333.00						38,242.76	(8,242.76)		
CAS Yamada Language Center			10,000.00		10,000.00					
Total Arts & Sciences	16,622,619.86	12,918,543.15	13,998,579.95	14,697,862.57	14,981,712.40	16,591,296.14	18,656,715.09	19,015,495.56	19,850,658.50	18,334,627.13

	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Business, Lundquist College of	209,796.88	163,426.54	178,997.71	129,105.53	122,258.47	393,539.63	545,682.72	306,100.07	309,228.81	286,198.32
Education, College of										
Ed Acad Prog Instruction	3,895.03									
Ed BRT Behavioral Rsch & Teaching	941,688.39	998,211.75	1,018,142.32	1,309,279.74	1,346,948.04	1,276,088.86	1,039,216.77	1,790,524.33	2,608,256.19	3,488,127.19
Ed CATE Cntr Advanced Tech in Educ	501,956.19	382,628.11	819,723.89	1,558,951.87	1,715,431.03	1,599,050.22	2,225,482.91	3,030,794.11	3,337,162.23	2,591,339.37
Ed Center for Equity Promotion										22,624.17
Ed CEPR Cntr for Educ Policy Rsch	100,300.72	187,479.58	194,118.30	248,346.95	342,304.59	269,554.13	217,405.93	161,349.53	280,483.47	58,880.32
Ed CHD Ctr for Human Development	415,065.99	379,419.30	547,699.39	511,102.83	497,183.00	449,540.15	568,700.36	525,524.08	510,515.38	626,936.21
Ed CIS Oregon	515,471.28	43,918.52								
Ed COE Central Activities						682,682.54				
Ed CORE Ctr At Oregon For Res In Ed	1,468,336.01	1,904,469.82	1,588,127.22	1,992,642.35	1,581,093.95	1,510,044.47	1,847,972.61	1,245,102.84	1,335,439.51	1,548,719.25
Ed Counseling Psychology				5,387.63	20,803.97	12,559.75	1,200.00			
Ed Counseling, Family & Human Svcs					12,073.25	3,112.34	28,924.24	(10,226.15)		
Ed CTL Cntr for Teaching&Learning	170,075.07	479,065.30	945,221.99	996,747.39	485,250.33	272,818.58	1,509,838.59	5,585,631.60	6,154,144.32	6,784,610.00
Ed Ctr for Prev of Abuse & Neglect										26,351.16
Ed Early Childhood CARES	6,221,626.57	6,951,106.95	7,307,888.95	7,585,311.22	8,535,850.64	8,907,993.77	8,555,123.55	10,038,925.61	9,255,665.60	8,994,734.95
Ed ECS Educ and Community Supports	2,862,097.39	3,211,566.25	4,097,636.24	3,771,191.90	4,490,916.33	4,905,280.07	4,386,893.11	3,550,961.27	3,413,047.97	2,863,454.16
Ed EIP Early Intervention Program	106,418.39	179,480.65	228,191.67	303,777.30	858,482.33	976,983.65	970,882.61	998,690.34	642,851.73	528,196.56
Ed ERIC Educ Rsch Info Clearinghse	335,470.87	29,202.34	14,376.39	5,477.95	2,796.73	2,112.80	180.00			
Ed HEP High School Equivalency	536,550.09	470,438.60	462,529.80	418,349.03	490,637.04	511,382.59	470,205.30	446,542.92	455,962.88	493,831.41
Ed IDEA Inst Dvlpmnt of Ed Achvmnt	4,393,893.41	4,488,117.42	4,946,988.18	4,551,665.60	3,184,853.69	2,123,211.47	1,281,159.81	622,641.14	635,034.64	378,260.01
Ed intoCareers	1,141,815.27	1,149,447.53	1,160,243.26	1,175,015.92	1,350,104.87	1,348,126.92	1,754,632.78	2,511,274.56	1,730,604.39	1,681,729.53
Ed IVDB Inst Violence & Dstrctv Bhv	1,666,073.19	1,748,010.02	1,436,954.70	977,565.51	1,192,248.17	1,033,091.92	1,300,766.03	1,043,080.65	855,283.37	725,347.00
Ed School Psychology	5,741.62									
Ed Special Education	611,498.52	225,814.61	128,656.21	196,150.15	175,634.67	200,719.13	74,066.33	16,377.71		
Ed SSET Sec Sp Ed & Transition Prog	865,745.98	999,479.47	975,841.11	800,361.13	830,261.91	1,197,845.67	1,434,844.55	1,365,566.64	1,315,731.61	1,095,394.23
Ed TACS/WRRC Tech Asst&Consult Srv	2,133,737.62	2,249,927.43	2,592,776.76	2,229,313.75	2,355,982.73	2,591,485.30	2,290,744.80	2,300,538.08	2,273,197.22	2,068,718.56
Ed TAG Talented & Gifted Program	54,364.15	595.74	208.89							
Ed Teaching & Learning	22,821.39	3,549.39	6,508.05	(23,962.07)						
Education, College of	25,074,643.14	26,081,928.78	28,471,833.32	28,612,676.15	29,468,857.27	29,873,684.33	29,958,240.28	35,223,299.26	34,803,380.51	33,977,254.08
Honors College	-	-	-	68,701.41	7,108.59	-	-	63,201.47	44,556.85	29,543.44
International Affairs										
Ctr Applied Second Lang Studies	493,382.69	544,506.18	1,300,529.04	1,737,158.79	2,800,837.95	2,588,205.17	2,532,993.52	1,861,061.85	2,222,276.36	1,637,547.38
IA Int'l Affairs Administration				4,950.00					6,206.30	(529.43)
Ctr for Asian & Pacific Stds	79,400.20	176,242.16	130,112.53	334,382.23	310,659.19	244,269.80	317,260.07	352,158.58	380,233.05	447,906.07
Total International Affairs	572,782.89	720,748.34	1,430,641.57	2,076,491.02	3,111,497.14	2,832,474.97	2,850,253.59	2,213,220.43	2,608,715.71	2,084,924.02
Journalism & Communication, School of	-	7,320.21	279.79	-	330.00	5,775.00	-	38,923.16	46,945.48	16,950.26
Law, School of	76,016.62	241,151.15	238,932.95	810,977.03	175,486.91	75,904.65	227,016.56	192,655.69	244,448.36	125,511.93
Library										
Lib Network Startup Resource Ctr									391,902.68	437,027.41
Libr Campus Technology Support	16,470.88	26,822.06	8,532.32	9,094.47						
Libr Collections & Access									2,700.00	
Library General Operations	89,140.16	95,828.03	76,577.03	93,976.58	138,671.30	83,172.74	281,765.21	366,071.61	346,327.86	378,768.29
Orbis Consortium	3,057,472.38	2,947,977.81	3,376,341.80	3,713,476.40	3,800,849.13	4,918,227.67	5,131,173.01	4,940,955.12	166,136.27	70,039.03
Total Library	3,163,083.42	3,070,627.90	3,461,451.15	3,816,547.45	3,939,520.43	5,001,400.41	5,412,938.22	5,307,026.73	907,066.81	885,834.73

	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Music and Dance, School of	2,125.00	28,933.46	20,771.54	-	-	13,352.00	2,000.00	1,198.00	-	-
President of the University										
Programs Under President's Office	170,844.88	207,246.28	216,705.30	154,420.86	278,152.46	283,852.36	205,951.63	184,177.19	193,618.74	298,827.41
VP for Equity & Inclusion	-	2,366.56	27,873.44	89,405.11	(16,093.85)	49,358.79	16,632.70	879.93	-	-
Total President of the University	170,844.88	209,612.84	244,578.74	243,825.97	262,058.61	333,211.15	222,584.33	185,057.12	193,618.74	298,827.41
Senior VP & Provost										
Enrollment Management	255.65	-	1,562,988.16	1,340,165.37	1,488,666.12	1,413,278.81	1,095,175.47	1,083,682.88	1,342,923.50	1,483,743.59
Information Services	409,184.63	463,720.45	696,457.93	495,493.50	504,094.72	853,922.74	902,167.33	961,491.70	425,717.15	398,638.22
Prov Bach Festival		32,416.00	7,584.00	32,500.00	16,000.00	31,300.00	38,319.10	54,772.26	29,399.98	17,208.66
Prov Office of Senior VP & Provost	48,674.00	160,295.00	161,340.59	753,481.00	132,650.00	376,617.56	619,496.40	846,554.51	179,325.92	240,442.97
SCI Sust Cities Init Operation							47,701.58	442,206.76	621,852.68	486,899.52
Total Senior VP & Provost	458,114.28	656,431.45	2,428,370.68	2,621,639.87	2,141,410.84	2,675,119.11	2,702,859.88	3,388,708.11	2,599,219.23	2,626,932.96
VP Academic Affairs										
Acad Aff Labor Ed & Research Ctr	768,471.66	725,564.66	1,012,251.50	805,801.05	600,386.92	542,339.73	103,200.11	86,273.57	181,827.08	368,933.80
Acad Aff Mus of Nat & Cult Hist	1,366,399.24	2,145,321.57	1,848,312.45	1,530,574.70	1,429,485.98	1,390,764.71	1,564,781.12	1,327,337.10	1,131,214.83	1,118,698.36
Acad Aff Willamette Block Ops						51,411.10				
VP Academic Affairs	781,569.69	653,307.44	715,635.01	709,358.69	748,630.09	748,200.80	803,162.00	781,185.39	765,026.58	718,688.33
Total Academic Affairs	2,916,440.59	3,524,193.67	3,576,198.96	3,045,734.44	2,778,502.99	2,732,716.34	2,471,143.23	2,194,796.06	2,078,068.49	2,206,320.49
VP Finance & Administration										
Campus Planning & Real Estate	-	-	103,017.79	69,560.53	9,739.65	23,585.76	-	-	-	6,088.35
Enterprise Risk Services	-	-	-	-	-	-	89,635.40	53,139.09	33,581.51	69,361.96
Police Department	-	-	-	-	-	30,260.97	-	-	-	-
Total VP Finance & Administration			103,017.79	69,560.53	9,739.65	53,846.73	89,635.40	53,139.09	33,581.51	75,450.31
VP Research, Innovation & Graduate Educ										
Graduate School	245,492.97	346,923.94	226,336.40	347,043.42	86,800.00	267,500.00	295,980.00	407,500.00	374,500.00	523,253.37
Rsch Centers and Institutes										
Rsch Child and Family Center	3,584,081.71	4,209,446.79	4,543,853.01	4,613,471.13	3,793,804.81	3,976,299.28	3,836,159.87	3,624,696.34	3,340,286.68	3,610,370.58
Rsch Comm Adv of Women Chemists	102,622.20	63,573.85	193,781.54	381,900.72	375,703.44	409,276.69	376,066.85	431,202.28	475,244.06	614,447.99
Rsch Community Service Center	1,012,709.07	1,073,982.49	1,103,038.13	1,161,922.18	1,355,403.99	1,379,236.94	1,848,233.14	1,994,401.27	1,805,774.61	1,520,688.32
Rsch Ctr Brain Injry RschTrng CBIRT										57,439.02
Rsch Ctr High Energy Physics						10,145.22	406,519.50	1,716,548.60	2,054,583.80	1,786,359.42
Rsch Ctr Study of Women in Society	781,562.64	359,062.23	1,000.03	53,186.06	82,301.22	135,246.17				
Rsch Environmentl Science Institute										129,058.36
Rsch Inst Cognitive & Dec Sciences	226,198.28	105,345.05	27,248.07		15,671.68	48,550.10	9,598.43	109,168.25	160,039.88	212,056.30
Rsch Inst Ecology & Evolution	723,633.08	1,313,907.53	1,366,297.36	1,294,248.65	1,956,682.38	2,630,205.41	3,515,175.05	3,256,460.18	4,032,977.25	3,578,565.92
Rsch Inst of Molecular Biology	8,586,747.16	9,247,890.61	8,013,854.96	7,818,647.48	6,819,357.40	7,007,459.91	7,602,507.81	9,376,977.21	9,072,188.25	8,554,438.85
Rsch Inst of Theoretical Science	449,589.25	527,095.45	496,673.88	447,598.58	425,832.80	407,581.34	583,197.17	562,556.53	543,106.68	832,192.81
Rsch Institute of Neuroscience	12,142,820.41	12,451,212.76	13,865,539.26	12,709,966.11	14,320,988.44	15,820,953.02	15,842,872.65	16,707,108.84	14,507,803.21	11,910,986.86
Rsch ISE Inst Sustainable Environmt	479,960.68	661,151.33	961,051.68	1,017,892.79	882,194.21	1,077,547.82	1,140,069.33	1,161,821.99	1,185,134.70	1,395,251.27
Rsch Material Science Institute	954,928.49	1,591,269.43	3,070,398.04	6,154,975.85	7,867,611.04	8,418,675.50	9,566,127.67	9,772,390.86	9,360,591.70	9,522,389.47
Rsch Neuroinformatics Center	1,761,119.24	1,145,143.86	1,685,576.20	1,342,141.46	1,621,061.51	2,698,260.10	2,515,858.30	2,131,569.48	3,745,177.85	1,667,187.35
Rsch NW Indian Language Institute						69,314.63	76,385.85	274,290.42	137,117.71	149,183.48
Rsch Oregon Center for Optics	1,312,136.28	1,322,534.33	2,024,451.26	1,064,066.03	1,061,183.00	1,214,117.08	1,115,650.27	1,423,669.00	1,989,808.65	1,950,667.97
Rsch Oregon Inst of Marine Biology	692,830.10	1,286,311.36	978,481.87	1,028,300.34	1,176,046.00	1,363,597.23	1,474,447.88	1,478,306.66	1,210,350.60	1,260,921.67
Inactive Programs	1,732,852.66	1,451,403.78	763,876.58	577,374.51	753,709.90	834,494.78	974,222.42	980,261.39	228,228.41	35,262.08
Total Rsch Centers & Institutes	34,543,791.25	36,809,330.85	39,095,121.87	39,665,691.89	42,507,551.82	47,500,961.22	50,883,092.19	55,001,429.30	53,848,414.04	48,787,467.72

	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Rsch Core Services										
Rsch Animal Care Services			36,428.89	57,545.12	30,527.45	(108.76)	471.10			
Rsch Ctr Adv Mat Charact in OR							2,772.00	18,696.03	89,768.34	9,503.33
Rsch Lewis Center for Neuroimaging	71,376.35	256,372.48	726,553.89	717,879.35	410,887.82	458,614.47	347,722.24	410,176.69	357,824.79	426,430.51
Total Rsch Core Services	71,376.35	256,372.48	762,982.78	775,424.47	441,415.27	458,505.71	350,965.34	428,872.72	447,593.13	435,933.84
Rsch and Innovation Other										
Rsch Innovation Partnership Svcs										19,222.28
Rsch Proposal Development Svcs			20,000.00			100,000.00		2,987.00		15,017.00
Rsch Sponsored Projects Services					2,500.00			20.00		
Rsch VPRI Research Programs	33,720.10	90,357.00	129,501.62	139,396.69	116,341.68	185,750.28	65,087.19	4.05	1,534,517.74	8,121,245.04
Total Rsch and Innovation Other	84,745.13	100,527.37	157,981.58	142,890.20	120,225.56	285,750.28	65,087.19	3,011.05	1,534,517.74	8,155,484.32
Total VP Rsch, Innovation & Graduate Educ	34,945,405.70	37,513,154.64	40,242,422.63	40,931,049.98	43,155,992.65	48,512,717.21	51,595,124.72	55,845,307.60	57,001,970.44	58,524,552.13
VP Student Affairs										
Career Center	12,741.42	17,178.07	11,057.77	12,288.20	12,499.76	12,427.57	12,909.89	14,105.43	15,703.12	15,736.74
Counseling & Testing Center			52,392.03	89,218.80	78,686.20	4,702.97				
Dean of Students & AVP Stdnt Affrs	83,530.60	112,696.81	140,396.46	84,131.10	8,252.73	-	-	-	-	9,926.63
Student Union, EMU	8,995.56	3,788.00	6,497.47	11,983.47	2,698.00	10,602.07	9,151.14	22,752.30	5,314.13	6,231.14
University Health Center	-	1,750.00	74.30	425.70	-	-	-	-	-	-
VP Student Affairs Administration	-	-	-	660.00	-	-	-	-	-	-
Total VP Student Affairs	105,267.58	135,412.88	210,418.03	198,707.27	102,136.69	27,732.61	22,061.03	36,857.73	21,017.25	31,894.51
VP University Advancement	89,689.95	168,272.01	32,661.67	20,848.54	14,557.69	34,698.00	27,842.00	54,744.38	118,040.38	130,212.37
Grand Total	85,321,498.96	86,383,648.22	95,732,890.62	98,682,391.39	101,342,337.24	110,321,683.13	115,609,375.95	124,655,159.06	121,703,233.26	120,389,249.47

Analysis of Facilities & Administrative Revenue Support

University of Oregon
Sponsored Projects Services
Annual Report - Fiscal Year 2013

Figure 21: FY13 Facilities & Administrative Allocation for FY14 Beginning Budget

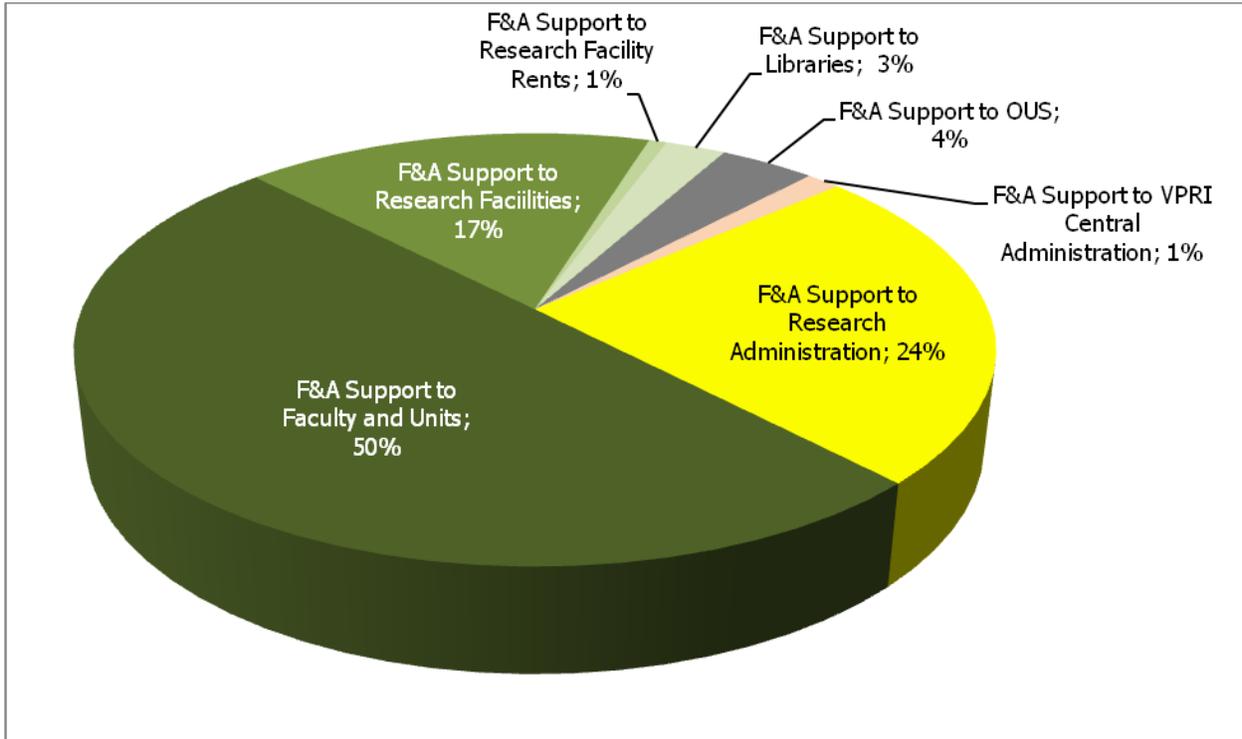


Figure 21 illustrates how the total FY13 F&A costs were disbursed across University functions.