

**ANNUAL REPORT HIGHLIGHTS
ON GRANT AND CONTRACT ACTIVITY
FISCAL YEAR 2008**

OVERVIEW

AWARDS

The University of Oregon (UO) received \$115.3 million from external funding sources in grants, contracts and other competitive awards for fiscal year 2007-08 (FY08). This represents the highest total in award dollars recorded at the UO, as shown in Figure 1, the total awards received by agency types.

Direct federal funding to UO totaled \$81.9 million. Direct federal funding plus sub-federal dollars (sub-federal funds are “flow-through” dollars allocated by other entities, such as universities, non-profits, and state and local governmental agencies, to the UO in support of research) totaled \$101.1 million in FY08. Federal funding accounted for 71% of the total funding received by the UO as also shown in Figure 1.

The federal and sub-federal data (see Figure 2) shows increased funding across a number of sources compared to last year’s data. This includes the U.S. Department of Education which increased by 14%, from \$28.2 million to \$32.4 million, the National Science Foundation which increased by 48%, from \$12.8 million to \$19 million, and support from the U.S. Department of Health and Human Services, including the National Institutes of Health, also increased by 37%, from \$21.4 million to \$29.4 million. A significant increase was realized in FY08 from the U.S. Department of Energy which was a 73% increase from \$2.9 million to \$5.1 million. Support from the U.S. Department of Defense also increased significantly by 86% from \$5.8 million to \$10.9 million.

As illustrated in Figure 3, private foundations and corporations provided funds totaling \$5.8 million, and support from all private sponsors, including non-governmental entities that pass-through federal funds to UO, totaled \$9.5 million. State of Oregon agencies awarded grants and contracts to the UO totaling \$17.2 million, from both state funds and sub-federal pass-through funds.

A total of 583 awards were made to 248 faculty serving as principal investigators (PI) in FY08. The data for awards received by college and submitting unit (see Figure 10 which is sorted by submitting college and Figure 11 which is sorted alphabetically by submitting department). The College of Education received \$34.3 million and the College of Arts and Sciences received \$19.8 million in FY08. Research centers and institutes under the Vice President for Research received \$55 million. Details on awards received by college and submitting unit, over the last six years, are also found in Figures 10 and 11.

Tenured and tenure-track faculty are generally appointed through an academic department, where instruction, public service and some research activities are their primary functions. However, interdisciplinary research and collaboration is a hallmark at the UO, and many faculty

members manage their externally-funded research programs through a research center or institute. The proposals are submitted by, and awards are made to, the centers and institutes as opposed to the academic unit. Charts on “Awards by Proposal Submitting Unit” (see Figure 8) and “Awards by Home Unit of the PI” (see Figure 9) reflect this breakdown. Figure 12 provides details on award totals for faculty by home unit (the academic department where the PI or Co-PI is appointed), reflecting the strength of faculty research in their various academic departments.

Awards are categorized as primarily supporting instruction, public service, or research activities (see Figure 7). Grants and contracts in FY08 are reported by their primary purpose as follows:

◆ Instruction	\$ 5.3 million (5%)
◆ Public Service	\$21.4 million (18%)
◆ Research	\$88.6 million (77%)

PROPOSALS

Over 800 proposals were submitted requesting \$124.4 million in first-year funding as shown in Figures 13 and 14. The data as illustrated in Figure 13, “Requested Funding By Application Type” shows that 71% of total proposal submissions were for new and competitive renewal grants, requesting \$88 million in first-year funding.

Proposals submitted to private foundations and corporations represented 18% of the total proposal submissions, requesting \$9.3 million or 7.5% of total dollars requested, while 62% of total proposal submissions requested federal support totaling \$105.1 million or 84.5% of total dollars requested (see Figure 15). The U.S. Department of Health and Human Services, including the National Institutes of Health, accounted for 36.3% of the federal dollars requested, while the U.S. Department of Education was 14.4% and the National Science Foundation was 25.3% of federal support requested (see Figure 16).

EXPENDITURES

Expenditures on approximately 960 active grants and contracts during FY08 totaled \$101.3 million for direct and F&A (indirect) costs and represents a 53% increase since FY01 as shown in Figure E-1. Expenditure totals do not match the award totals for the same fiscal year, as grants are received and reported during a fiscal year but the funds can be spent over multiple fiscal years. Figure E-2 represents expenditures by cost category. Personnel costs represented 49% of direct expenditures, or \$49 million, with another \$33 million spent for services, supplies, equipment and miscellaneous project-related expenses. Research activities accounted for 70% of the total expenditures, while training and other sponsored programs accounted for the remaining 30% as shown in Figure E-3.

FACILITIES AND ADMINISTRATIVE COSTS

Facilities and Administrative (F&A) or indirect cost recovery totaled \$18.4 million in FY08 as shown in Figure F-1 which depicts receipt of F&A costs over a ten year period. The federally-negotiated F&A rate budgeted for research activities was 48% (other activities use different rates or do not allow F&A to be charged). Of the total \$18.4 received for F&A costs, 53.2% of the total received was reallocated directly in support of faculty as costshare or matching funds, new faculty start up costs, and for other faculty research needs, as well as for research center and institute administration, specialized labs and shared research facilities. The remainder of F&A cost recovery supports general university administration, research administration, facilities maintenance and operations, OUS administration and new building costs. Further illustrations of the breakdown of F&A funds by cost component and fund allocations are shown in Figures F-2 and F-3.

ACRONYMS USED IN THIS REPORT

Federal Agencies:

DHHS	U.S. Department of Health and Human Services (includes National Institutes of Health, or NIH)
DOD	U.S. Department of Defense
DOE	U.S. Department of Energy
DOJ	U.S. Department of Justice
DOS	U.S. Department of State
DOT	U.S. Department of Transportation
EDUC	U.S. Department of Education
NEH	National Endowment for the Humanities
NSF	National Science Foundation
USDA	U.S. Department of Agriculture

University of Oregon:

AAA	School of Architecture and Allied Arts
Admin	Administrative Offices
CAS	College of Arts and Sciences
CCRCI	Cross-Collegial Research Centers and Institutes
COE	College of Education
F&A	Facilities and Administrative (indirect) costs
FY	Fiscal Year (July 1 – June 30)
JOURN	School of Journalism and Communication
Law	School of Law
LCB	Lundquist College of Business
Music	School of Music
UO MUS	UO Museums
VPA	Vice President for Administration
VPR C/I	Vice President for Research Centers and Institutes

Description of Award and Proposal Charts and Reports

Figure 1 shows the FY 2008 total awards received by agency type. Federal agencies awarded UO 71% of the 2008 total, and sub-federal or flow-through federal funds accounted for 16.7% of the 2008 total. Associations, States, Foundations, Corporations, and Other agencies amounted to a total of 12.3% of the 2008 total.

Figure 2 shows the federal and sub-federal funding to UO by federal agency. U.S. Department of Education, U.S. Department of Health and Human Services, and the National Science Foundation were the top three agencies from which UO received awards in FY 2008.

Figure 3 provides a multi-year summary of public and private support. Awards are compared over a 20-year span in the categories of Direct Federal funds, Private funds, Oregon funds, and Other funds.

Figure 4 shows awards received over a 3-year period by Activity type: Research, Instruction, and Public Service.

Figure 5 shows FY 2008 proposals, awards, and expenditures by Research and Other Activity types.

Figure 6 spans five years to show the fluctuation in awards received and proposals submitted over the period.

Figure 7 represents the FY 2008 total awards by Activity type: Research, Instruction, and Public Service.

Figure 8 shows FY 2008 awards by the submitting unit/college. Forty eight percent of the awards were received in units under the Vice President for Research.

Figure 9 shows awards received by the home unit of the PI. The majority of our faculty has appointments in the College of Arts and Sciences.

Figure 10 spans six years to show the dollar amounts of awards received by submitting unit, organized by UO college.

Figure 11 spans six years to show the dollar amounts of awards received, organized alphabetically by submitting unit.

Figure 12 represents FY 2008 awards received, organized by PI and Co-PI home units with dollar amounts for each unit.

Figure 13 shows the amount of funding requested by application type.

Figure 14 reflects the number of proposals submitted by agency type.

Figure 15 reflects FY 2008 proposal submissions by agency type. Nearly 85% of UO's proposal submissions were for federal or sub-federal flow-through money.

Figure 16 shows the federal and sub-federal proposal submissions by federal agency.

Figure 17 reflects the new and competitive renewal proposal applications listed by submitting college.

Figure 18 spans six years to show proposal dollars requested for the first year of the project by each UO college and unit.

Figure 19 spans six years to show proposal dollars requested, organized alphabetically by submitting unit.

AWARDS RECEIVED FY 2007-08

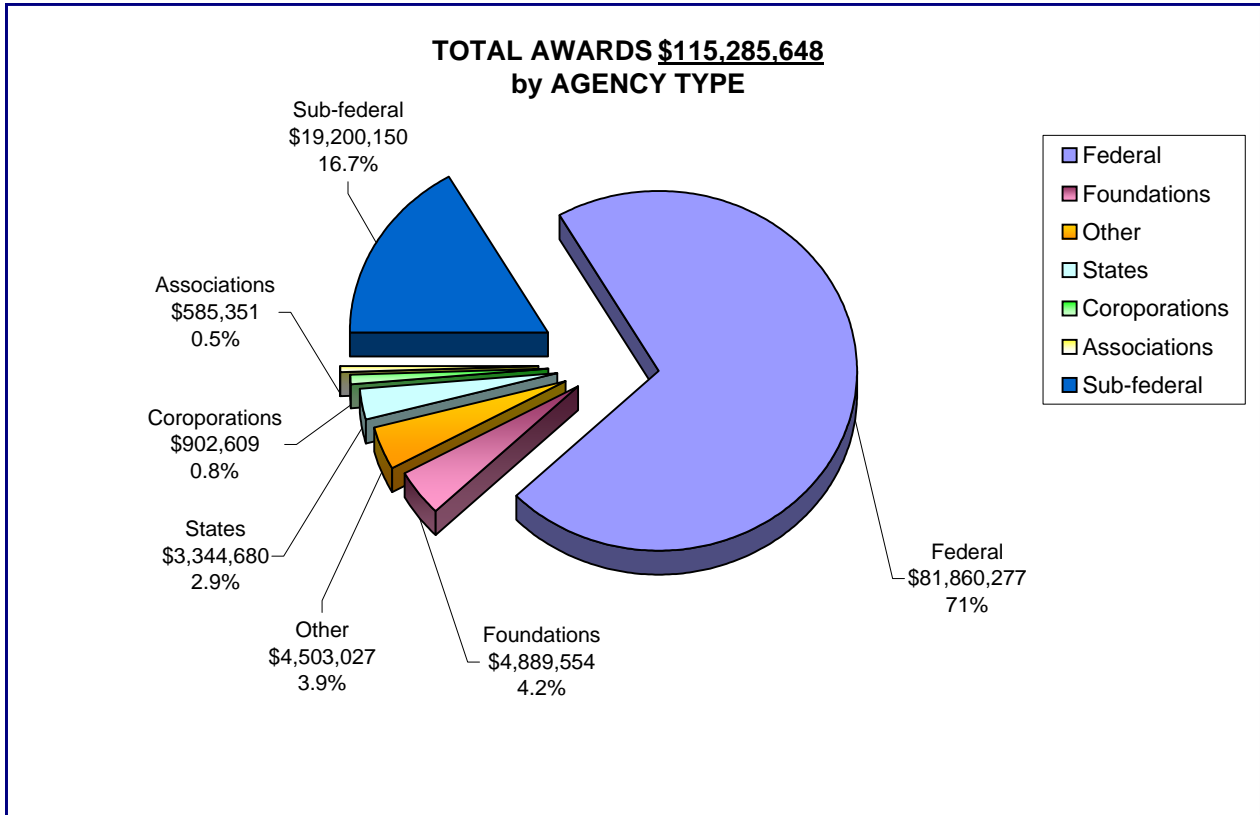


Figure 1

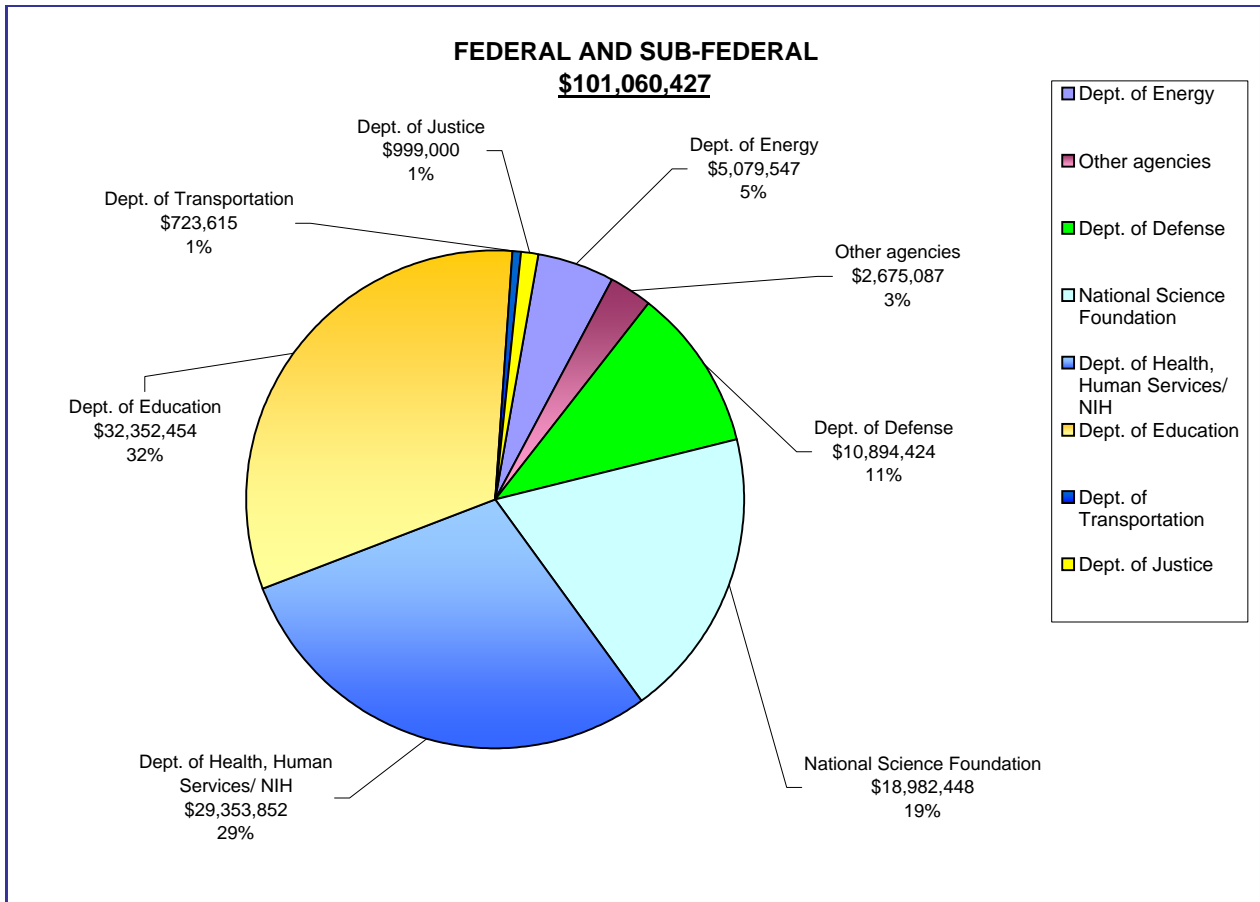
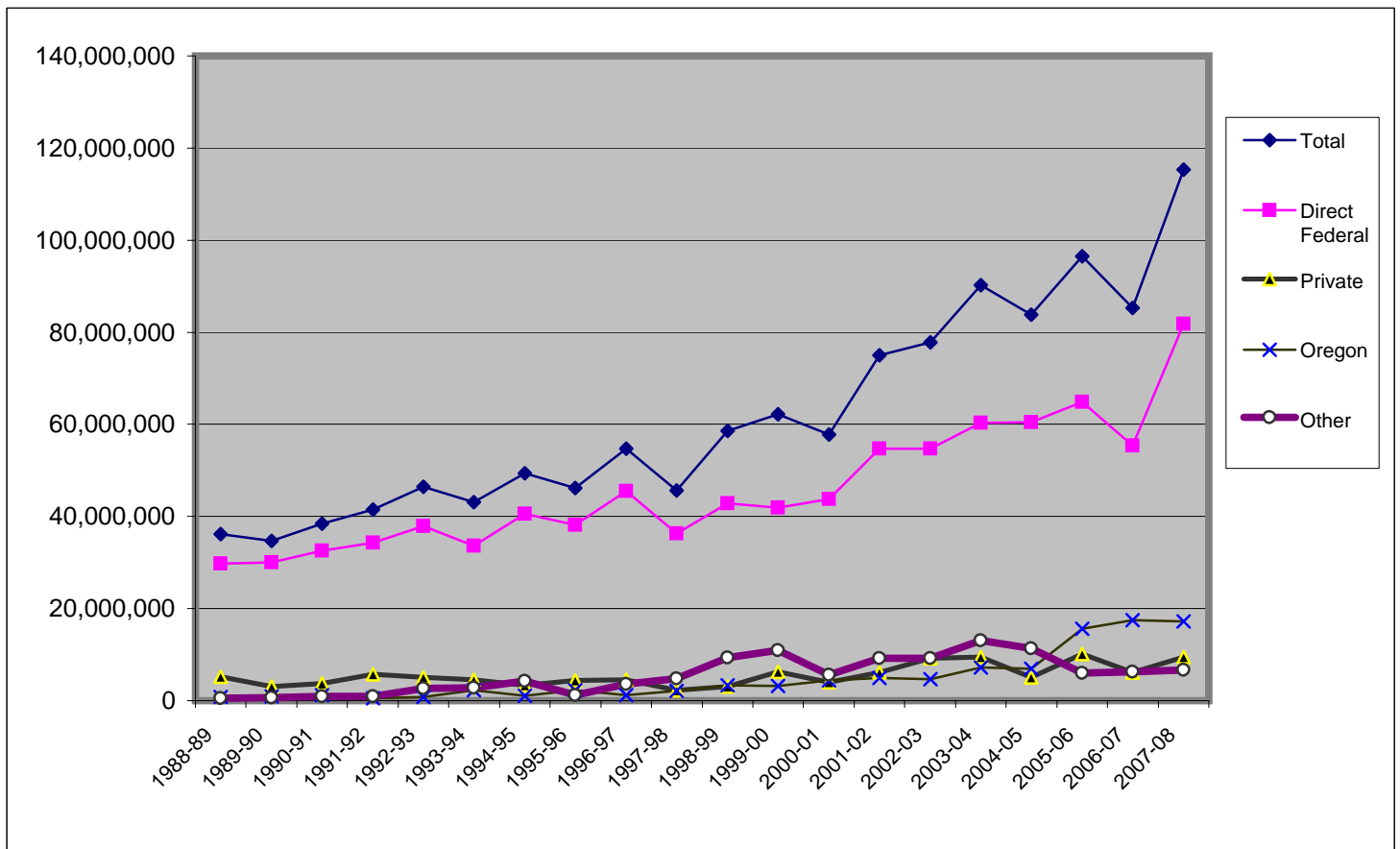


Figure 2

TOTAL AWARDS RECEIVED A MULTI-YEAR SUMMARY OF PUBLIC AND PRIVATE SUPPORT

<u>FY</u>	<u>Total</u>	<u>Direct Federal</u>	<u>Private</u>	<u>Oregon</u>	<u>Other</u>
1988-89	36,144,268	29,725,452	5,159,089	742,407	517,320
1989-90	34,691,675	30,035,647	3,095,893	878,327	681,808
1990-91	38,454,502	32,624,458	3,699,347	1,261,942	868,755
1991-92	41,439,740	34,233,730	5,719,960	552,165	933,885
1992-93	46,439,911	37,935,710	5,103,303	787,673	2,613,225
1993-94	43,084,988	33,600,910	4,487,702	2,232,849	2,763,527
1994-95	49,314,114	40,578,922	3,351,519	1,058,505	4,325,168
1995-96	46,193,068	38,223,508	4,443,654	2,299,892	1,226,014
1996-97	54,762,524	45,463,825	4,562,788	1,191,210	3,544,701
1997-98	45,583,399	36,310,750	2,311,703	2,129,020	4,831,926
1998-99	58,616,598	42,862,943	3,072,935	3,299,591	9,381,129
1999-00	62,146,230	41,866,861	6,206,444	3,175,232	10,897,693
2000-01	57,778,019	43,737,877	3,963,918	4,416,157	5,660,067
2001-02	75,055,860	54,767,149	6,077,083	4,976,439	9,235,189
2002-03	77,763,176	54,725,468	9,202,696	4,626,435	9,208,577
2003-04	90,189,991	60,369,096	9,511,585	7,185,722	13,123,588
2004-05	83,796,740	60,465,794	5,066,016	6,890,287	11,374,643
2005-06	96,545,311	64,849,543	10,100,648	15,551,623	6,043,497
2006-07	85,293,657	55,398,858	6,145,194	17,482,034	6,267,571
2007-08	115,285,648	81,860,277	9,522,997	17,207,958	6,694,417

Note: Sub-federal flow-through funds are included in totals for Private, Oregon and Other.



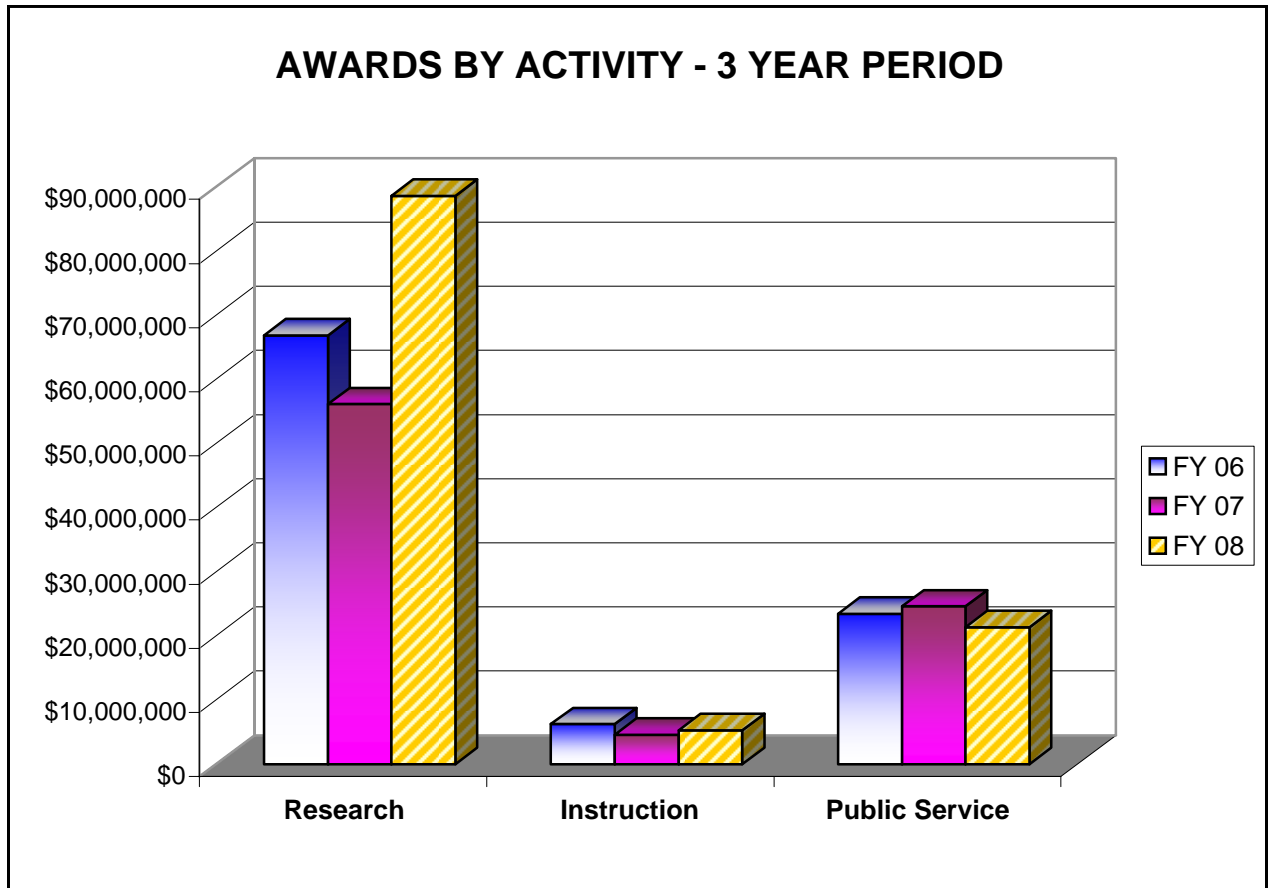


Figure 4

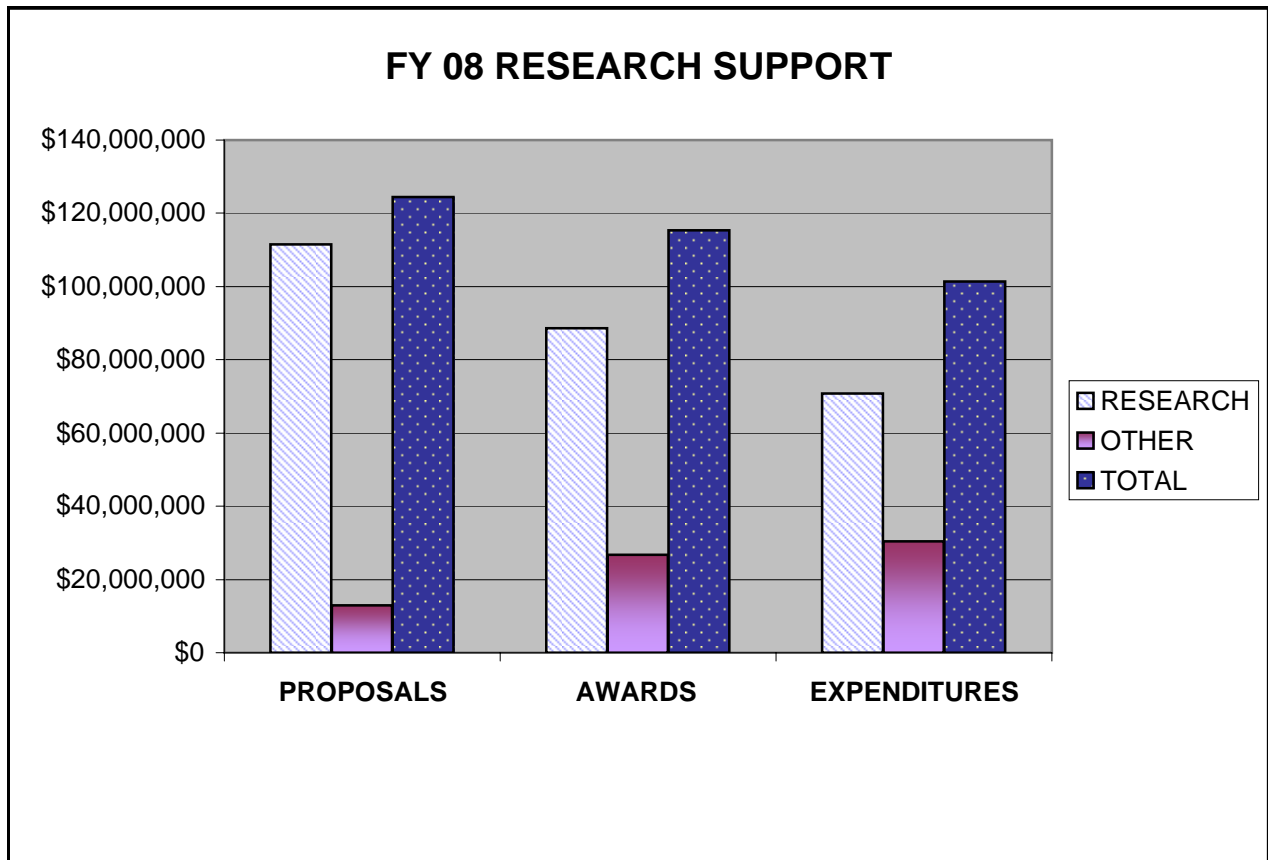


Figure 5

Awards Received and Proposals Submitted FY 2004 to FY 2008

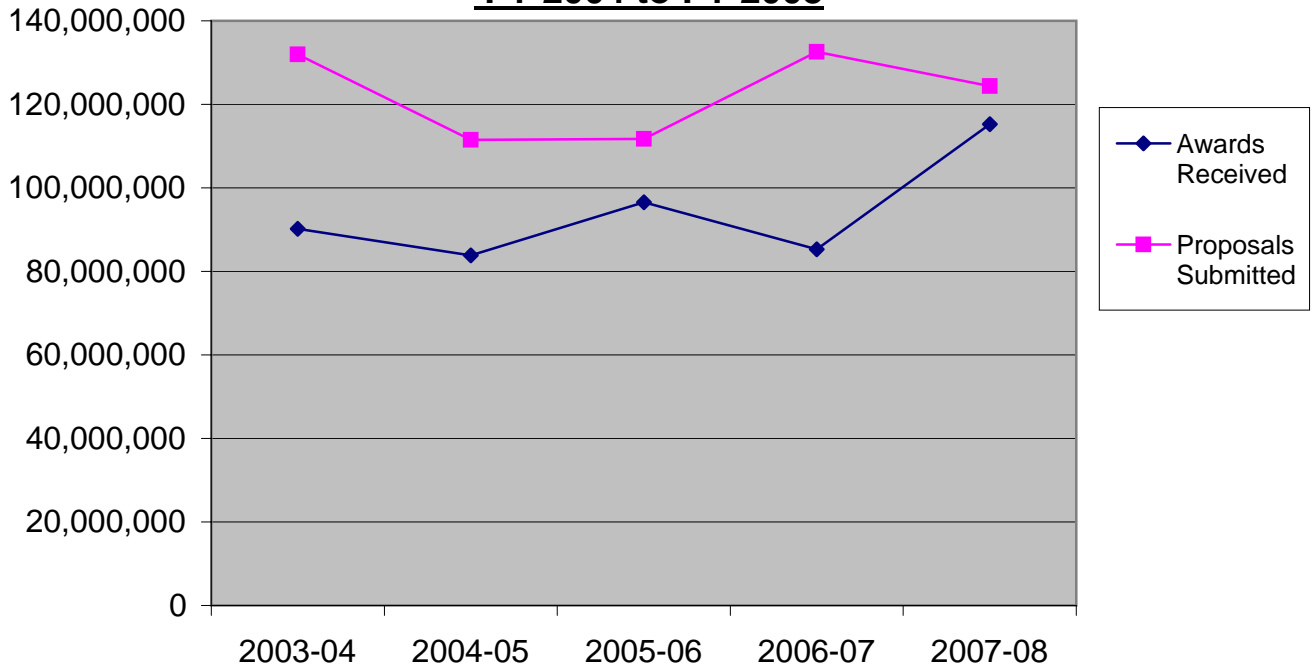


Figure 6

FY 08 Awards by Activity

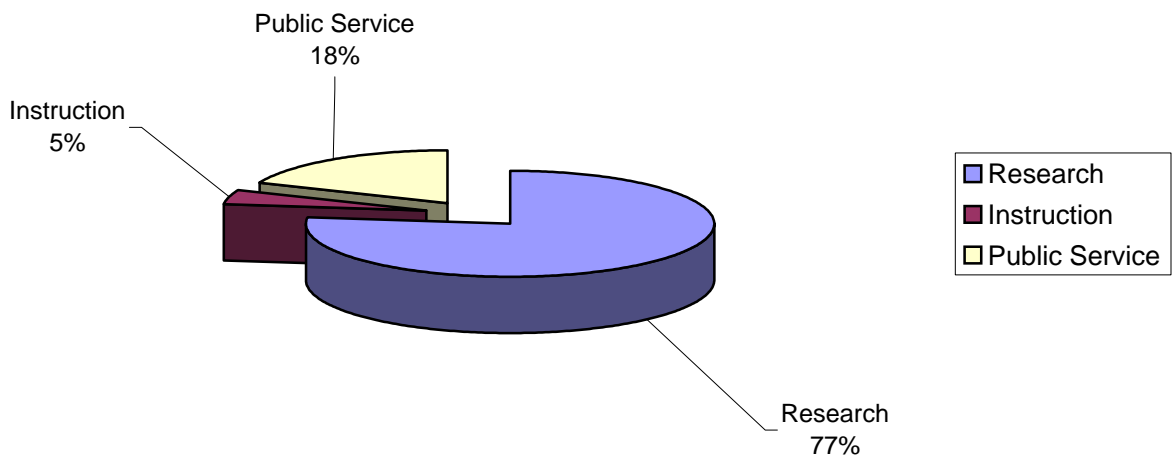


Figure 7

FY 08 Awards by Proposal Submitting Unit

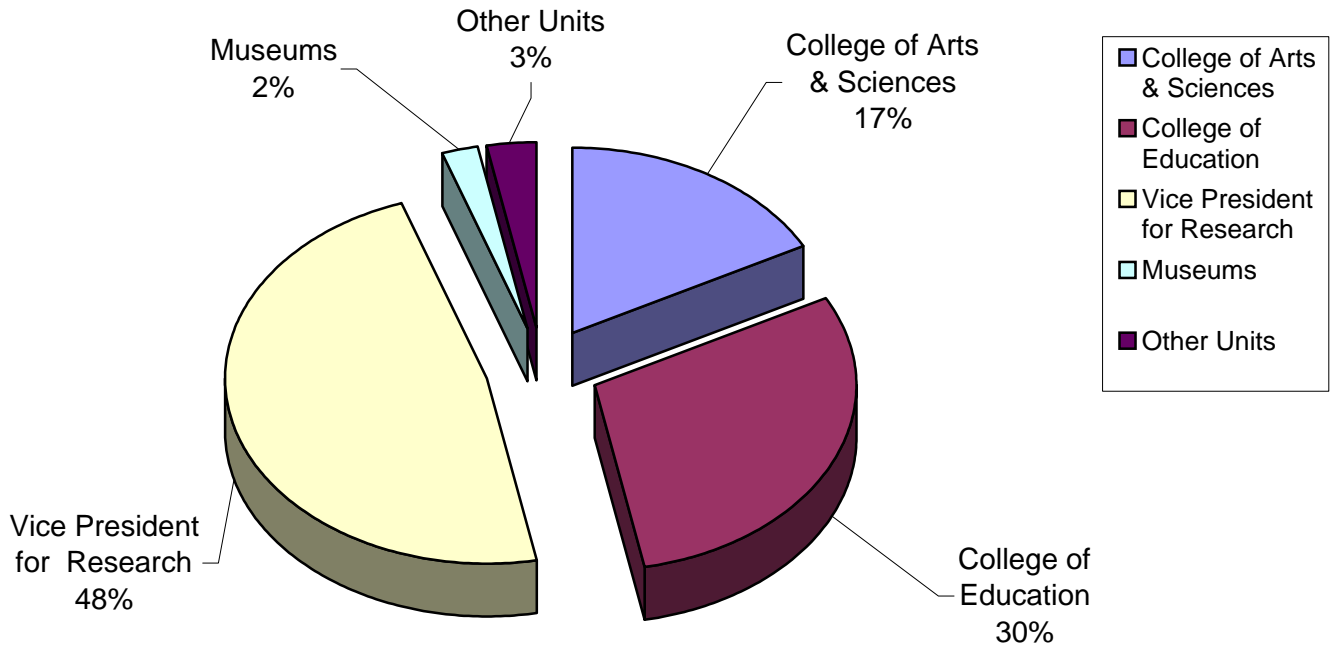


Figure 8

FY 08 Awards by Home Unit of PI

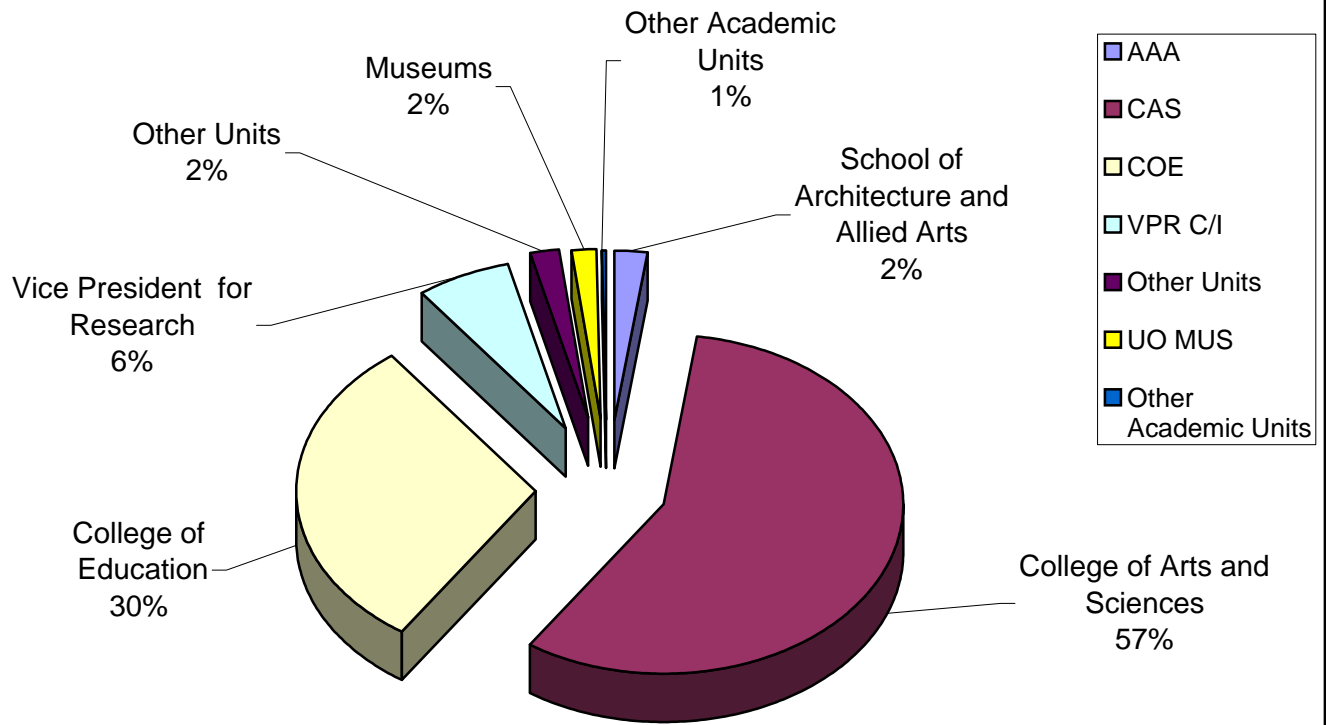


Figure 9

Awards Received FY 03 - FY 08

BY SUBMITTING UNIT	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
COLLEGE OF ARTS AND SCIENCES						
American English Institute			\$432,550	\$143,713	\$71,102	\$103,890
Anthropology	\$265,485	\$155,854	104,132	66,143	117,313	132,715
Chemistry	1,221,341	405,687	923,459	1,287,908	1,308,977	3,320,153
Clark Honors College					75,810	
Computer and Information Science	910,542	821,335	1,047,797	1,525,734	1,083,132	2,449,647
East Asian Languages and Literatures	25,000			40,000		
Economics	240,790	345,094	379,357	374,979	54,302	147,335
English			80,000		30,000	
Environmental Studies	24,914	13,999	47,397	16,920	135,009	22,250
Ethnic Studies						40,000
Geography	722,588	359,056	541,843	870,133	860,298	910,228
Geological Sciences	1,253,252	1,581,449	1,160,320	2,217,744	1,308,967	2,174,081
German and Scandinavian					14,000	3,500
High Energy Physics					1,257,000	2,366,200
History	96,716	21,577	100,900		10,000	
Human Physiology (Exercise and Movement Science)	1,137,941	1,649,055	490,734	573,638	249,275	766,914
Linguistics		50,000	162,748	564,370	758,529	645,234
Mathematics	487,642	348,810	1,067,415	532,688	626,165	832,593
Oregon Consortium for International and Area Studies			78,000	78,692		
Physics	967,110	717,243	450,809	2,646,209	1,156,006	481,466
Political Science	9,522	174,223	32,225	142,478	182,635	226,394
Psychology	3,587,694	2,795,573	2,610,408	1,885,870	2,819,621	4,991,473
Religious Studies				46,700		
Romance Languages			40,000			
Social Science Instruction Laboratory		10,000				
Sociology	30,000	18,200		25,000	12,000	191,752
Women's and Gender Studies		21,333				
Yamada Language Center			10,000		10,000	
Total College of Arts and Sciences	\$10,980,537	\$9,488,488	\$9,760,094	\$13,038,919	\$12,140,141	\$19,805,825

Awards Received FY 03 - FY 08

BY SUBMITTING UNIT	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
SCHOOL OF ARCHITECTURE AND ALLIED ARTS						
Architecture	\$151,431	\$13,000		\$400,000	\$78,085	
Art			\$20,000			
Art History	40,000	40,000				
Arts and Administration					15,350	
Dean, School of Architecture and Allied Arts		100,000	20,000	251,827	164,888	\$185,200
Historic Preservation		135,000	69,310			5,000
Landscape Architecture	10,092	78,908	72,961	37,400	10,000	
Planning, Public Policy and Management	68,950	79,267		20,993		
Total School of Architecture and Allied Arts	\$270,473	\$446,175	\$182,271	\$710,220	\$268,323	\$190,200
CHARLES H. LUNDQUIST COLLEGE OF BUSINESS						
Accounting		\$12,963				
Decision Sciences		19,950	\$16,839	\$3,550		
Lundquist Center for Entrepreneurship	\$70,000	67,500		20,732	\$13,916	\$45,000
Lundquist College of Business - Other			45,000	62,035	50,000	494,765
Management	359,298		68,938			25,176
Total Lundquist College of Business	\$429,298	\$100,413	\$130,777	\$86,317	\$63,916	\$564,941
COLLEGE OF EDUCATION						
Advanced Technology in Education, Center for	\$962,897	\$283,190	\$382,036		\$422,589	\$784,665
Behavioral Research and Teaching				\$50,900	2,030,253	908,843
Communication Disorders and Sciences				333,983	399,940	
Counseling Psychology and Human Services			16,100		40,000	15,184
Dean, College of Education			69,984	600,000	69,984	69,984
Development of Educational Achievement, Institute for the	6,419,920	8,009,057	8,066,013	5,847,765	3,188,768	1,668,508
Early Childhood CARES					8,085,251	8,416,095
Early Intervention Program		1,252,149	1,228,264	1,023,987	788,659	2,085,673
Educational and Community Supports		4,665,540	4,402,551	5,576,546	4,849,957	7,234,389
Educational Leadership	74,374					
Educational Policy Research, Center for			84,628		344,338	72,038
Electronic Studying, Center for			184,679	1,277,634	1,074,317	771,806

Awards Received FY 03 - FY 08

BY SUBMITTING UNIT	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
Emerging Education Research, Center for Family and Human Services		112,085	1,495,186	461,518	592,995	653,242 4,735
High School Equivalency Program			545,000	455,000	455,000	455,000
Human Development, Center on	10,198,137	8,067,128	7,759,125	7,683,493	500,000	490,000
Other College of Education Units	95,368					
School Psychology		292,156	299,627	198,413	199,995	200,000
Secondary Special Education and Transition Programs				412,641	599,847	3,515,066
Special Education and Community Resources	2,107,618					
TACS/Western Regional Resource Center	1,190,460	2,486,795	3,805,152	2,441,628	2,426,106	2,631,982
Teaching and Learning General Training Program						400,000
Teaching and Learning, Center on			320,000	1,389,093	2,385,488	2,586,676
TL: Oregon Writing Project				45,000	25,000	52,000
Violence and Destructive Behavior, Institute on	1,337,191	1,962,539	1,527,066	1,842,504	171,802	1,249,364
Total College of Education	\$22,385,965	\$27,130,639	\$30,185,411	\$29,640,105	\$28,650,289	\$34,265,250
SCHOOL OF JOURNALISM AND COMMUNICATION	0	\$7,600	0	\$10,000	0	\$6,160
SCHOOL OF LAW	\$253,872	0	\$200,634	\$348,985	\$870,318	\$21,860
SCHOOL OF MUSIC	\$121,204	\$289,588	\$85,000	\$97,600	\$15,000	\$27,350
CROSS-COLLEGIAL RESEARCH CENTERS AND INSTITUTES						
Labor Education and Research Center	\$358,075	\$364,293	\$1,543,726	\$384,712	\$355,596	\$337,274
Total Cross-Collegial Research Centers and Institutes	\$358,075	\$364,293	\$1,543,726	\$384,712	\$355,596	\$337,274
MUSEUMS						
Museum of Anthropology	\$1,931,558	\$3,038,520	\$1,080,994	\$2,057,967	\$1,308,279	\$2,014,273
Museum of Art	108,581	158,500	47,604	20,000	12,000	22,000
Museum of Natural History	50,000	240,894			2,541,989	785,137
Total Museums	\$2,090,139	\$3,437,914	\$1,128,598	\$2,077,967	\$3,862,268	\$2,821,410

Awards Received FY 03 - FY 08

BY SUBMITTING UNIT	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
ADMINISTRATIVE OFFICES						
Academic Affairs						\$50,000
Continuation Center	\$29,000	\$100,000		\$136,490	\$141,000	132,151
Counseling and Testing Center				75,000	75,000	75,000
Graduate School	182,018	234,000	\$248,000	329,000	364,500	5,000
International Programs, Office of (International Education and Exchange)				4,950		
President, Office of the		125,000				
University Computing Center	399,986	642,986	635,218	399,234	516,481	1,133,114
Total Administrative Offices	\$611,004	\$1,101,986	\$883,218	\$944,674	\$1,096,981	\$1,395,265
OTHER PROGRAMS						
Academic Learning Services	\$724,130	\$705,134	\$705,134	\$719,675	\$719,674	\$730,696
Associated Students of the University of Oregon				750		
Career Center	14,099	14,099	11,599	11,599	11,999	12,232
Erb Memorial Union	57,345	1,000	5,000	16,631	4,960	9,967
Health Center			1,750			
Library	68,176	106,803	86,062	97,025	154,802	95,045
Student Life	186,359		299,464			
Undergraduate Studies		75,000				
University Planning Office			190,000			
Total Other Programs	\$1,050,109	\$902,036	\$1,299,009	\$845,680	\$891,435	\$847,940
VICE PRESIDENT FOR RESEARCH						
Applied Second Language Studies, Center for	\$577,665	\$606,498	\$850,842	\$1,303,231	\$2,090,420	\$2,581,240
Asian and Pacific Studies, Center for	100,000	10,000	495,790	246,896	194,500	277,698
Child and Family Center	3,551,795	4,341,769	4,812,926	4,587,049	4,504,529	3,503,390
Cognitive and Decision Sciences, Institute of	319,447	187,877	41,456			264,605
Community Service Center	792,809	1,260,429	884,053	1,703,721	1,078,367	1,196,591
Computational Intelligence Research Laboratory	1,058,732	253,169				
Computational Science Institute	170,683		26,562			
Diversity and Community, Center on						2,000
Ecology and Evolutionary Biology, Center for	1,193,112	1,403,995	1,341,666	1,570,114	1,707,214	1,860,801
Housing Innovation, Center for	561,043	878,429	247,646	1,666,630	113,758	281,073
Institutional Equity and Diversity, Office of				62,640		50,062

Awards Received FY 03 - FY 08

BY SUBMITTING UNIT	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
Materials Science Institute	4,004,600	4,473,644	4,399,592	8,604,464	7,716,975	8,950,941
Molecular Biology, Institute of	9,888,734	8,602,264	7,562,228	6,651,074	5,649,089	8,123,613
Neuroinformatics Center	729,510	2,381,747	1,159,093	974,914	770,325	1,458,518
Neuroscience, Institute of	10,889,653	11,165,576	11,690,696	12,376,226	9,940,145	15,378,894
Oregon Center for Optics	1,519,221	1,803,127	1,264,388	1,732,548	872,202	1,313,106
Oregon Humanities Center		47,377				
Oregon Institute of Marine Biology	598,652	1,204,085	902,011	1,629,566	953,949	1,212,852
Oregon Survey Research Laboratory	469,419	648,852	361,623			
Policy Research and Innovation, Institute for		662,536	252,467	372,806	431,627	455,988
Study of Women in Society, Center for the	901,051	78,536	54,777		100,000	183,745
Sustainable Environment, Institute for a	358,628	121,340	604,060	399,230	329,768	539,485
Theoretical Science, Institute of	1,467,746	1,356,609	1,421,000	1,863,000	556,000	1,732,000
Veterinary Services and Animal Care, Office of			25,126		23,166	23,088
Vice President for Research and Graduate Studies	60,000	5,433,000		2,616,023	47,355	5,612,484
Total Vice President for Research	\$39,212,500	\$46,920,859	\$38,398,002	\$48,360,132	\$37,079,389	\$55,002,173
TOTAL ALL AWARDS RECEIVED	\$77,763,176	\$90,182,391	\$83,796,740	\$96,545,311	\$85,293,656	\$115,285,648

AWARDS RECEIVED FY 03 - FY 08 BY SUBMITTING UNIT

BY SUBMITTING UNIT	*COLL	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
Academic Affairs	Other						\$50,000
Academic Learning Services	Other	\$724,130	\$705,134	\$705,134	\$719,675	\$719,675	730,696
Accounting	LCB		12,963				
Advanced Technology in Education, Center for	COE	962,897	283,190	382,036		422,589	784,665
American English Institute	CAS			432,550	143,713	71,102	103,890
Anthropology	CAS	265,485	155,854	104,132	66,143	117,313	132,715
Applied Second Language Studies, Center for	VPR C/I	577,665	606,498	850,842	1,303,231	2,090,420	2,581,240
Architecture	AAA	151,431	13,000		400,000	78,085	
Art	AAA			20,000			
Art History	AAA	40,000	40,000				
Arts and Administration	AAA					15,350	
Asian and Pacific Studies, Center for	VPR C/I	100,000	10,000	495,790	246,896	194,500	277,698
Associated Students of the University of Oregon	Other				750		
Behavioral Research and Teaching	COE				50,900	2,030,253	908,843
Career Center	Other	14,099	14,099	11,599	11,599	11,999	12,232
Chemistry	CAS	1,221,341	405,687	923,459	1,287,908	1,308,977	3,320,153
Child and Family Center	VPR C/I	3,551,795	4,341,769	4,812,926	4,587,049	4,504,529	3,503,390
Clark Honors College	CAS					75,810	
Cognitive and Decision Sciences, Institute of	VPR C/I	319,447	187,877	41,456			264,605
Communication Disorders and Sciences	COE				333,983	399,940	
Community Service Center	VPR C/I	792,809	1,260,429	884,053	1,703,721	1,078,367	1,196,591
Computational Intelligence Research Laboratory	VPR C/I	1,058,732	253,169				
Computational Science Institute	VPR C/I	170,683		26,562			
Computer and Information Science	CAS	910,542	821,335	1,047,797	1,525,734	1,083,132	2,449,647
Continuation Center	Admin	29,000	100,000		136,490	141,000	132,151
Counseling and Testing Center	Admin				75,000	75,000	75,000
Counseling Psychology and Human Services	COE			16,100		40,000	15,184
Dean, College of Education	COE			69,984	600,000	69,984	69,984
Dean, School of Architecture and Allied Arts	AAA		100,000	20,000	251,827	164,888	185,200
Decision Sciences	LCB		19,950	16,839	3,550		
Development of Educational Achievement, Institute for the	COE	6,419,920	8,009,057	8,066,013	5,847,765	3,188,768	1,668,508
Diversity and Community, Center on	VPR C/I						2,000
Early Childhood CARES	COE					8,085,251	8,416,095
Early Intervention Program	COE		1,252,149	1,228,264	1,023,987	788,659	2,085,673
East Asian Languages and Literatures	CAS	25,000			40,000		
Ecology and Evolutionary Biology, Center for	VPR C/I	1,193,112	1,403,995	1,341,666	1,570,114	1,707,214	1,860,801
Economics	CAS	240,790	345,094	379,357	374,979	54,302	147,335
Education, College of - Other Units	COE	95,368					
Educational and Community Supports	COE		4,665,540	4,402,551	5,576,546	4,849,957	7,234,389
Educational Leadership	COE	74,374					
Educational Policy Research, Center for	COE			84,628		344,338	72,038
Electronic Studying, Center for	COE			184,679	1,277,634	1,074,317	771,806
Emerging Education Research, Center for	COE		112,085	1,495,186	461,518	592,995	653,242
English	CAS			80,000		30,000	
Environmental Studies	CAS	24,914	13,999	47,397	16,920	135,009	22,250
Erb Memorial Union	Other	57,345	1,000	5,000	16,631	4,960	9,967
Ethnic Studies	CAS						40,000
Family and Human Services	COE						4,735

AWARDS RECEIVED FY 03 - FY 08 BY SUBMITTING UNIT

BY SUBMITTING UNIT	*COLL	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
Geography	CAS	722,588	359,056	541,843	870,133	860,298	910,228
Geological Sciences	CAS	1,253,252	1,581,449	1,160,320	2,217,744	1,308,967	2,174,081
German and Scandinavian	CAS					14,000	3,500
Graduate School	Admin	182,018	234,000	248,000	329,000	364,500	5,000
Health Center	Other			1,750			
High Energy Physics	CAS					1,257,000	2,366,200
High School Equivalency Program	COE			545,000	455,000	455,000	455,000
Historic Preservation	AAA		135,000	69,310			5,000
History	CAS	96,716	21,577	100,900		10,000	
Housing Innovation, Center for	VPR C/I	561,043	878,429	247,646	1,666,630	113,758	281,073
Human Development, Center on	COE	10,198,137	8,067,128	7,759,125	7,683,493	500,000	490,000
Human Physiology (Exercise and Movement Science)	CAS	1,137,941	1,649,055	490,734	573,638	249,275	766,914
Institutional Equity and Diversity, Office of	VPR C/I				62,640		50,062
International Programs, Office of	Admin				4,950		
Journalism and Communication, School of	JOURN		7,600		10,000		6,160
Labor Education and Research Center	CCRCI	358,075	364,293	1,543,726	384,712	355,596	337,274
Landscape Architecture	AAA	10,092	78,908	72,961	37,400	10,000	
Law, School of	Law	253,872		200,634	348,985	870,318	21,860
Library	Other	68,176	106,803	86,062	97,025	154,802	95,045
Linguistics	CAS		50,000	162,748	564,370	758,529	645,234
Lundquist Center for Entrepreneurship	LCB		67,500		20,732	13,916	45,000
Lundquist College of Business	LCB	429,298					
Lundquist College of Business - Other	LCB			45,000	62,035	50,000	494,765
Management	LCB			68,938			25,176
Materials Science Institute	VPR C/I	4,004,600	4,473,644	4,399,592	8,604,464	7,716,975	8,950,941
Mathematics	CAS	487,642	348,810	1,067,415	532,688	626,165	832,593
Molecular Biology, Institute of	VPR C/I	9,888,734	8,602,264	7,562,228	6,651,074	5,649,089	8,123,613
Museum of Anthropology	UO MUS						2,014,273
Museum of Art, Jordan Schnitzer	UO MUS						22,000
Museum of Natural and Cultural History	UO MUS						785,137
Music, School of	Music	121,204	289,588	85,000	97,600	15,000	27,350
Neuroinformatics Center	VPR C/I	729,510	2,381,747	1,159,093	974,914	770,325	1,458,518
Neuroscience, Institute of	VPR C/I	10,889,653	11,165,576	11,690,696	12,376,226	9,940,145	15,378,894
Oregon Center for Optics	VPR C/I	1,519,221	1,803,127	1,264,388	1,732,548	872,202	1,313,106
Oregon Consortium for International and Area Studies	CAS			78,000	78,692		
Oregon Humanities Center	VPR C/I		47,377				
Oregon Institute of Marine Biology	VPR C/I	598,652	1,204,085	902,011	1,629,566	953,949	1,212,852
Oregon Survey Research Laboratory	VPR C/I	469,419	648,852	361,623			
Physics	CAS	967,110	717,243	450,809	2,646,209	1,156,006	481,466
Planning, Public Policy and Management	AAA	68,950	79,267		20,993		
Policy Research and Innovation, Institute for	VPR C/I		662,536	252,467	372,806	431,627	455,988
Political Science	CAS	9,522	174,223	32,225	142,478	182,635	226,394
President, Office of the	Admin		125,000				
Psychology	CAS	3,587,694	2,795,573	2,610,408	1,885,870	2,819,621	4,991,473
Religious Studies	CAS				46,700		
Romance Languages	CAS			40,000			
School Psychology	COE		292,156	299,627	198,413	199,995	200,000
Secondary Special Education and Transition Programs	COE				412,641	599,847	3,515,066

AWARDS RECEIVED FY 03 - FY 08 BY SUBMITTING UNIT

BY SUBMITTING UNIT	*COLL	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
Social Science Instruction Laboratory	CAS		10,000				
Sociology	CAS	30,000	18,200		25,000	12,000	191,752
Special Education and Community Resources	COE	2,107,618					
Student Life	Other	186,359		299,464			
Study of Women in Society, Center for the	VPR C/I	901,051	78,536	54,777		100,000	183,745
Sustainable Environment, Institute for a	VPR C/I	358,628	121,340	604,060	399,230	329,768	539,485
TACS/Western Regional Resource Center	COE	1,190,460	2,486,795	3,805,152	2,441,628	2,426,106	2,631,982
Teaching and Learning General Training Program	COE						400,000
Teaching and Learning, Center on	COE			320,000	1,389,093	2,385,488	2,586,676
Theoretical Science, Institute of	VPR C/I	1,467,746	1,356,609	1,421,000	1,863,000	556,000	1,732,000
TL: Oregon Writing Project	COE				45,000	25,000	52,000
Undergraduate Studies	Other		75,000				
University Computing Center	Admin	399,986	642,986	635,218	399,234	516,481	1,133,114
University Planning Office	Other			190,000			
UO Museums	UO MUS	2,090,139	3,437,914	1,128,598	2,077,967	3,862,268	
Veterinary Services and Animal Care, Office of	VPR C/I			25,126		23,166	23,088
Vice President for Research and Graduate Studies	VPR C/I	60,000	5,433,000		2,616,023	47,355	5,612,484
Violence and Destructive Behavior, Institute on	COE	1,337,191	1,962,539	1,527,066	1,842,504	171,802	1,249,364
Women's and Gender Studies	CAS		21,333				
Yamada Language Center	CAS			10,000		10,000	
TOTAL ALL AWARDS RECEIVED		\$77,763,176	\$90,189,991	\$83,796,740	\$96,545,311	\$85,293,657	\$115,285,648

* COLL - College, School level:

AAA - School of Architecture and Allied Arts

Admin - Administrative Offices

CAS - College of Arts and Sciences

CCRCI - Cross-Collegial Research Centers and Institutes

COE - College of Education

JOURN - School of Journalism and Communication

Law - School of Law

LCB - Lundquist College of Business

Music - School of Music

Other - Other UO units

UO MUS - University Museums

VPR C/I - Vice President for Research Centers and Institutes

AWARDS RECEIVED BY HOME UNIT OF PI AND CO-PI IN FY 08

	<u>PI HOME UNIT</u>	<u>Award Totals*</u>	<u>CO-PI HOME UNIT</u>	<u>Award Totals*</u>	<u>TOTAL AWARDS* BY HOME UNIT</u>
SCHOOL OF ARCHITECTURE AND ALLIED ARTS (AAA)					School of Architecture and Allied Arts
	Architecture	407,873	Architecture	75000	Architecture 482,873
	Art History	50,400	Art History	0	Art History 50,400
	Landscape Architecture	299,096	Landscape Architecture	0	Landscape Architecture 299,096
	Planning, Public Policy and Management	1,907,968	Planning, Public Policy and Management	482,311	Planning, Public Policy and Management 2,390,279
	TOTAL AAA	2,665,337	TOTAL AAA	557,311	TOTAL AAA 3,222,648
COLLEGE OF ARTS AND SCIENCES (CAS)					College of Arts and Sciences
	American English Institute	516,079	American English Institute	100,954	American English Institute 617,033
	Anthropology	925,852	Anthropology	24,628	Anthropology 950,480
	Biology	22,171,926	Biology	3,564,032	Biology 25,735,958
	Chemistry	14,653,300	Chemistry	1,454,860	Chemistry 16,108,160
	Computer and Information Science	3,630,539	Computer and Information Science	2,192,501	Computer and Information Science 5,823,040
	Economics	147,335	Economics	180,412	Economics 327,747
	Environmental Studies	22,250	Environmental Studies	1,000	Environmental Studies 23,250
	Ethnic Studies	40,000	Ethnic Studies	0	Ethnic Studies 40,000
	Geography	980,212	Geography	351,887	Geography 1,332,099
	Geological Sciences	2,174,081	Geological Sciences	862,970	Geological Sciences 3,037,051
	German and Scandinavian History	3,500	German and Scandinavian History	0	German and Scandinavian History 3,500
	Human Physiology	1,292,552	Human Physiology	616,247	Human Physiology 1,908,799
	Linguistics	233,045	Linguistics	239,678	Linguistics 472,723
	Mathematics	832,593	Mathematics	93,657	Mathematics 926,250
	Physics	8,822,552	Physics	3,098,660	Physics 11,921,212
	Political Science	226,394	Political Science	157,366	Political Science 383,760
	Psychology	8,657,137	Psychology	1,911,791	Psychology 10,568,928
	Sociology	193,752	Sociology	0	Sociology 193,752
	Women and Gender Studies	0	Women and Gender Studies	8,000	Women and Gender Studies 8,000

AWARDS RECEIVED BY HOME UNIT OF PI AND CO-PI IN FY 08

**COLLEGE OF EDUCATION
(COE)**

<u>PI HOME UNIT</u>	<u>Award Totals*</u>	<u>CO-PI HOME UNIT</u>	<u>Award Totals*</u>	<u>TOTAL AWARDS* BY HOME UNIT</u>	
Yamada Language Center	0	Yamada Language Center	42,938	Yamada Language Center	42,938
TOTAL CAS	65,800,797	TOTAL CAS	14,901,581	TOTAL CAS	80,702,378
Communication Disorders and Sciences	0	Communication Disorders and Sciences	799,999	College of Education Communication Disorders and Sciences	799,999
Counseling Psychology and Human Services	2,965,129	Counseling Psychology and Human Services	60,295	Counseling Psychology and Human Services	3,025,424
Development of Educational Achievement, Institute for the	410,907	Development of Educational Achievement, Institute for the	196,712	Development of Educational Achievement, Institute for the	607,619
Early Childhood CARES	8,416,095	Early Childhood CARES	0	Early Childhood CARES	8,416,095
Educational and Community Supports	297,598	Educational and Community Supports	0	Educational and Community Supports	297,598
Educational Leadership	2,294,091	Educational Leadership	299,064	Educational Leadership	2,593,155
Family and Human Services	0	Family and Human Services	4,735	Family and Human Services	4,735
High School Equivalency Program	458,264	High School Equivalency Program	0	High School Equivalency Program	458,264
Human Development, Center on	0	Human Development, Center on	8,241,755	Human Development, Center on	8,241,755
School Psychology	399,992	School Psychology	1,985,519	School Psychology	2,385,511
Special Education	12,196,093	Special Education	4,014,969	Special Education	16,211,062
TACS/Western Regional Resource Center	2,631,982	TACS/Western Regional Resource Center	0	TACS/Western Regional Resource Center	2,631,982
Teacher Education	2,211,645	Teacher Education	69,984	Teacher Education	2,281,629
Teaching and Learning, Center on	2,542,605	Teaching and Learning, Center on	0	Teaching and Learning, Center on	2,542,605
TOTAL COE	34,824,401	TOTAL COE	15,673,032	TOTAL COE	50,497,433

AWARDS RECEIVED BY HOME UNIT OF PI AND CO-PI IN FY 08

	<u>PI HOME UNIT</u>	<u>Award Totals*</u>	<u>CO-PI HOME UNIT</u>	<u>Award Totals*</u>	<u>TOTAL AWARDS* BY HOME UNIT</u>	<u>TOTAL</u>
SCHOOL OF JOURNALISM AND COMMUNICATION	Journ/Comm	6,160	Journ/Comm	6,160	JOURN/COMM	12,320
SCHOOL OF LAW	Law	21,860	Law	0	TOTAL LAW	21,860
LUNDQUIST COLLEGE OF BUSINESS (LCB)	LCB	130,176	LCB	434,765	TOTAL LCB	564,941
MUSEUMS	Museums	2,034,273	Museums	1,821,811	TOTAL MUSEUMS	3,856,084
SCHOOL OF MUSIC	Music	11,350	Music	0	TOTAL MUSIC	11,350
VICE PRESIDENT FOR RESEARCH					Vice President for Research	
	Applied Second Language Studies, Center for	2,581,240	Applied Second Language Studies, Center for	369,140	Applied Second Language Studies, Center for	2,950,380
	Child and Family Center	0	Child and Family Center	641,709	Child and Family Center	641,709
	Community Service Center	0	Community Service Center	416,425	Community Service Center	416,425
	Ecology and Evolutionary Biology, Center for	0	Ecology and Evolutionary Biology, Center for	66,196	Ecology and Evolutionary Biology, Center for	66,196
	Institutional Equity and Diversity, Office of	50,062	Institutional Equity and Diversity, Office of	0	Institutional Equity and Diversity, Office of	50,062
	Molecular Biology, Institute of	158,427	Molecular Biology, Institute of	237,652	Molecular Biology, Institute of	396,079
	Neuroinformatics Center	125,622	Neuroinformatics Center	0	Neuroinformatics Center	125,622
	Neuroscience, Institute of	0	Neuroscience, Institute of	279,933	Neuroscience, Institute of	279,933
	Study of Women in Society, Center for the	175,745	Study of Women in Society, Center for the	175,745	Study of Women in Society, Center for the	351,490

AWARDS RECEIVED BY HOME UNIT OF PI AND CO-PI IN FY 08

	<u>PI HOME UNIT</u>	<u>Award Totals*</u>	<u>CO-PI HOME UNIT</u>	<u>Award Totals*</u>	<u>TOTAL AWARDS* BY HOME UNIT</u>
	Sustainable Environment, Institute for a	0	Sustainable Environment, Institute for a	132,952	Sustainable Environment, Institute for a 132,952
	UA Development Program	16,000	UA Development Program	0	UA Development Program 16,000
	Veterinary Services and Animal Care, Office of	23,088	Veterinary Services and Animal Care, Office of	0	Veterinary Services and Animal Care, Office of 23,088
	Vice President for Research and Graduate Studies	4,222,507	Vice President for Research and Graduate Studies	0	Vice President for Research and Graduate Studies 4,222,507
	TOTAL VP-RESEARCH	7,352,691	TOTAL VP-RESEARCH	2,319,752	TOTAL VP-RESEARCH 9,672,443
OTHER UNITS					Other Units
	Academic Affairs	50,000	Academic Affairs	0	Academic Affairs 50,000
	Academic Learning Services	730,696	Academic Learning Services	0	Academic Learning Services 730,696
	Career Center	12,232	Career Center	0	Career Center 12,232
	Continuation Center	132,151	Continuation Center	32,151	Continuation Center 164,302
	Counseling and Testing Center	75,000	Counseling and Testing Center	0	Counseling and Testing Center 75,000
	Erb Memorial Union	9,967	Erb Memorial Union	0	Erb Memorial Union 9,967
	Labor Education and Research Center	200,399	Labor Education and Research Center	0	Labor Education and Research Center 200,399
	Library	95,045	Library	60,625	Library 155,670
	University Computing Center	1,133,114	University Computing Center	850,000	University Computing Center 1,983,114
	TOTAL OTHER	2,438,604	TOTAL OTHER	942,776	TOTAL OTHER 3,381,380

*Award totals by Co-PI Home unit are duplicates of awards under PI Home Unit to indicate collaboration across units, as well as total research effort by an academic unit's faculty.

FY 08 PROPOSAL SUBMISSIONS

REQUESTED FUNDING BY APPLICATION TYPE

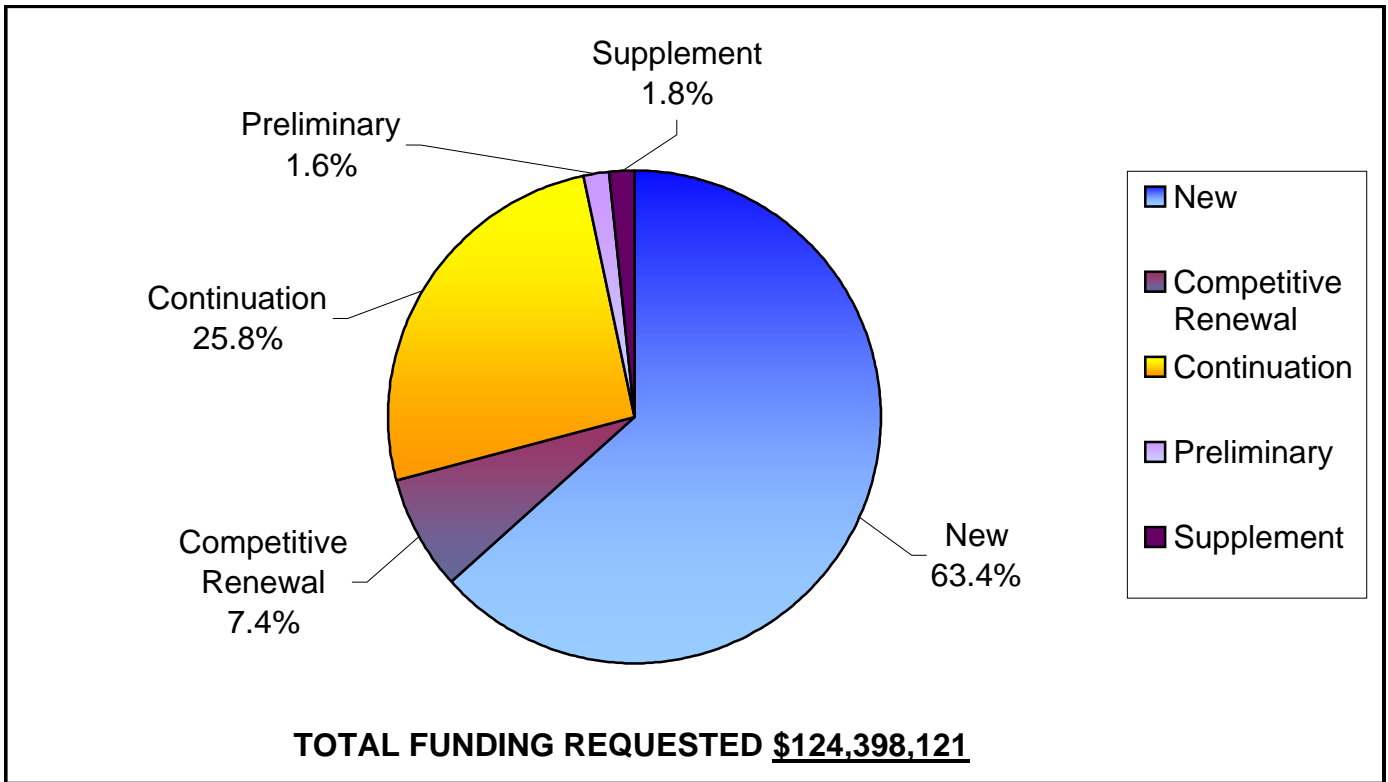


Figure 13

NUMBER SUBMITTED BY AGENCY TYPE

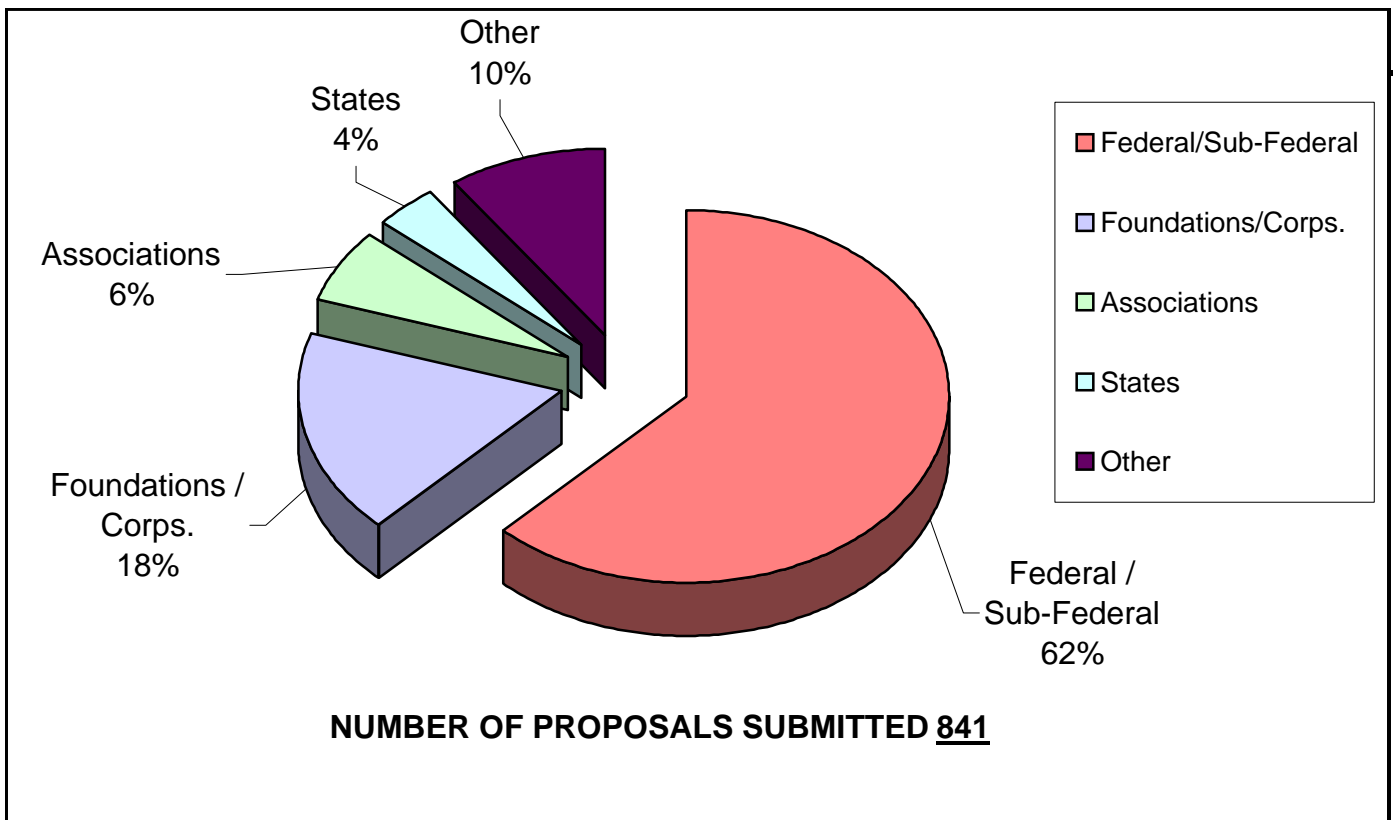


Figure 14

FY 08 PROPOSAL SUBMISSIONS

DOLLARS REQUESTED BY AGENCY TYPE

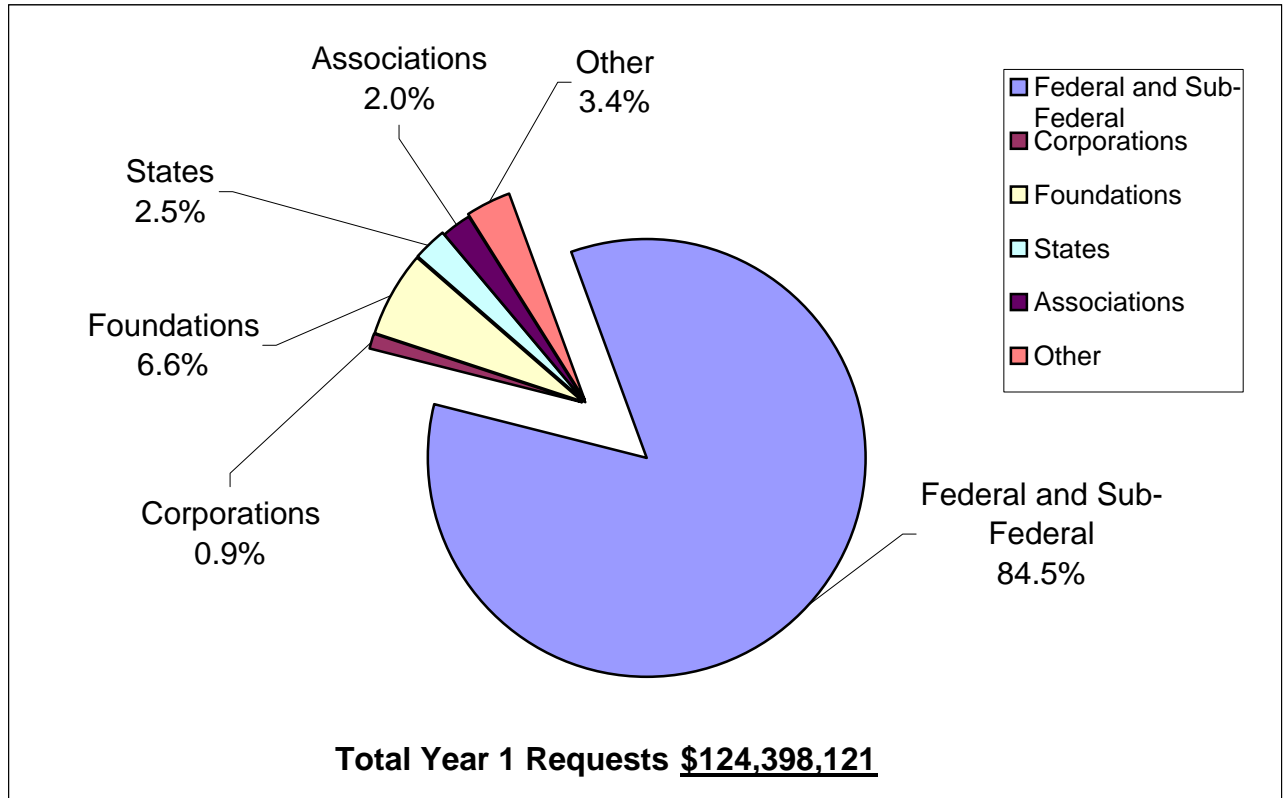


Figure 15

DOLLARS REQUESTED BY FEDERAL AGENCY

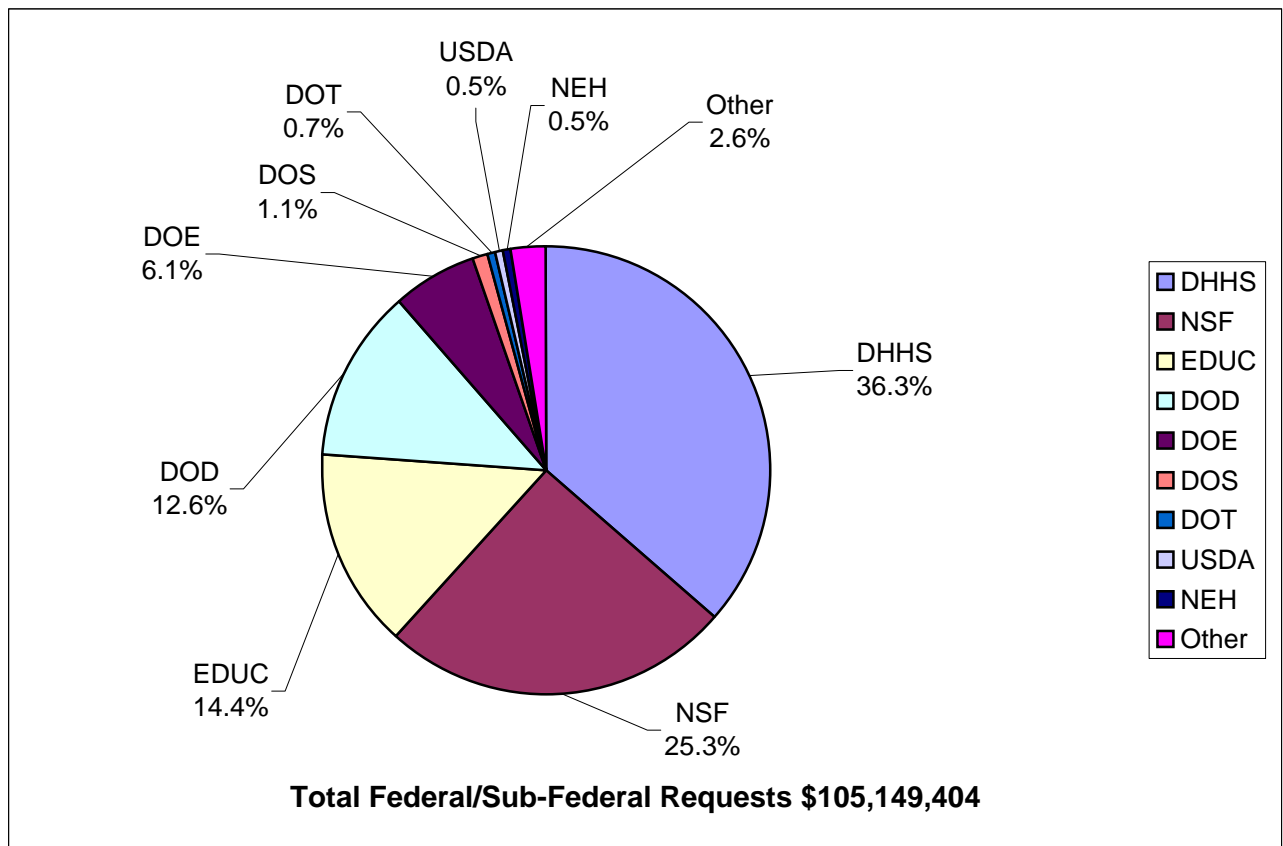
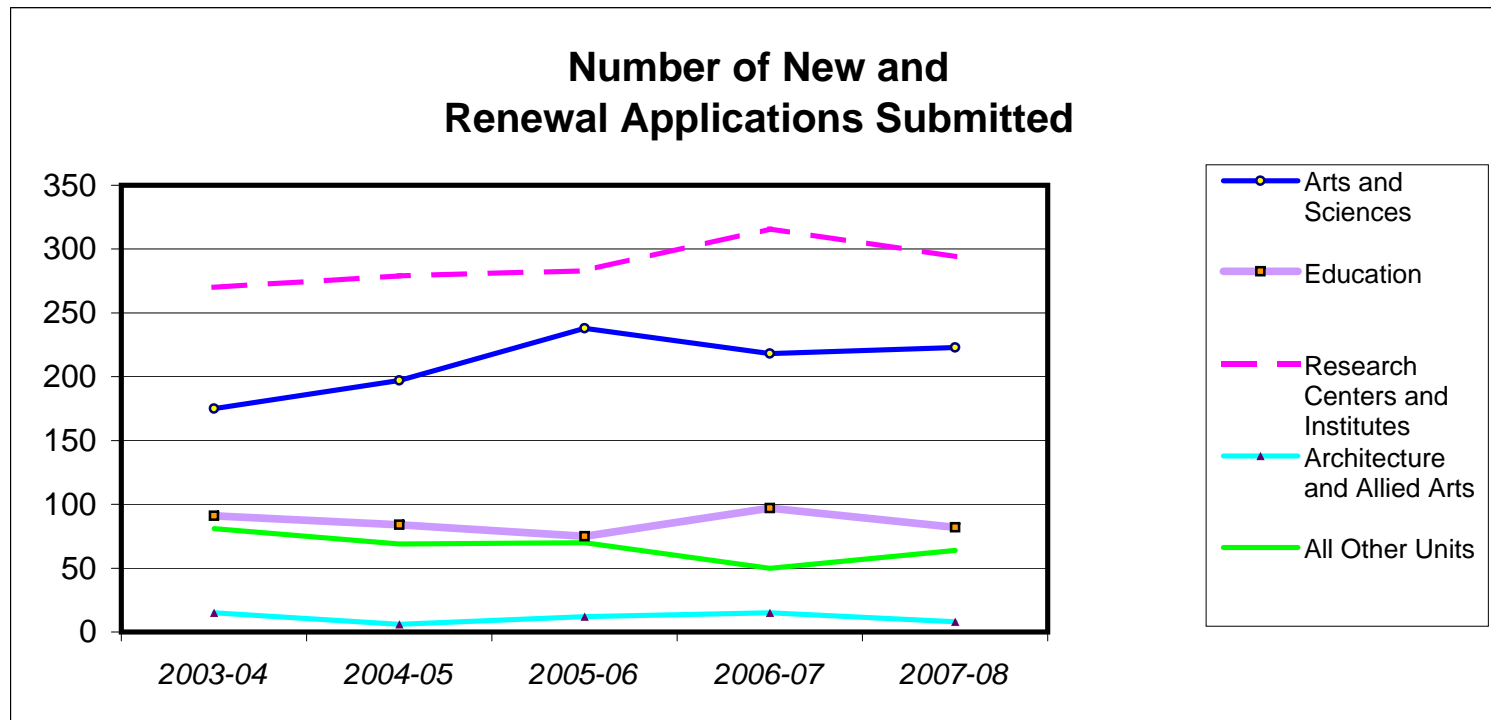


Figure 16

NEW AND COMPETITIVE RENEWAL APPLICATIONS BY SUBMITTING UNIT

<u>FISCAL YEAR</u>	<u>COLLEGE OF ARTS AND SCIENCES</u>	<u>COLLEGE OF EDUCATION</u>	<u>RESEARCH CENTERS AND INSTITUTES</u>	<u>SCHOOL OF ARCHITECTURE AND ALLIED ARTS</u>	<u>ALL OTHER UNITS</u>	<u>TOTAL NUMBER</u>
2003-04	175	91	270	15	81	632
2004-05	197	84	279	6	69	635
2005-06	238	75	283	12	70	678
2006-07	218	97	316	15	50	696
2007-08	223	82	294	8	64	671



**PROPOSALS SUBMITTED FY 03 - FY 08
FIRST-YEAR TOTAL REQUESTS**

Submitting Unit	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
COLLEGE OF ARTS AND SCIENCES						
American English Institute			\$661,751	\$1,059,356	\$223,581	\$737,225
Anthropology	\$285,833	\$149,145	167,339	250,224	798,237	1,273,930
Chemistry	1,023,847	1,505,080	2,029,385	2,220,378	2,441,664	4,768,036
Clark Honors College					179,440	
Classics				40,000		
Comparative Literature				25,000		
Computer and Information Science	2,338,121	4,309,104	2,851,484	1,873,845	2,465,478	3,857,328
East Asian Languages and Literatures	26,000			40,000		28,875
Economics	286,241	253,157	596,030	509,894	221,456	180,135
English			80,999	80,000	55,000	90,407
Environmental Studies	25,242	36,521	79,609	166,376	49,899	132,485
Ethnic Studies					40,000	38,500
Folklore					57,224	
Geography	988,853	1,467,201	786,543	560,374	687,509	1,095,995
Geological Sciences	1,501,299	2,129,669	2,196,779	2,475,175	2,741,375	1,971,848
German and Scandinavian				78,000		33,400
High Energy Physics				957,000	332,000	3,374,591
History		93,100	40,000	90,000	52,568	
Human Physiology (Exercise and Movement Science)	1,893,072	2,566,845	2,452,666	3,005,536	1,465,008	2,316,210
Humanities Program			92,804	95,494		
International Studies	31,908	81,692	280,000	85,000		40,000
Linguistics	516,659	528,410	333,496	869,137	1,191,192	913,627
Mathematics	373,009	828,658	700,358	759,568	703,365	581,427
Northwest Indian Language Institute		143,394				
Oregon Consortium for International and Area Studies			82,067	166,007		
Philosophy					114,256	
Physics	1,632,345	1,130,285	5,828,550	933,152	864,638	1,465,259
Political Science	66,349	32,225	28,007	204,665	38,000	249,300
Psychology	7,479,018	5,926,640	8,196,749	7,499,453	6,919,206	3,969,698
Religious Studies				113,200		36,000
Romance Languages			40,000	40,000	30,000	5,750
Social Science Instruction Laboratory		10,000				
Sociology	104,061	36,077	935,803	113,763	579,066	494,553
Women's and Gender Studies		21,333				
Yamada Language Center			10,000		9,998	49,954
Total College of Arts and Sciences	\$18,571,857	\$21,248,536	\$28,470,419	\$24,310,597	\$22,260,160	\$27,704,533

**PROPOSALS SUBMITTED FY 03 - FY 08
FIRST-YEAR TOTAL REQUESTS**

Submitting Unit	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
SCHOOL OF ARCHITECTURE AND ALLIED ARTS						
Architecture	\$140,960	\$13,000	\$135,454	\$323,962	\$435,360	\$50,189
Art		165,000		5,400		
Art Education	10,850					
Art History	80,000			153,574	82,900	
Arts and Administration			16,261		13,335	
Dean, School of Architecture and Allied Arts		104,786	60,000	236,290	189,901	994,972
Historic Preservation		85,000	109,310			5,000
Landscape Architecture		75,095	59,686	37,400	10,000	
Planning, Public Policy and Management	488,709	221,626	148,013	212,360		29,957
Total School of Architecture and Allied Arts	\$720,519	\$664,507	\$528,724	\$968,986	\$731,496	\$1,080,118
CHARLES H. LUNDQUIST COLLEGE OF BUSINESS						
Accounting		\$12,960				\$100,188
Decision Sciences	\$50,477	45,369	\$129,569	\$3,550	\$21,743	
Finance		169,654		162,494		333,865
Lundquist Center for Entrepreneurship	1,070,000	67,500		9,656		239,781
Lundquist College of Business - Other			128,592	56,335		115,000
Management	125,980		105,608		5,000	20,196
Marketing			14,850			
Total Lundquist College of Business	\$1,246,457	\$295,483	\$378,619	\$232,035	\$26,743	\$809,030
COLLEGE OF EDUCATION						
Advanced Technology in Education, Center for	\$999,008	\$1,788,697	\$100,000	\$104,785	\$1,306,350	\$901,845
Behavioral Research and Teaching		964,449	1,159,358	823,703	2,069,350	2,458,453
Career Information System	67,050					
Communication Disorders and Sciences	949,480			533,958		299,964
Counseling Psychology and Human Services			16,091		53,046	1,980
Dean, College of Education	30,456	600,000	69,984		69,984	69,985
Development of Educational Achievement, Institute for the	6,338,495	8,553,836	4,236,702	712,575	3,468,627	1,105,243
Early Childhood CARES			3,000	7,167,140	16,327,006	66,317
Early Intervention Program		291,413	1,171,583	791,528	1,085,672	437,212
Educational and Community Supports		3,529,055	1,794,964	3,801,447	4,231,150	1,919,740
Educational Leadership	101,830			612,155	161,948	
Educational Policy Research, Center for		1,840,916	6,833		344,338	72,038
Electronic Studying, Center for		6,560	1,497,362	59,000	669,420	529,191
Emerging Education Research, Center for		3,087,412	384,994	124,978	18,170	3,264
Family and Human Services						4,735

**PROPOSALS SUBMITTED FY 03 - FY 08
FIRST-YEAR TOTAL REQUESTS**

Submitting Unit	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
Human Development, Center on IntoCareers	11,117,518	7,987,053 104,249	530,618 108,049	561,994	490,000	500,000
School Psychology			198,413			
Secondary Special Education and Transition Programs			277,151	2,429,494	3,690,078	2,827,632
Special Education			269,141			
Special Education and Community Resources	552,262					
TACS/Western Regional Resource Center	2,208,133	2,191,175	1,484,258	698,041	856,593	546,882
Teacher Education	20,755					
Teaching and Learning General Training Program					400,000	
Teaching and Learning, Center on			859,315	2,695,918	5,908,877	3,971,089
TL: Oregon Writing Project				60,000	62,000	43,000
Violence and Destructive Behavior, Institute on		2,063,672	2,390,282	1,625,706	1,453,285	1,856,880
Total College of Education	\$22,384,987	\$33,008,487	\$16,558,098	\$22,802,422	\$42,665,894	\$17,615,450
 SCHOOL OF JOURNALISM AND COMMUNICATION	 0	 \$27,600	 0	 0	 \$10,000	 \$16,153
 SCHOOL OF LAW	 \$277,272	 \$95,929	 \$279,043	 \$1,132,246	 \$199,792	 \$342,030
 SCHOOL OF MUSIC	 \$349,071	 \$463,758	 \$311,079	 \$119,000	 \$130,850	 \$391,369
 CROSS-COLLEGLIAL RESEARCH CENTERS AND INSTITUTES						
Labor Education and Research Center	\$479,229	\$421,913	\$1,343,873	\$566,797	\$894,247	\$634,831
Total Cross-Collegial Research Centers and Institutes	\$479,229	\$421,913	\$1,343,873	\$566,797	\$894,247	\$634,831
 MUSEUMS						
Museum of Anthropology	\$796,918	\$2,920,739	\$1,064,229	\$2,265,194	\$547,931	\$1,263,729
Museum of Art, Jordan Schnitzer	201,200	712,934	171,159	56,200	22,500	91,265
Museum of Natural and Cultural History	101,429	52,200		77,826	543,723	464,274
Total Museums	\$1,099,547	\$3,685,873	\$1,235,388	\$2,399,220	\$1,114,154	\$1,819,268
 ADMINISTRATIVE OFFICES						
Academic Affairs						\$50,000

**PROPOSALS SUBMITTED FY 03 - FY 08
FIRST-YEAR TOTAL REQUESTS**

Submitting Unit	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
Continuation Center	\$36,000	\$100,000	\$100,000	\$147,365	\$140,762	32,151
Counseling and Testing Center			75,000			
Facilities Services	28,938					
Graduate School	36,804	24,600				
International Programs, Office of (International Education and Exchange)				4,950		
University Computing Center	1,393,853	42,855	334,851	299,586	632,309	437,939
University Planning Office			250,412			
Vice President for Administration						353,518
Total Administrative Offices	\$1,495,595	\$167,455	\$760,263	\$451,901	\$773,071	\$873,608
OTHER PROGRAMS						
Academic Learning Services	\$258,927		\$499,248		\$231,449	
Associated Students of the University of Oregon			750			
Career Center	14,099	\$25,698	11,599	\$11,999	12,232	\$12,452
Erb Memorial Union	49,350	34,077	18,100	214,200	70,390	25,686
Health Center			1,750			
Library	168,812	268,599	41,237	238,009	76,797	215,752
Student Life		161,824			1,980	
Substance Abuse Prevention Program					15,842	37,050
Total Other Programs	\$491,188	\$490,198	\$572,684	\$464,208	\$408,690	\$290,940
VICE PRESIDENT FOR RESEARCH						
Applied Second Language Studies, Center for	\$568,885	\$637,233	\$1,567,995	\$552,004	\$2,737,765	\$2,126,675
Asian and Pacific Studies, Center for	160,220	583,558	1,813	537,066	73,056	192,014
Child and Family Center	5,745,720	6,655,192	5,158,108	6,977,790	6,292,712	5,605,911
Cognitive and Decision Sciences, Institute of	169,978	940,630	218,755	145,982		419,193
Community Service Center	1,409,782	1,754,238	2,029,271	910,396	1,356,513	1,431,188
Computational Intelligence Research Laboratory	135,052					
Computational Science Institute	398,741		26,562			
Diversity and Community, Center on	230,030		141,361			2,004
Ecology and Evolutionary Biology, Center for	1,802,910	2,083,122	2,239,183	1,773,126	5,361,966	4,180,356
Housing Innovation, Center for	144,506	730,824	303,605	827,708	782,777	730,266
Indigenous Cultural Survival, Center for				150,000		
Institutional Equity and Diversity, Office of				32,400		50,062
Lewis Center for Neuroimaging		372,500		883,730		
Materials Science Institute	5,326,394	15,529,734	6,397,531	7,947,819	11,086,726	16,189,619
Molecular Biology, Institute of	14,324,499	11,220,807	10,309,845	11,852,728	9,279,874	9,122,294

**PROPOSALS SUBMITTED FY 03 - FY 08
FIRST-YEAR TOTAL REQUESTS**

Submitting Unit	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
Neuroinformatics Center	2,352,547	1,141,037	968,101	1,689,227	1,673,031	2,416,241
Neuroscience, Institute of	13,909,438	15,260,735	19,188,161	17,355,443	16,334,390	19,819,229
Oregon Center for Optics	1,937,581	1,433,740	2,020,521	939,353	1,027,504	1,991,904
Oregon Humanities Center			25,970			
Oregon Institute of Marine Biology	1,862,515	734,720	749,108	1,679,865	1,563,682	1,339,373
Oregon Survey Research Laboratory	566,353	1,366,585	583,559			
Policy Research and Innovation, Institute for		506,848	367,063	521,791	887,967	593,475
Study of Women in Society, Center for the	999,913	1,775,812	1,545,809	753,168	359,933	347,937
Sustainable Environment, Institute for a	445,495	961,998	298,537	555,784	986,013	1,713,342
Theoretical Science, Institute of	2,532,698	1,499,759	2,263,818	1,808,955	1,376,816	3,268,172
Veterinary Services and Animal Care, Office of			25,126	23,166		23,088
Vice President for Research and Graduate Studies	561,951	6,197,314	4,635,583	326,279	2,163,820	1,258,448
Violence and Destructive Behavior, Institute on	2,088,868					
Total Vice President for Research	\$57,674,076	\$71,386,386	\$61,065,385	\$58,243,780	\$63,344,545	\$72,820,791
TOTAL YEAR 1 AMOUNT REQUESTED	\$104,789,798	\$131,956,125	\$111,503,575	\$111,691,192	\$132,559,642	\$124,398,121

PROPOSALS SUBMITTED FY 03 - FY 08 BY SUBMITTING UNIT

BY SUBMITTING UNIT	*COLL	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
Academic Affairs	Other						\$50,000
Academic Learning Services	Other	\$258,927		\$499,248		\$231,449	
Accounting	LCB		\$12,960				100,188
Advanced Technology in Education, Center for	COE	999,008	1,788,697	100,000	\$104,785	1,306,350	901,845
American English Institute	CAS			661,751	1,059,356	223,581	737,225
Anthropology	CAS	285,833	149,145	167,339	250,224	798,237	1,273,930
Applied Second Language Studies, Center for	VPR C/I	568,885	637,233	1,567,995	552,004	2,737,766	2,126,675
Architecture	AAA	140,960	13,000	135,454	323,962	435,360	50,189
Art	AAA		165,000		5,400		
Art Education	AAA	10,850					
Art History	AAA	80,000			153,574	82,900	
Arts and Administration	AAA			16,261		13,335	
Asian and Pacific Studies, Center for	VPR C/I	160,220	583,558	1,813	537,066	73,056	192,014
Associated Students of the University of Oregon	Other			750			
Behavioral Research and Teaching	COE		964,449	1,159,358	823,703	2,069,350	2,458,453
Career Center	Other	14,099	25,698	11,599	11,999	12,232	12,452
Career Information System	COE	67,050					
Chemistry	CAS	1,023,847	1,505,080	2,029,385	2,220,378	2,441,664	4,768,036
Child and Family Center	VPR C/I	5,745,720	6,655,192	5,158,108	6,977,790	6,292,712	5,605,911
Clark Honors College	CAS					179,440	
Classics	CAS				40,000		
Cognitive and Decision Sciences, Institute of	VPR C/I	169,978	940,630	218,755	145,982		419,193
Communication Disorders and Sciences	COE	949,480			533,958		299,964
Community Service Center	VPR C/I	1,409,782	1,754,238	2,029,271	910,396	1,356,513	1,431,188
Comparative Literature	CAS				25,000		
Computational Intelligence Research Laboratory	VPR C/I	135,052					
Computational Science Institute	VPR C/I	398,741		26,562			
Computer and Information Science	CAS	2,338,121	4,309,104	2,851,484	1,873,845	2,465,478	3,857,328
Continuation Center	Admin	36,000	100,000	100,000	147,365	140,762	32,151
Counseling and Testing Center	Admin			75,000			
Counseling Psychology and Human Services	COE			16,091		53,046	1,980
Dean, College of Education	COE	30,456	600,000	69,984		69,984	69,985
Dean, School of Architecture and Allied Arts	AAA		104,786	60,000	236,290	189,901	994,972
Decision Sciences	LCB	50,477	45,369	129,569	3,550	21,743	
Development of Educational Achievement, Institute for the	COE	6,338,495	8,553,836	4,236,702	712,575	3,468,627	1,105,243
Diversity and Community, Center on	VPR C/I	230,030		141,361			2,004
Early Childhood CARES	COE			3,000	7,167,140	16,327,006	66,317
Early Intervention Program	COE		291,413	1,171,583	791,528	1,085,672	437,212
East Asian Languages and Literatures	CAS	26,000			40,000		28,875
Ecology and Evolutionary Biology, Center for	VPR C/I	1,802,910	2,083,122	2,239,183	1,773,126	5,361,966	4,180,356
Economics	CAS	286,241	253,157	596,030	509,894	221,456	180,135
Educational and Community Supports	COE		3,529,055	1,794,964	3,801,447	4,231,150	1,919,740

PROPOSALS SUBMITTED FY 03 - FY 08 BY SUBMITTING UNIT

BY SUBMITTING UNIT	*COLL	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
Educational Leadership	COE	101,830			612,155	161,948	
Educational Policy Research, Center for	COE		1,840,916	6,833		344,338	72,038
Electronic Studying, Center for	COE		6,560	1,497,362	59,000	669,420	529,191
Emerging Education Research, Center for	COE		3,087,412	384,994	124,978	18,170	3,264
English	CAS			80,999	80,000	55,000	90,407
Environmental Studies	CAS	25,242	36,521	79,609	166,376	49,899	132,485
Erb Memorial Union	Other	49,350	34,077	18,100	214,200	70,390	25,686
Ethnic Studies	CAS					40,000	38,500
Facilities Services	Admin	28,938					
Family and Human Services	COE						4,735
Finance	LCB		169,654		162,494		333,865
Folklore	CAS					57,224	
Geography	CAS	988,853	1,467,201	786,543	560,374	687,509	1,095,995
Geological Sciences	CAS	1,501,299	2,129,669	2,196,779	2,475,175	2,741,375	1,971,848
German and Scandinavian	CAS				78,000		33,400
Graduate School	Admin	36,804	24,600				
Health Center	Other			1,750			
High Energy Physics	CAS				957,000	332,000	3,374,591
Historic Preservation	AAA		85,000	109,310			5,000
History	CAS		93,100	40,000	90,000	52,568	
Housing Innovation, Center for	VPR C/I	144,506	730,824	303,605	827,708	782,777	730,266
Human Development, Center on	COE	11,117,518	7,987,053	530,618	561,994	490,000	500,000
Human Physiology (Exercise and Movement Science)	CAS	1,893,072	2,566,845	2,452,666	3,005,536	1,465,008	2,316,210
Humanities Program	CAS			92,804	95,494		
Indigenous Cultural Survival, Center for	VPR C/I				150,000		
Institutional Equity and Diversity, Office of	VPR C/I				32,400		50,062
International Programs, Office of (International Education and Exchange)	Admin				4,950		
International Studies	CAS	31,908	81,692	280,000	85,000		40,000
IntoCareers	COE		104,249	108,049			
Journalism and Communication, School of	JOU	0	27,600			10,000	16,153
Labor Education and Research Center	CCRCI	479,229	421,913	1,343,873	566,797	894,247	634,831
Landscape Architecture	AAA		75,095	59,686	37,400	10,000	
Law, School of	Law	277,272	95,929	279,043	1,132,246	199,792	342,030
Lewis Center for Neuroimaging	VPR C/I		372,500		883,730		
Library	Other	168,812	268,599	41,237	238,009	76,797	215,752
Linguistics	CAS	516,659	528,410	333,496	869,137	1,191,192	913,627
Lundquist Center for Entrepreneurship	LCB	1,070,000	67,500		9,656		239,781
Lundquist College of Business - Other	LCB			128,592	56,335		115,000
Management	LCB	125,980		105,608		5,000	20,196
Marketing	LCB			14,850			
Materials Science Institute	VPR C/I	5,326,394	15,529,734	6,397,531	7,947,819	11,086,726	16,189,619

PROPOSALS SUBMITTED FY 03 - FY 08 BY SUBMITTING UNIT

BY SUBMITTING UNIT	*COLL	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
Mathematics	CAS	373,009	828,658	700,358	759,568	703,365	581,427
Molecular Biology, Institute of	VPR C/I	14,324,499	11,220,807	10,309,845	11,852,728	9,279,874	9,122,294
Museum of Anthropology	UO MUS	796,918	2,920,739	1,064,229	2,265,194	547,931	1,263,729
Museum of Art, Jordan Schnitzer	UO MUS	201,200	712,934	171,159	56,200	22,500	91,265
Museum of Natural and Cultural History	UO MUS	101,429	52,200		77,826	543,723	464,274
Music, School of	Music	349,071	463,758	311,079	119,000	130,850	391,369
Neuroinformatics Center	VPR C/I	2,352,547	1,141,037	968,101	1,689,227	1,673,031	2,416,241
Neuroscience, Institute of	VPR C/I	13,909,438	15,260,735	19,188,161	17,355,443	16,334,390	19,819,229
Northwest Indian Language Institute	CAS		143,394				
Oregon Center for Optics	VPR C/I	1,937,581	1,433,740	2,020,521	939,353	1,027,504	1,991,904
Oregon Consortium for International and Area Studies	CAS			82,067	166,007		
Oregon Humanities Center	VPR C/I			25,970			
Oregon Institute of Marine Biology	VPR C/I	1,862,515	734,720	749,108	1,679,865	1,563,682	1,339,373
Oregon Survey Research Laboratory	VPR C/I	566,353	1,366,585	583,559			
Philosophy	CAS					114,256	
Physics	CAS	1,632,345	1,130,285	5,828,550	933,152	864,638	1,465,259
Planning, Public Policy and Management	AAA	488,709	221,626	148,013	212,360		29,957
Policy Research and Innovation, Institute for	VPR C/I		506,848	367,063	521,791	887,967	593,475
Political Science	CAS	66,349	32,225	28,007	204,665	38,000	249,300
Psychology	CAS	7,479,018	5,926,640	8,196,749	7,499,453	6,919,206	3,969,698
Religious Studies	CAS				113,200		36,000
Romance Languages	CAS			40,000	40,000	30,000	5,750
School Psychology	COE			198,413			
Secondary Special Education and Transition Programs	COE			277,151	2,429,494	3,690,078	2,827,632
Social Science Instruction Laboratory	CAS		10,000				
Sociology	CAS	104,061	36,077	935,803	113,763	579,066	494,553
Special Education	COE			269,141			
Special Education and Community Resources	COE	552,262					
Student Life	Other		161,824			1,980	
Study of Women in Society, Center for the	VPR C/I	999,913	1,775,812	1,545,809	753,168	359,933	347,937
Substance Abuse Prevention Program	Other					15,842	37,050
Sustainable Environment, Institute for a	VPR C/I	445,495	961,998	298,537	555,784	986,013	1,713,342
TACS/Western Regional Resource Center	COE	2,208,133	2,191,175	1,484,258	698,041	856,593	546,882
Teacher Education	COE	20,755					
Teaching and Learning General Training Program	COE					400,000	
Teaching and Learning, Center on	COE			859,315	2,695,918	5,908,877	3,971,089
Theoretical Science, Institute of	VPR C/I	2,532,698	1,499,759	2,263,818	1,808,955	1,376,816	3,268,172
TL: Oregon Writing Project	COE				60,000	62,000	43,000
University Computing Center	Admin	1,393,853	42,855	334,851	299,586	632,309	437,939
University Planning Office	Admin			250,412			
Veterinary Services and Animal Care, Office of	VPR C/I			25,126	23,166		23,088
Vice President for Administration	VPA						353,518

PROPOSALS SUBMITTED FY 03 - FY 08 BY SUBMITTING UNIT

BY SUBMITTING UNIT	*COLL	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
Vice President for Research and Graduate Studies	VPR C/I	561,951	6,197,314	4,635,583	326,279	2,163,820	1,258,448
Violence and Destructive Behavior, Institute on	COE	2,088,868	2,063,672	2,390,282	1,625,706	1,453,285	1,856,880
Women's and Gender Studies	CAS		21,333				
Yamada Language Center	CAS			10,000		9,998	49,954
TOTAL ALL PROPOSALS RECEIVED		\$104,789,798	\$131,956,125	\$111,503,575	\$111,691,192	\$132,559,643	\$124,398,121

* COLL - College, School level:

AAA - School of Architecture and Allied Arts

Admin - Administrative Offices

CAS - College of Arts and Sciences

CCRCI - Cross-Collegial Research Centers and Institutes

COE - College of Education

JOURN - School of Journalism and Communication

Law - School of Law

LCB - Lundquist College of Business

Music - School of Music

Other - Other UO units

UO MUS - University Museums

VPA - Vice President for Administration

VPR C/I - Vice President for Research Centers and Institutes

Description of Expenditures Charts and Reports

Figure E-1 shows total expenditures by Organizational Unit by fiscal year over a ten year period through FY 2008.

Figure E-2 shows FY 2008 total expenditures by major Cost Category.

Figure E-3 indicates the FY 2008 expenditures by Activity (Research compared to Academic and Other Programs, which includes training grants and other sponsored programs).

Figure E-4 shows total expenditures on Restricted Funds per year from FY 2001 through FY 2008 by organizational unit.

Description of Facilities and Administrative Costs Charts

Figure F-1 shows total Facilities and Administrative (F&A) Costs Recovered by fiscal year over a ten year period through FY 2008.

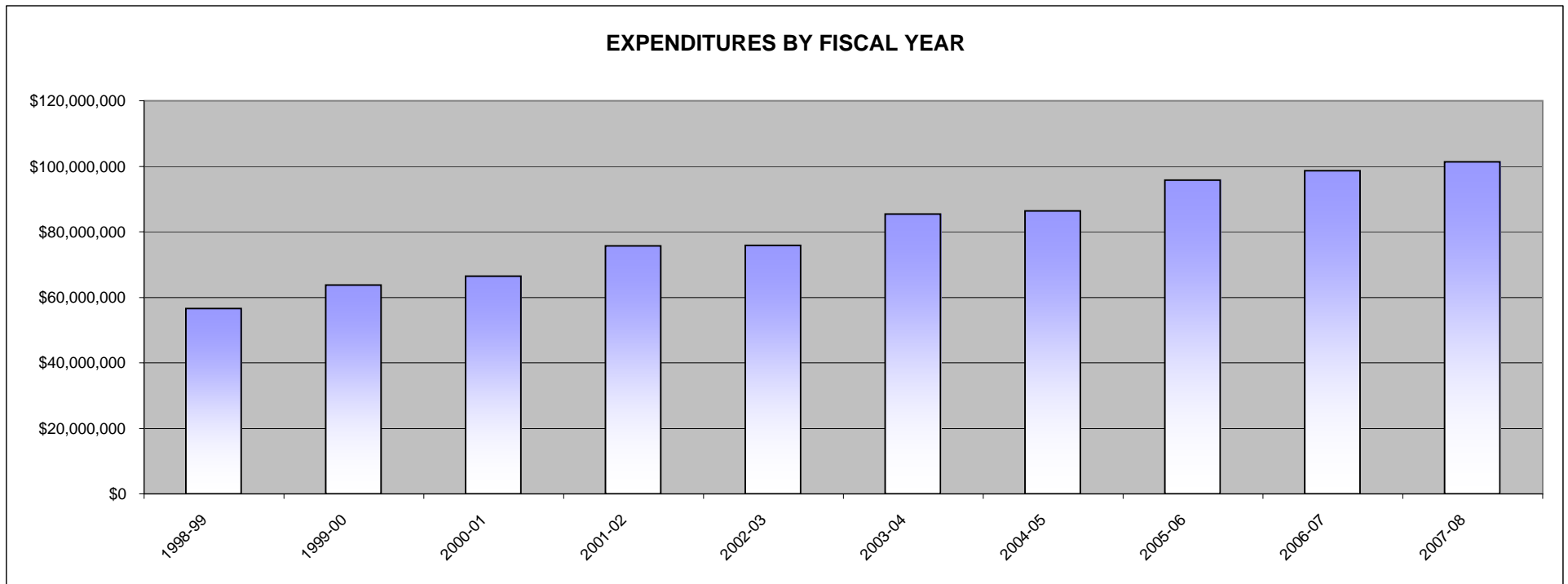
Figure F-2 shows the Cost Components that comprise the 48% F&A research rate.

Figure F-3 shows how the total FY 2008 F&A costs recovered were allocated.

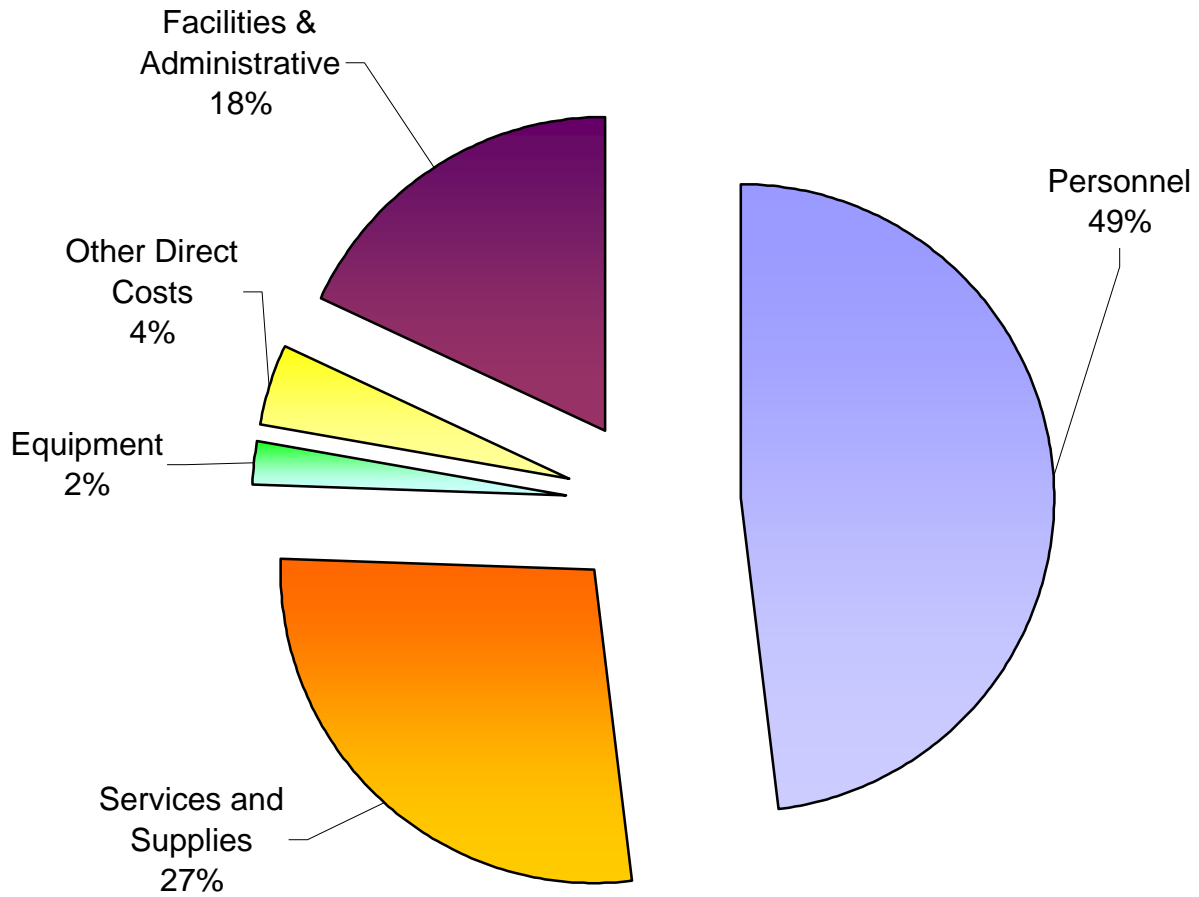
Figure F-4 shows how 53.2% of the total FY 2008 F&A amount received was reallocated in support of faculty.

EXPENDITURES BY ORGANIZATIONAL UNIT FY 1999-2008

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Architecture/Allied Arts	\$1,529,390	1,440,332	1,469,646	976,071	519,881	392,362	259,466	253,422	400,137	173,872
Arts & Sciences	13,602,196	12,582,896	13,308,253	19,433,757	14,274,057	16,481,710	12,932,069	14,089,288	14,692,840	14,964,946
Education	19,418,696	21,515,269	21,747,374	22,847,851	23,446,325	25,074,076	26,081,612	28,471,569	28,612,676	29,468,857
Law	173,485	556,416	626,545	512,993	415,350	76,017	241,151	238,933	810,977	175,487
Museums	650,993	513,725	547,213	232,359	1,368,622	1,456,089	2,313,594	1,880,974	1,551,423	1,444,044
Libraries	812,835	2,248,677	2,602,845	2,977,460	2,848,736	3,163,083	3,070,628	3,461,451	3,816,547	3,939,520
Computing Center	357,474	458,121	268,863	290,943	273,491	409,185	463,720	696,458	495,494	504,095
International Affairs	0	0	0	0	0	0	0	0	4,950	0
Research Centers/Institute	17,981,168	21,889,363	23,371,549	24,258,031	29,774,602	35,984,533	38,464,391	42,209,603	43,343,183	46,659,096
All Other Units	2,068,545	2,485,587	2,491,459	4,192,160	2,982,702	2,334,583	2,557,013	4,431,193	4,954,165	4,012,420
TOTAL	\$56,594,782	\$63,690,386	\$66,433,747	\$75,721,625	\$75,903,766	\$85,371,638	\$86,383,644	\$95,732,891	\$98,682,392	\$101,342,337
Increase from prior FY:	4.94%	12.54%	4.31%	13.98%	0.24%	12.47%	1.19%	10.82%	3.08%	2.70%



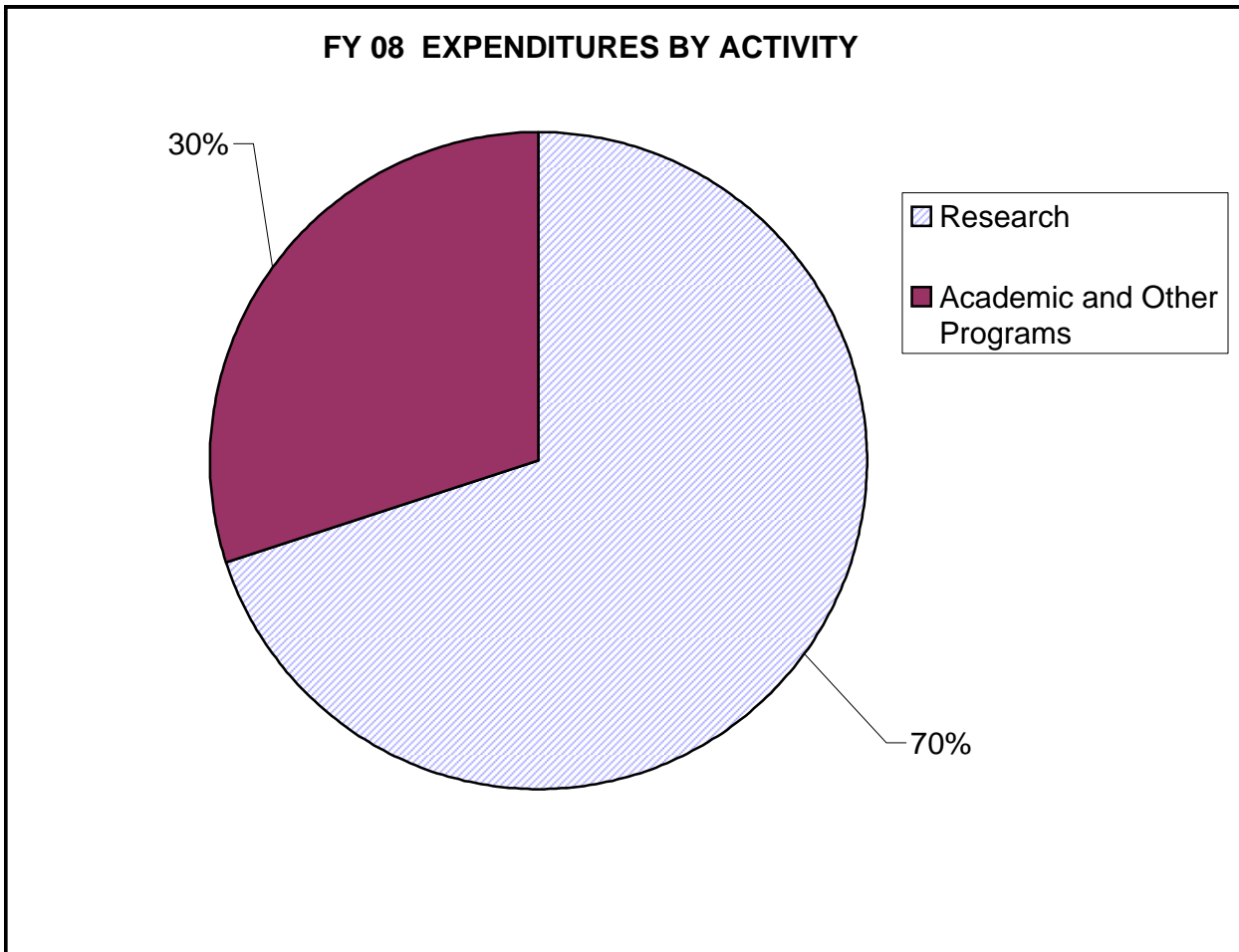
FY08 EXPENDITURES BY COST CATEGORY



COST CATEGORY	TOTAL EXPENDED
Personnel	48,643,461.25
Services and Supplies	27,850,497.06
Equipment	2,395,970.65
Other Direct Costs	4,092,437.55
Facilities & Administrative	18,359,970.73
TOTAL	\$101,342,337

FY 08 Expenditures by Activity

Research Programs		\$ 70,857,850
	VP-Research Centers and Institutes	\$ 42,307,724
	College of Education	\$ 9,909,856
	College of Arts and Sciences	\$ 13,260,374
	Other Research Units	\$ 5,379,896
Academic and Outreach Programs		\$ 30,484,487
	College of Arts and Sciences	\$ 1,704,572
	College of Education	\$ 19,559,001
	Other Academic and Outreach Units	\$ 9,220,914
TOTAL		\$ 101,342,337



EXPENDITURES ON RESTRICTED FUNDS FY 99 - FY 08

<i>Org Unit in Banner</i>	<i>FY 1998-99</i>	<i>FY 1999-00</i>	<i>FY 2000-01</i>	<i>FY 2001-02</i>	<i>FY 2002-03</i>	<i>FY 2003-04</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>	<i>FY 2006-07</i>	<i>FY 2007-08</i>
SCHOOL OF ARCHITECTURE AND ALLIED ARTS (AAA)										
Architecture and Interior										
Architecture	1,210	\$11,120	\$703	\$31	\$22,683	\$458	-\$146	\$38,591	\$112,638	\$81,998
Art History	28,000	0	0	0	107,645	40,000	0	0	0	12,708
Arts and Administration	0	1,056	610	0	2,172	0	0	1,661	15,360	0
Fine and Applied Arts	-443	1,293	257	-257	0	0	0	20,090	0	0
Historic Preservation	0	0	2,000	0	0	0	19,470	14,840	0	0
Landscape Architecture	18,766	16,346	15,403	26,536	13,532	12,775	97,775	70,498	-28,524	1,104
Office of Dean	1,195,304	1,266,009	714,630	592,845	138,660	257,708	122,841	\$107,740	\$300,663	\$78,062
Planning, Public Policy and Management	286,554	144,508	736,043	356,916	235,189	81,421	19,526	2	0	0
Total AAA	\$1,529,391	\$1,440,332	\$1,469,646	\$976,071	\$519,881	\$392,362	\$259,466	\$253,422	\$400,137	\$173,872
COLLEGE OF ARTS AND SCIENCES (CAS)										
American English Institute	475,000	\$0	\$0	\$96,522	\$0	\$0	\$183,671	\$331,767	\$434,347	\$468,930
Anthropology	159,061	346,214	235,467	278,892	291,172	191,210	222,121	155,585	78,687	131,170
Arts and Sciences Other	25	-6,035	5,603	103,384	45,724	-8,449	5,077	35	0	0
Biology	112,979	66,575	23,959	0	40,730	80,383	8,494	0	0	0
Biology - Ecology & Evolution	1,069,160	1,049,834	1,144,427	1,045,919	807,098	207,396	27,221	350	-350	0
Chemistry	2,498,084	2,488,684	3,085,281	3,774,800	3,814,858	5,543,064	3,444,586	2,976,925	1,647,407	2,328,341
Computer & Information Science	1,302,710	1,056,643	1,108,370	1,192,004	1,259,364	1,047,529	1,134,184	1,122,998	1,075,295	1,337,218
East Asian Languages & Literatures	123,570	79,922	0	0	8,206	16,794	0	0	40,000	0
Economics	137,093	148,559	94,150	188,375	166,877	362,406	328,333	214,449	301,992	173,699
English	25,897	3,443	105	0	0	0	58,228	21,455	45,319	-14,905
Environmental Studies	0	0	0	0	17,111	22,052	19,074	45,203	100,240	49,089
Ethnic Studies	0	0	0	0	0	0	0	0	0	40,000
Geography	640,164	529,407	742,509	484,760	640,413	671,812	703,026	654,577	717,976	727,444
Geological Science	985,864	990,084	894,930	831,763	682,918	1,100,570	1,499,499	1,171,454	1,819,581	1,596,918
German	0	0	0	0	0	0	0	0	13,963	37
History	-8,206	98,436	-8,435	63,077	95,327	6,275	102,695	11,204	9,531	8,858
Human Physiology	187,617	97,705	119,500	232,958	655,585	1,014,049	1,251,230	815,686	347,839	428,088
International Studies	0	0	0	0	0	0	0	45,126	67,600	41,187
Linguistics	44,655	110,126	81,406	51,480	59,312	64,923	124,480	359,814	225,885	282,272
Mathematics	352,696	475,882	416,600	455,677	370,442	492,963	477,401	708,184	594,850	600,033
Peace Studies	26,444	65,969	-101	11	0	0	0	0	0	0
Physics	3,255,481	2,384,420	2,286,806	1,879,222	1,560,277	1,571,795	1,499,873	2,620,281	2,821,700	2,887,882
Political Science	61,784	85,308	55,301	10,990	34,552	8,382	108,639	132,625	208,623	182,766
Psychology	1,992,680	2,438,731	4,140,783	8,693,902	3,548,016	4,268,512	1,719,903	2,651,570	2,762,787	3,594,127
Religious Studies	0	0	0	0	0	0	0	0	46,700	0
Romance Languages	79,551	101,025	0	0	0	0	0	40,000	1	0
Sociology	74,934	-28,393	16,950	50,445	176,075	27,440	14,334	0	32,866	91,791
Theatre Arts	0	0	0	0	0	0	0	0	1,300,000	0

EXPENDITURES ON RESTRICTED FUNDS FY 99 - FY 08

<i>Org Unit in Banner</i>	<i>FY 1998-99</i>	<i>FY 1999-00</i>	<i>FY 2000-01</i>	<i>FY 2001-02</i>	<i>FY 2002-03</i>	<i>FY 2003-04</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>	<i>FY 2006-07</i>	<i>FY 2007-08</i>
Yamada Language Center	4,954	356	9,068	-424	0	0	0	10,000	0	10,000
Total CAS	\$13,602,197	\$12,582,895	\$14,452,679	\$19,433,757	\$14,274,057	\$16,689,106	\$12,932,069	\$14,089,288	\$14,692,839	\$14,964,946
COMPUTING CENTER	357,474	\$458,121	\$268,863	\$290,943	\$273,491	\$409,185	\$463,720	\$696,458	\$495,494	\$504,095
COLLEGE OF EDUCATION (COE)										
Advanced Technology in Education, Center for Applied Behav. & Communication Sciences	1,339,587	\$1,806,928	\$1,952,994	\$1,863,698	\$831,024	\$374,938	\$118,958	\$391,599	\$889,820	\$1,168,695
IntoCareers	121,929	11,848	0	0	0	0	0	0	0	0
Career Information System - Oregon	1,002,698	1,125,953	1,004,712	1,091,767	1,173,708	1,141,814	1,156,180	1,160,243	1,175,016	1,350,105
Development of Educational Achievement, Insitute for the	772,389	903,109	665,343	725,703	624,882	515,470	43,919	0	0	0
Early Childhood Cares Emerging Education Research, Center for	5,092,564	5,313,791	5,908,439	4,920,538	5,657,043	5,677,328	5,924,690	5,538,383	5,251,378	3,187,650
										8,535,851
Human Development, Center on Office of Dean	9,520,921	9,531,243	6,700,353	8,766,836	10,286,015	6,256,283	6,949,242	547,699	511,103	496,375
Special Education	130,402	319,189	0	11	153,476	9,543	0	0	0	0
Violence & Destructive Behavior, Institute on	0	0	0	0	0	3,828,266	4,450,898	6,532,135	6,027,596	0
WRRC Tech. Assistance and Consulting	1,438,206	2,425,532	2,748,098	3,203,636	2,617,844	1,411,405	1,713,729	1,436,691	977,566	1,192,248
Academic Programs	0	0	0	0	0	2,133,737	2,264,857	2,592,777	2,229,314	2,355,989
Other Programs in COE	0	77,675	2,767,435	2,275,662	2,102,333	1,298,309	1,146,059	640,589	1,282,003	490,723
Total COE	\$19,418,696	\$21,515,268	\$21,747,374	\$22,847,851	\$23,446,325	\$25,074,076	\$26,081,612	\$28,471,569	\$28,612,676	\$29,468,857
GRADUATE SCHOOL	\$15,434	\$100,560	-\$41,553	\$182,584	\$166,926	\$245,493	\$346,924	\$226,600	\$0	\$0
INTERNATIONAL AFFAIRS	\$728,744	\$699,762	\$543,084	\$444,121	\$329,481	\$111,876	\$35,506	\$0	\$4,950	\$0
SCHOOL OF JOURNALISM AND COMMUNICATION	\$1,284	0	0	0	0	0	\$7,320	\$280	\$0	\$330
SCHOOL OF LAW	\$173,485	\$556,416	\$626,545	\$512,993	\$415,350	\$76,017	\$241,151	\$238,933	\$810,977	\$175,487
LIBRARIES	\$812,835	\$2,248,677	\$2,602,845	\$2,977,460	\$2,848,736	\$3,163,083	\$3,070,628	\$3,461,451	\$3,816,547	\$3,939,520
LUNDQUIST COLLEGE OF BUSINESS	\$128,087	\$116,568	\$110,509	\$150,880	\$136,472	\$209,797	\$163,427	\$178,998	\$129,106	\$122,258

EXPENDITURES ON RESTRICTED FUNDS FY 99 - FY 08

<i>Org Unit in Banner</i>	<i>FY 1998-99</i>	<i>FY 1999-00</i>	<i>FY 2000-01</i>	<i>FY 2001-02</i>	<i>FY 2002-03</i>	<i>FY 2003-04</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>	<i>FY 2006-07</i>	<i>FY 2007-08</i>
MUSEUMS										
Museum of Anthropology	596,416	\$457,233	\$468,838	\$229,235	\$710,338	\$1,308,305	\$2,042,629	\$1,790,992	\$1,496,987	\$1,404,384
Museum of Art, Jordan Schnitzer	22,986	35,065	41,399	7,773	641,949	89,690	168,272	32,662	20,848	8,598
Museum of Natural & Cultural His	31,591	21,426	36,976	-4,649	16,335	58,094	102,693	57,320	33,588	25,102
Total Museums	\$650,993	\$513,724	\$547,213	\$232,359	\$1,368,622	\$1,456,089	\$2,313,594	\$1,880,974	\$1,551,423	\$1,438,084
SCHOOL OF MUSIC	\$208,627	\$185,893	\$202,424	\$124	0	2,125	\$61,349	\$28,356	\$32,500	\$16,000
OTHER UNITS										
Academic Affairs								\$1,022	(\$13,505)	\$33,468
Academic Learning Services	369,463	433,553	529,975	693,312	702,623	781,570	653,307	715,635	\$709,359.00	\$748,630.09
Academic Support & Student Services/Student Affairs	112,544	251,089	150,524	130,772	186,971	155,662	135,413	1,773,406	1,538,873	1,590,803
Continuation Center/ Summer Session	446,770	477,823	669,472	1,237,314	209,207	523,727	683,321	839,290	952,567	863,827
Human Resources, Office of	42,616	66,444	50,461	0	0	0	0	0	0	0
President, Office of the	0	50,500	130,212	159,640	511,875	170,845	207,246	216,705	154,421	278,152
Research Services & Administration, Office of	-2,526	2,716	240	9,577	0	0	0	20,000	0	2,500
Vice President for Administration, Office of the	860	0	0	20,781	7,303	0	0	103,018	69,561	9,740
Senior Vice President and Provost, Office of the	617	100,682	90,061	736,960	675,294	48,744	162,662	189,214	823,337	135,077
UO General	0	0	0	0	0	0	0	687	-687	0
Vice President for University Advancement, Office of the	16,025	0	0	0	0	0	0	0	0	0
Vice President for Research and Graduate Studies	0	0	56,051	426,095	56,550	84,745	100,538	137,982	489,933	204,526
Honors College									68,701	7,109
Vice President for Public Affairs and Development									0	5,960
Total Other Units	\$986,369	\$1,382,807	\$1,676,996	\$3,414,451	\$2,349,823	\$1,765,293	\$1,942,487	\$3,996,959	\$4,792,560	\$3,879,791
RESEARCH CENTERS & INSTITUTES (RCI)										
Asian and Pacific Studies, Center for	0	0	0	88,953	20	5,969	160,601	130,113	334,382	310,659
Applied Second Language Studies, Center for	0	0	0	0	306,219	454,938	524,641	1,300,298	1,737,159	2,800,838
Chemical Physics Institute	293,620	105,605	0	0	0	0	0	0	0	0
Child and Family Center	0	0	0	0	2,193,704	3,584,082	4,209,447	4,542,864	4,613,471	3,793,805
Cognitive & Decision Sciences, Institute of	31,280	24,292	46,358	38,291	293,565	226,198	105,345	27,248	0	15,672
Community Arts Studies, Institute for	0	7,949	2,051	0	0	0	0	0	0	0
Community Service Center	0	0	0	642,154	730,347	1,012,709	1,073,982	1,103,038	1,161,922	1,355,404

EXPENDITURES ON RESTRICTED FUNDS FY 99 - FY 08

<i>Org Unit in Banner</i>	<i>FY 1998-99</i>	<i>FY 1999-00</i>	<i>FY 2000-01</i>	<i>FY 2001-02</i>	<i>FY 2002-03</i>	<i>FY 2003-04</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>	<i>FY 2006-07</i>	<i>FY 2007-08</i>
Computational Intelligence Research Laboratory	917,981	819,732	857,018	645,990	536,554	548,938	51,556	-37	0	0
Computational Science Institute	438,324	547,429	342,808	530,720	195,194	71,426	33,588	10,632	0	0
Diversity and Community, Center on	0	0	0	0	0	0	0	0	19,549	-18,521
Ecology and Evolutionary Biology, Center for	0	0	0	0	110,083	720,833	1,312,138	1,366,297	1,294,249	1,956,682
Housing Innovation, Center for	\$595,435	897,063	447,825	154,905	791,591	736,062	589,426	\$689,585	576,839	753,710
Humanities Center	15,145	0	0	84,150	0	0	0	0	0	0
Humanities Center Operations	-871	4,507	12,535	0	0	0	0	0	0	0
Labor Education & Research Center	111,469	221,620	325,942	615,982	684,091	768,472	725,565	1,012,251	805,801	600,387
Lewis Center for NeuroImaging	0	0	0	0	0	3,151	256,372	726,554	717,879	410,888
Materials Science Institute	409,227	510,637	568,510	591,018	320,713	1,057,551	1,660,587	3,218,187	6,250,501	7,896,344
Molecular Biology, Institute of	6,232,594	6,543,118	6,426,568	7,510,518	8,458,407	8,586,692	9,247,891	7,970,768	8,110,734	6,819,357
Molecular Biology, Institute of	0	0	0	0	703,013	1,762,926	1,146,062	1,684,658	1,342,141	363,736
Neuroinformatics Center	5,972,460	8,497,108	9,173,353	8,967,327	10,224,244	12,142,805	12,432,782	13,865,363	12,709,966	1,621,062
Neuroscience, Institute of	25,734	2,252	0	0	152	0	0	0	0	14,320,988
New Media Center	216,635	708,695	1,218,983	1,222,633	1,434,367	1,312,136	1,322,534	2,024,451	1,064,066	1,061,183
Oregon Center for Optics	646,614	591,630	303,555	436,687	585,121	692,830	1,286,311	978,482	1,028,300	1,176,046
Oregon Institute of Marine Biology	268,812	277,571	707,636	510,986	376,230	379,726	776,834	63,696		0
Oregon Survey Research Laboratory	0	0	0	0	0	2,748	232,790	501,671	571,438	418,741
Policy Research & Innovation, Institute for	411,278	759,931	743,721	1,016,943	724,435	781,563	359,062	1,000	53,186	82,301
Study of Women in Society, Center for the	951,207	825,914	515,994	630,551	557,487	475,792	429,782	459,381	446,455	463,453
Sustainable Environment, Institute for a	444,224	544,310	534,267	570,223	549,065	449,589	527,095	496,674	447,599	425,833
Theoretical Science, Institute of	0	0	0	0	0	0	0	36,429	57,545	30,527
Veterinary Sciences, Office of										
Total RCI	\$17,981,168	\$21,889,363	\$22,227,124	\$24,258,031	\$29,774,602	\$35,777,136	\$38,464,391	\$42,209,603	\$43,343,182	\$46,659,096
TOTAL EXPENDITURES	\$56,594,784	\$63,690,386	\$66,433,749	\$75,721,625	\$75,903,766	\$85,371,638	\$86,383,644	\$95,732,891	\$98,682,391	\$101,342,337

FACILITIES AND ADMINISTRATIVE (F&A) COSTS

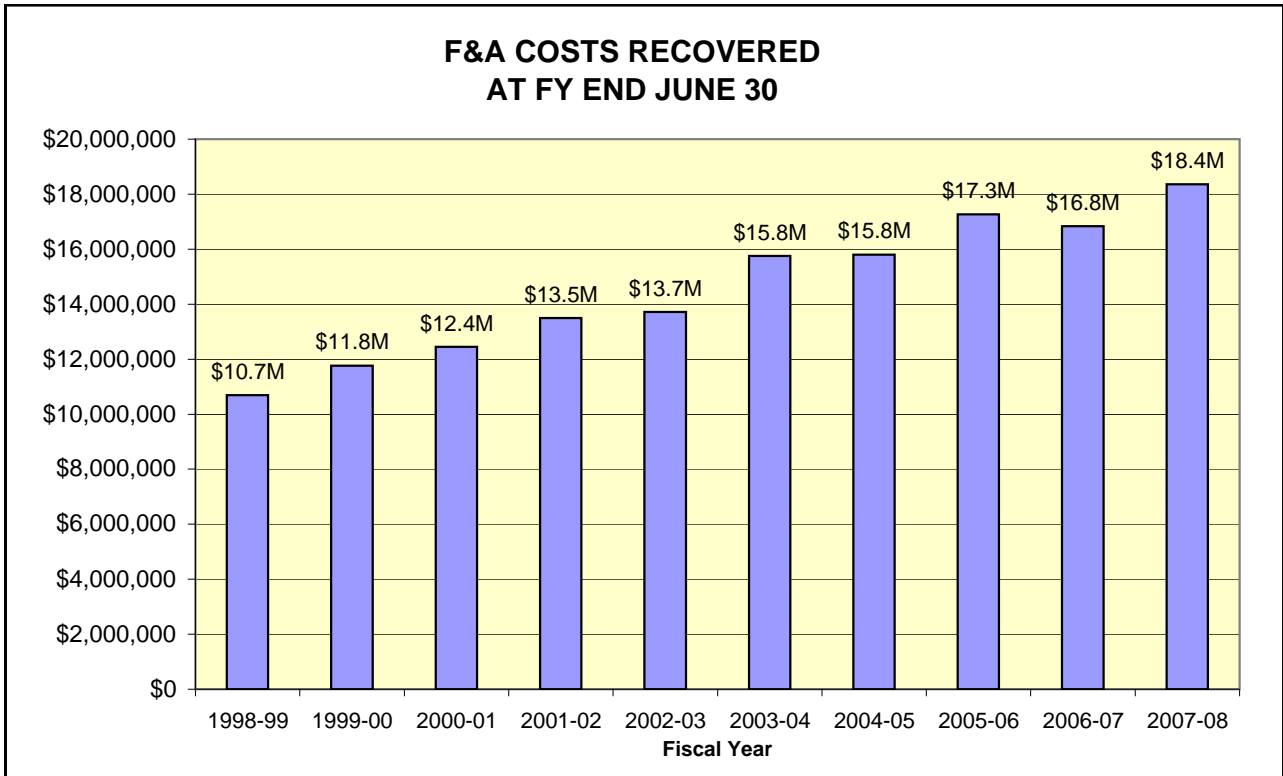


Figure F-1

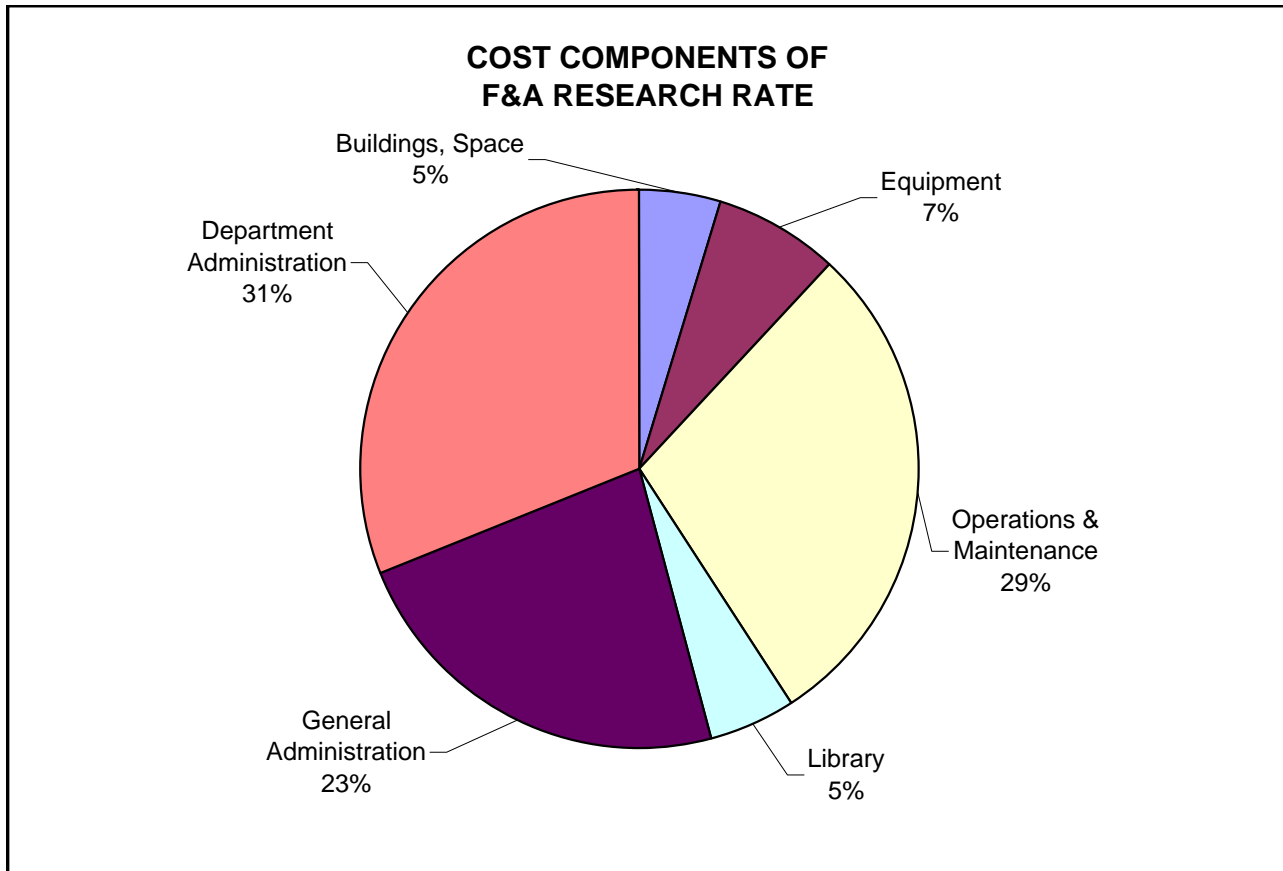


Figure F-2

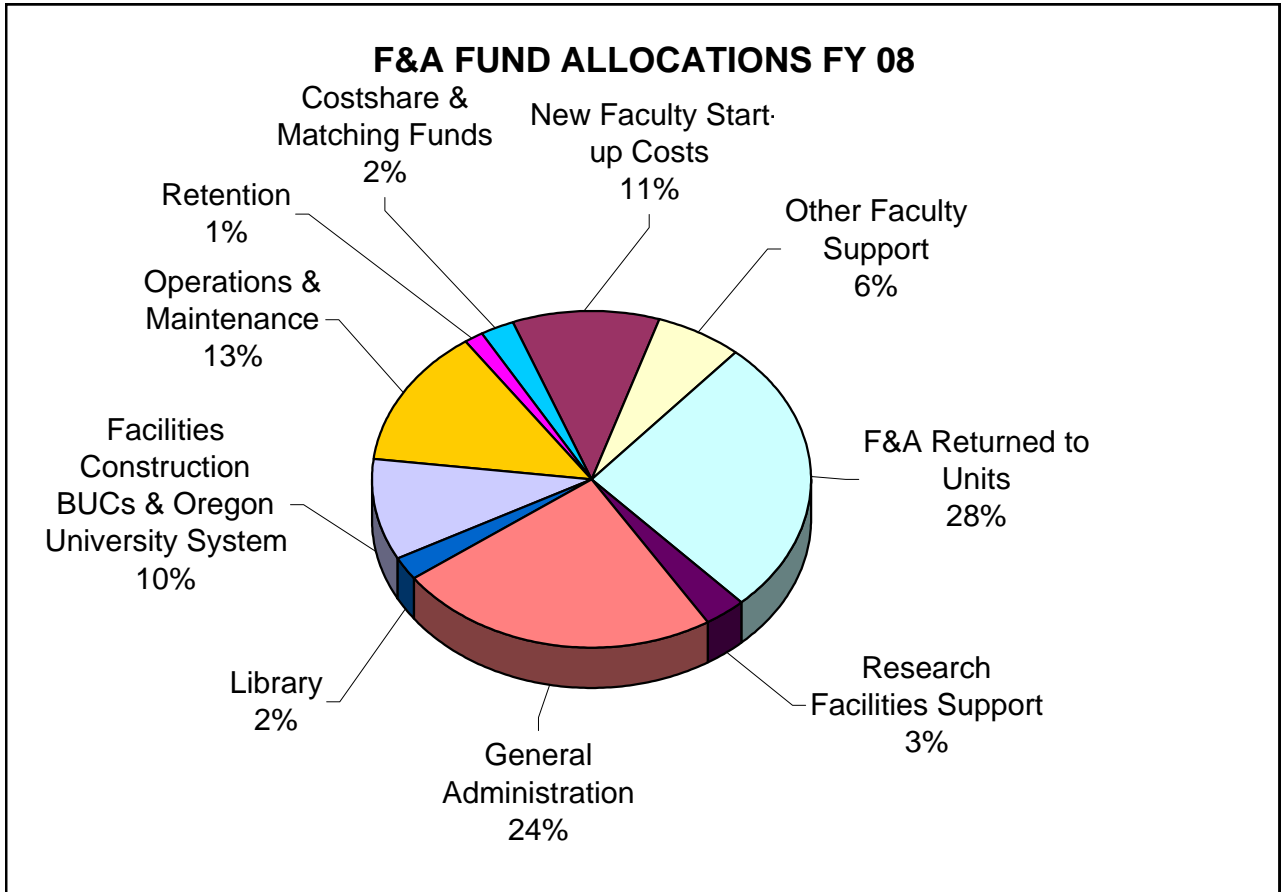


Figure F-3

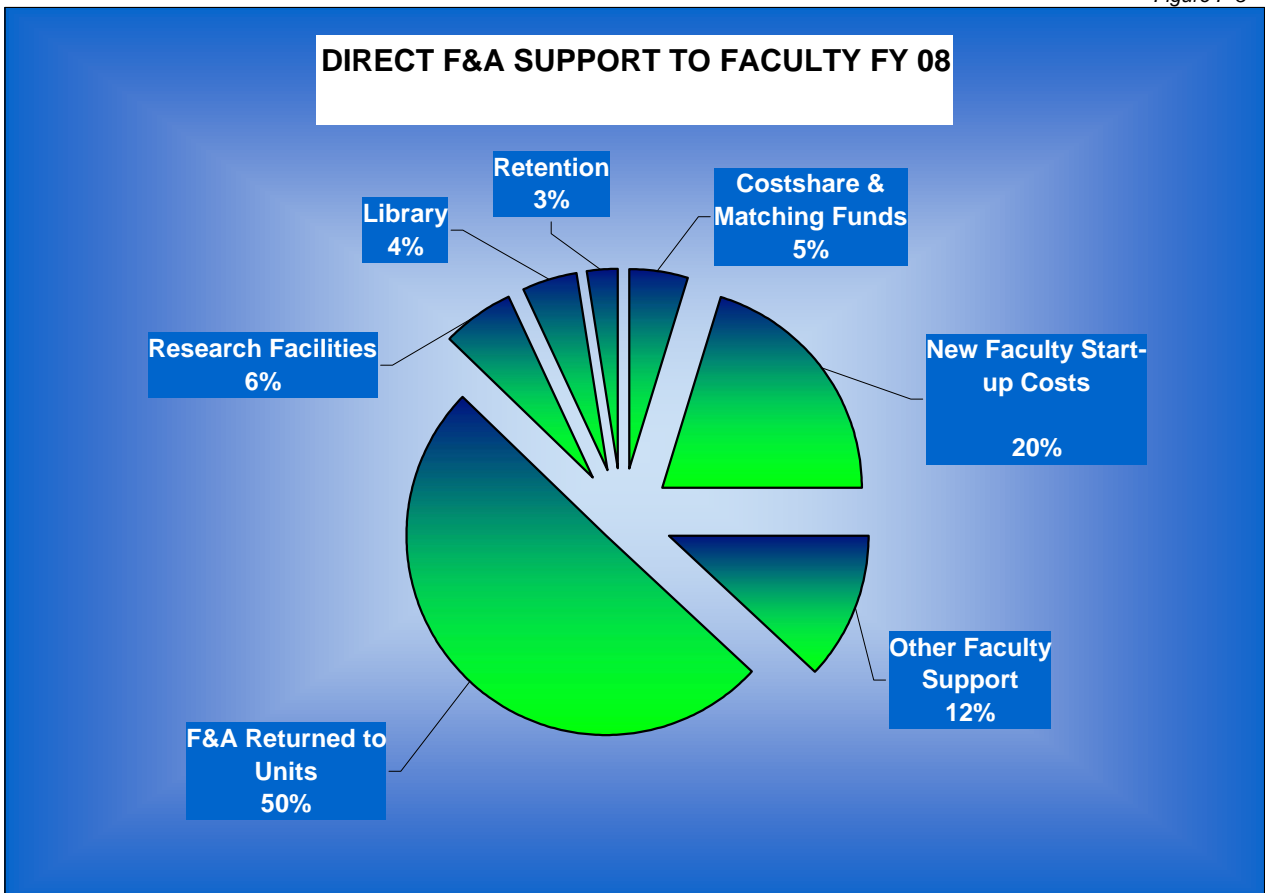


Figure F-4