



**University of Oregon**

**Sponsored Projects Services**

**Annual Report - FY 2012**

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## **Executive Summary**

### **Proposals**

In FY2012, 853 proposals were submitted requesting a total \$149.5M in first-year funding, representing steady count of proposals submitted (852 in FY2011) and a 2.0% decrease in the level of funding requested from FY2011. Of the 853 proposals, 69.4% of the submissions were for new funding for the University. Over 90% of the funding amount requested was submitted to the Federal government, either directly or via flow-through funding.

### **Awards**

The University of Oregon (UO) was awarded \$110.6M from external funding sources in grants, contracts and other competitive awards for the fiscal year 2011-12 (FY12), a modest increase compared to FY11 (\$110.2M). Direct federal awards in support of UO sponsored activities totaled \$74.4M and the addition of federal flow-through awards brought the total federal award support to \$96.9 M, 88% of the total funding awarded in FY12. Federal flowthrough dollars are those funds allocated to UO by other entities, such as other universities, non-profit organizations, and state and local governmental agencies. The \$96.9M was made up of 404 awards received by 194 Principal Investigators (PIs).

### **Expenditures**

Expenditures on approximately 1017 active grants and contracts during FY12 totaled \$121.7 M, including both direct costs and facilities and administration cost expenditures. FY12 sponsored expenditures decreased by 2.4% compared to FY11. Expenditure totals cannot be directly compared to award totals for the same fiscal year, as awards are counted in the year in which they are received by UO but funds may be expended across more than one fiscal year. Research activities accounted for \$89.0M (73%) of the total sponsored expenditures in FY2012, while Instruction and Other Sponsored Activities accounted for the remainder.

### **Facilities and Administrative Costs**

Revenue from the federal government and other agencies to recover already expended university Facilities and Administrative (F&A) costs totaled \$20.7M in FY12. Although the federally negotiated F&A rate budgeted for on-campus organized research activities was 42%, some activities carry a lower F&A rate and some agencies do not allow the federally negotiated rate to be charged to recover the proper revenue against already expended university costs. The effective F&A recovery rate was 20.5% essentially unchanged compared to the FY2011 (20.4%).

Of the F&A costs recovered in FY2012, 45% was reallocated directly in support of faculty and research activities as start up funds, matching and cost share, research space renovations, retention, and faculty support programs.

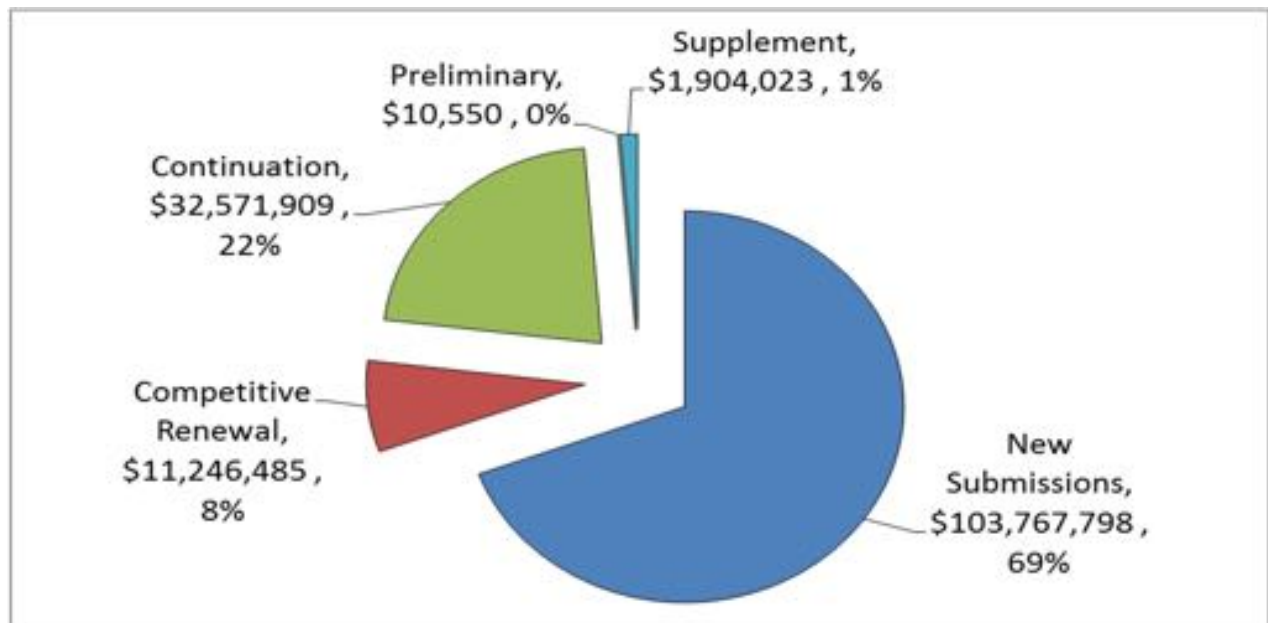
## Sponsored Project Proposals

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**Requested Funding Total for Submitted Proposals: \$149,500,765**

**Count of Submitted Proposals: 853**

**Figure 1: Requested Funding by Proposal Submission Type**



*Figure 1* details how FY2012 requested funding breaks down by Proposal Submission Type. 69% of the 2012 funding requested was in the form of New Submissions.

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**Figure 2: Proposal Submission Count by Sponsor Type**

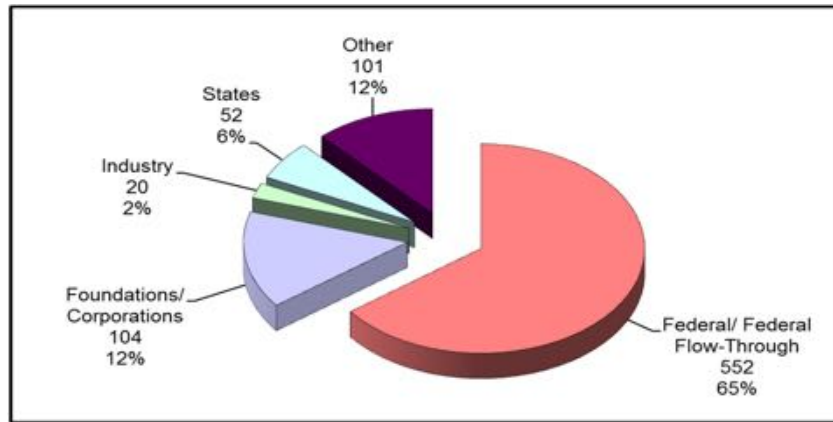


Figure 2 (above) illustrates the percentage by number of proposals submitted to each Sponsor Type. A majority (65%) of proposals were submitted to Federal agencies.

**Figure 3: Proposal Submission Funding Requests by Sponsor Type**

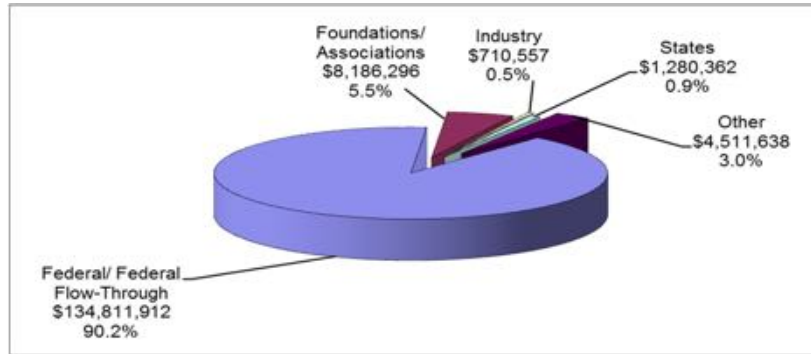
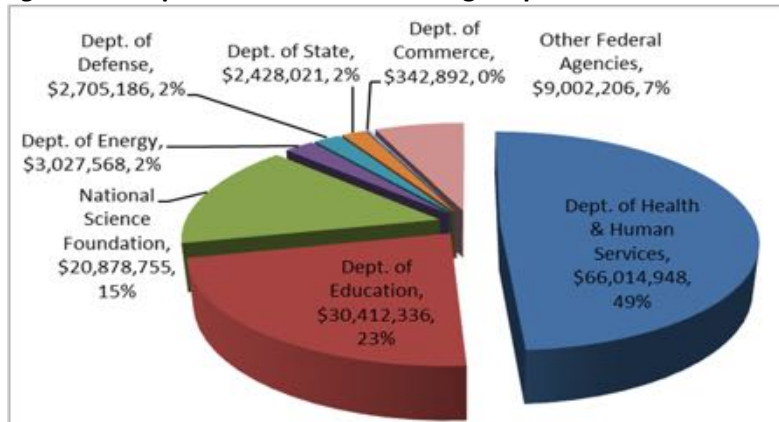


Figure 3 (above) outlines the proposal funding requests by Sponsor type and Figure 4 (below) provides additional detail on Federal and Federal Flow-Through funding requests by Federal Agency.

**Figure 4: Proposal Submission Funding Requests - Federal Detail**



Note: For multi-year submissions, only the funding requested for the first year of support is included in the totals presented in this analysis.

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**Figure 5: Proposal Submissions Across Fiscal Years**

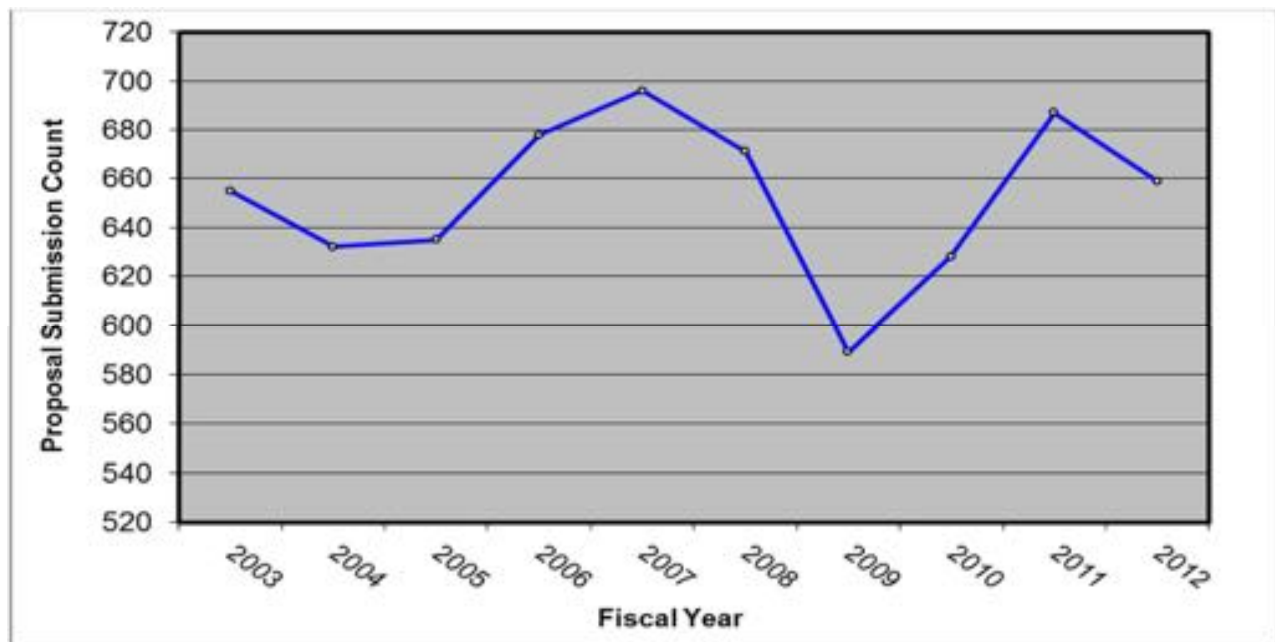


Figure 5 provides a multi-year summary of the number of UO proposal submissions for *new and competitive* renewal applications.

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**Total FY2012 Funding Awarded: \$110,631,365**

**Figure 6: Total Funds Awarded by Sponsor Type**

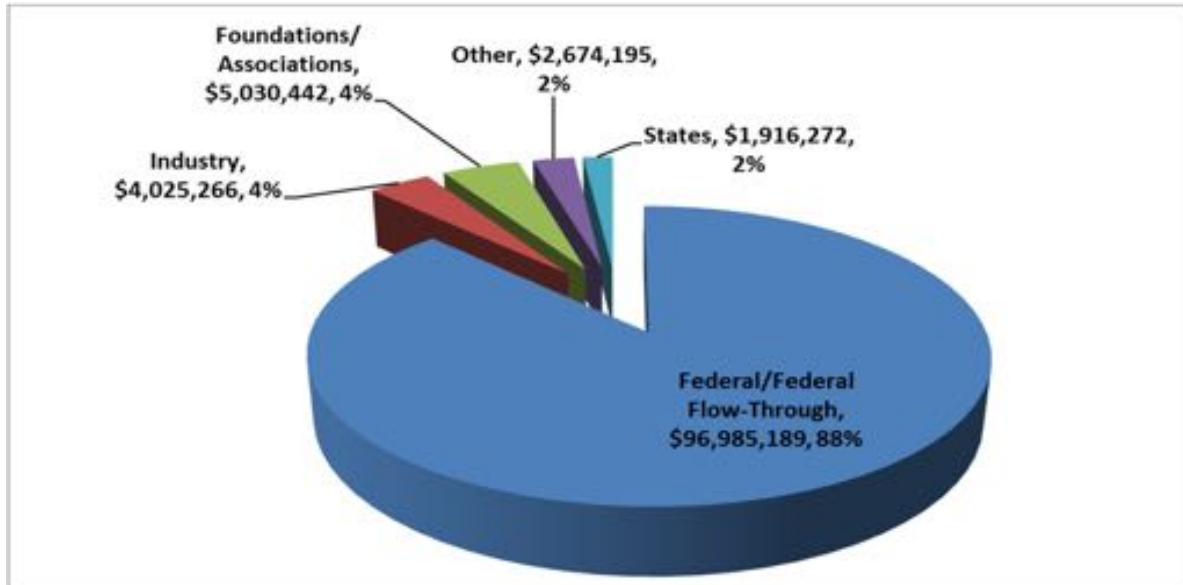


Figure 6 (above) details total funds awarded to UO in FY2012 by Sponsor Type. 67% of the 2012 funds awarded came from Federal agencies, and flow-through Federal funds accounted for an additional 20% of the 2012 total.

**Figure 7: Federal Funding Awarded - Detail**

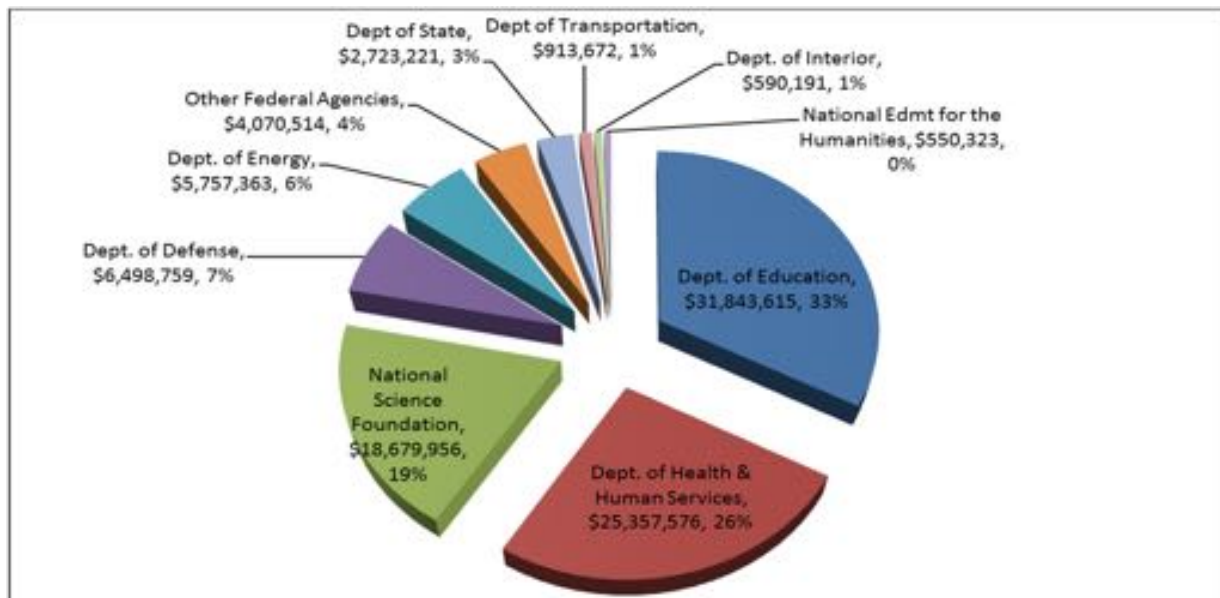


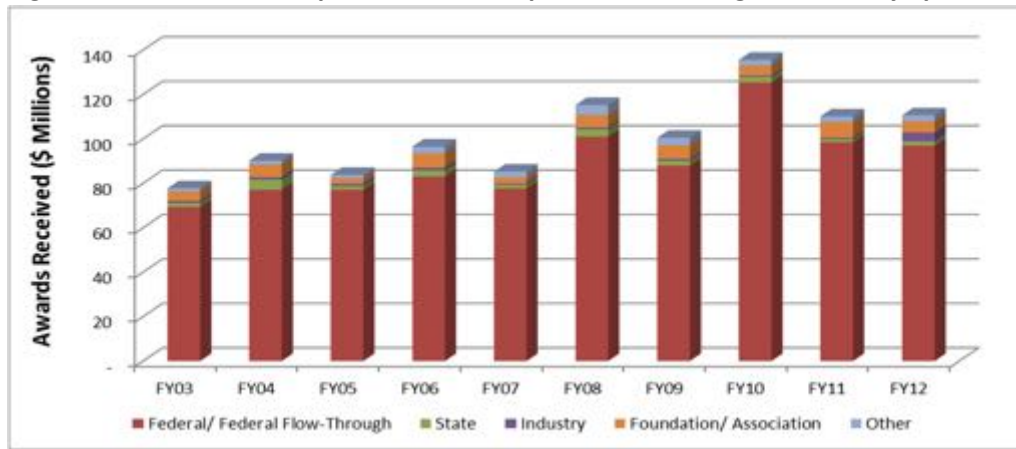
Figure 7 (above) illustrates the detailed breakdown of Federal funding, including Federal flow-through funds. The U.S. Department of Education (33%), U.S. Department of Health and Human Services (26%), and the National Science Foundation (19%) were the three leading Federal funding agencies in FY2012.

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**Table 1: Total Funds Awarded By Year by Sponsor Type**

Fiscal Year	Total Funding Received	Federal/ Federal Flow Through	State	Industry	Foundation/ Association	Other
FY03	\$ 77,763,176	69,305,081	1,806,657	1,057,933	4,184,029	1,409,476
FY04	\$ 90,189,991	77,063,349	4,536,890	1,215,630	5,719,885	1,654,237
FY05	\$ 83,796,740	77,140,143	1,625,880	1,067,209	2,433,123	1,530,385
FY06	\$ 96,545,311	83,056,260	2,722,944	1,298,588	6,446,828	3,020,691
FY07	\$ 85,293,657	77,689,063	1,561,807	746,644	2,668,878	2,627,265
FY08	\$115,285,648	101,060,427	3,344,680	902,609	5,474,905	4,503,027
FY09	\$100,516,110	87,968,252	2,254,021	808,177	6,100,713	3,384,947
FY10	\$135,588,604	125,382,063	2,526,126	645,658	4,532,876	2,501,881
FY11	\$110,161,835	98,476,259	1,294,247	789,017	7,038,469	2,563,844
FY12	\$110,631,365	96,985,189	1,916,272	4,025,266	5,030,442	2,674,195

**Figure 8: Multi-Year Perspective of Total Sponsored Funding Awarded by Sponsor Type**



**Figure 9: Multi-Year Perspective of Total Sponsored Funding Awarded (ARRA Detail)**

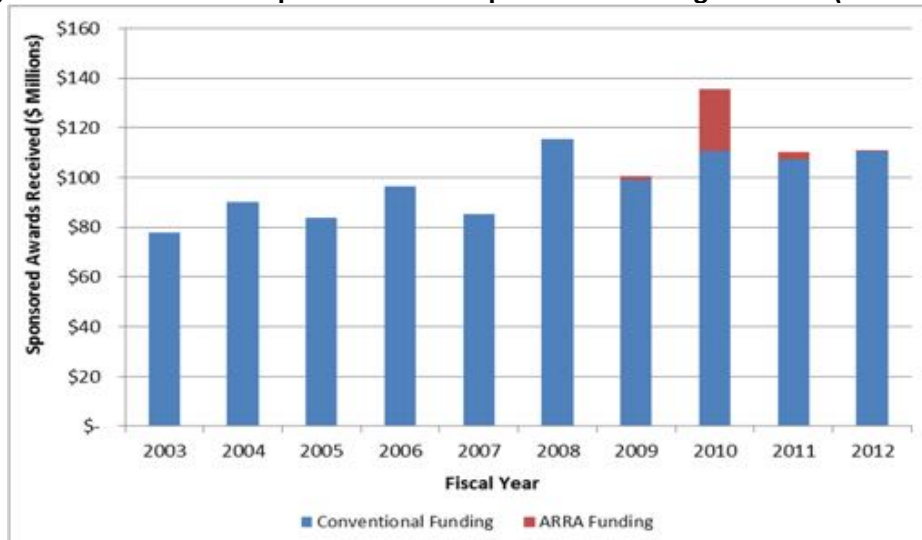


Table 1 (top) and Figure 8 (middle) provide a multi-year summary of sponsored support awarded to UO by Sponsor Type. Figure 9 (above) illustrates the multi-year summary, highlighting the impact of ARRA funding on awarded funding.



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**Figure 10: Total Awards Received By Year by Activity Type**

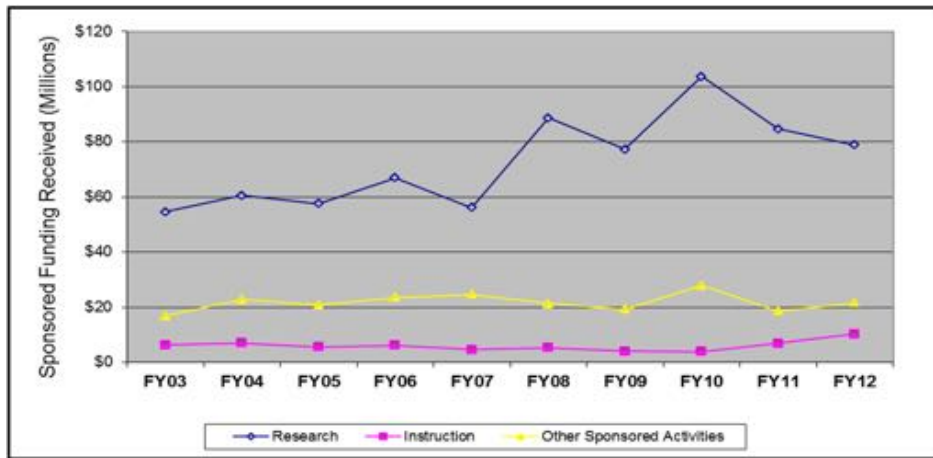


Figure 10 (above) provides a multi-year illustration of incoming awards by UO Activity Type: Research, Instruction, and Other Sponsored Activities.

**Figure 11: Sponsored Awards Received by Activity Type**

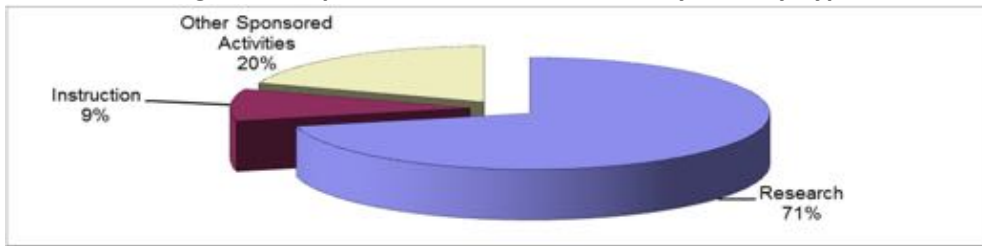


Figure 11 (above) represents the percentage breakdown of total funds awarded in FY2012 by Activity Type.

**Figure 12: Sponsored Support Activities by Activity Type**

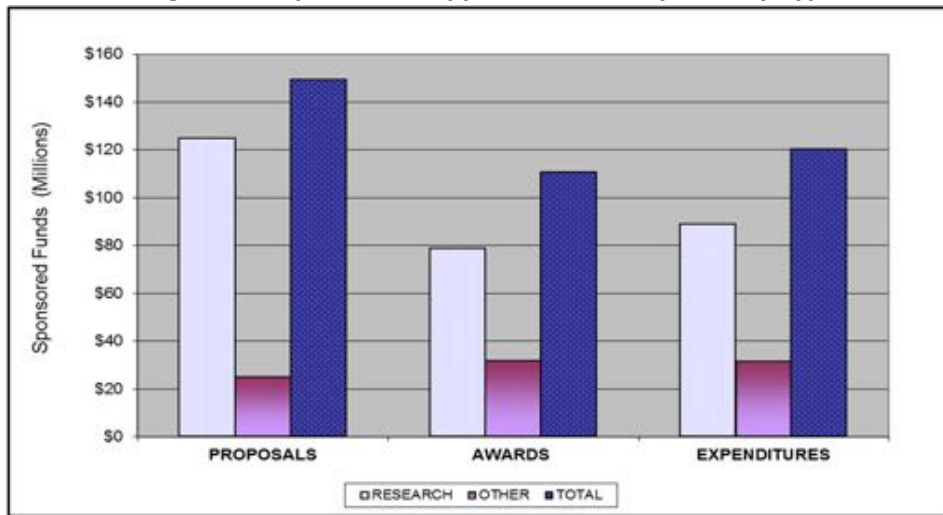


Figure 12 (above) illustrates FY2012 proposals, awards, and expenditures by Activity Type (Research vs. Other Activities).

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**Figure 13: Comparison of Proposals Submitted vs. Funding Awarded Across Fiscal Years**

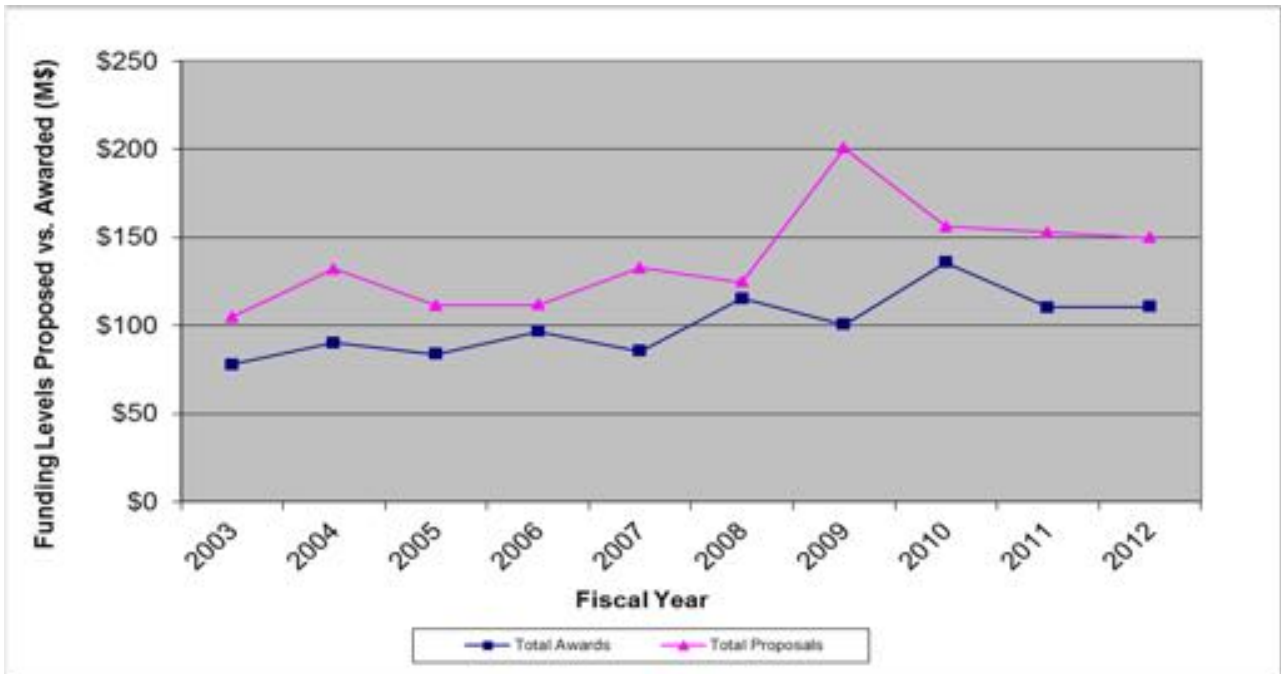


Figure 13 provides a ten-year illustration of the fluctuation in awards granted versus proposals submitted.

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**Figure 14: FY2012 Awards Received by Principal Investigator Department**

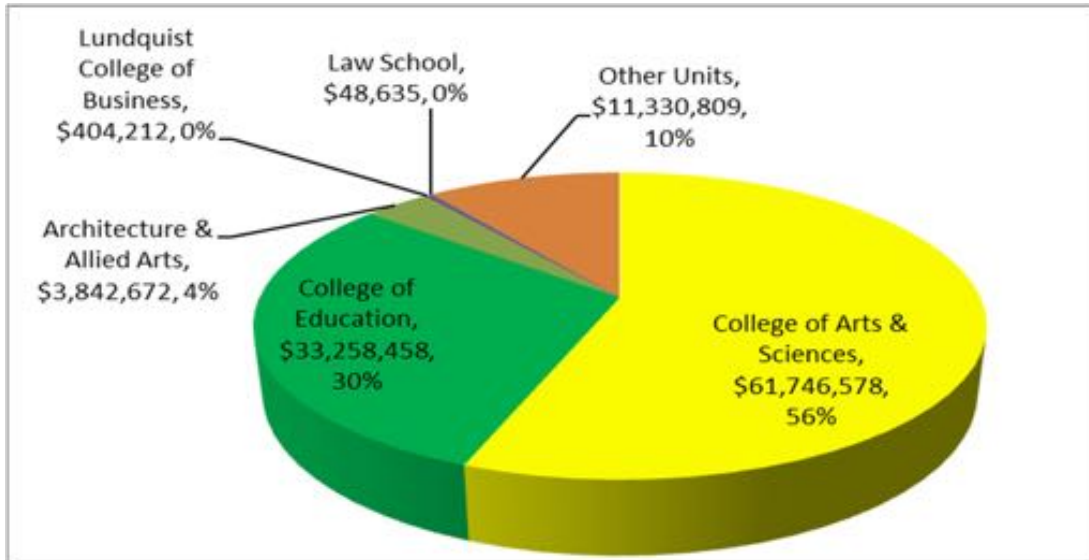


Figure 14 (above) highlights the Home Departments of investigators awarded funding in FY2012, a majority based in the UO's colleges and schools.

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**Table 2: Awards Received by PI Departmental Unit**

		PI Department
<b>SCHOOL OF ARCHITECTURE AND ALLIED ARTS (AAA)</b>		
Architecture		141,500
Art		53,550
Art History		35,000
Arts and Administration		4,000
Landscape Architecture		474,276
Planning, Public Policy and Management		3,134,346
<b>TOTAL AAA</b>	<b>\$</b>	<b>3,842,672</b>
<b>COLLEGE OF ARTS AND SCIENCES (CAS)</b>		
American English Institute		6,005,231
Anthropology		367,679
Biology		21,736,198
Chemistry		10,518,769
Clark Honors College		6,816
Computer and Information Science		4,151,943
East Asian Languages and Literatures		37,200
Economics		56,669
English		130,000
Environmental Studies		23,444
Ethnic Studies		25,000
Geography		441,791
Geological Sciences		2,307,227
History		620,652
Human Physiology		1,698,111
Linguistics		324,746
Mathematics		787,732
Physics		6,804,151
Political Science		86,580
Psychology		5,526,640
Romance Languages		85,000
Sociology		5,000
<b>TOTAL CAS</b>	<b>\$</b>	<b>61,746,578</b>
<b>COLLEGE OF EDUCATION (COE)</b>		
Advanced Technology in Education, Center for		1,380,566
Communication Disorders and Sciences		58,068
Counseling Psychology and Human Services		998,664
Early Childhood CARES		8,274,414
Educational and Community Supports		23,400
Educational Leadership		7,394,748
Educational Studies		89,715
High School Equivalency Program		474,969
School Psychology		581,771
Special Education		7,707,311
Teacher Education		327,783
Teaching and Learning, Center on		4,581,018
Technical Assistance and Consulting Services		1,366,031
<b>TOTAL COE</b>	<b>\$</b>	<b>33,258,458</b>

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**Table 2: Awards Received by PI Departmental Unit**

		PI Department
<b>SCHOOL OF JOURNALISM AND COMMUNICATION</b>		
Journ/Comm		
<b>SCHOOL OF LAW</b>		
Law School		48,635
<b>LUNDQUIST COLLEGE OF BUSINESS (LCB)</b>		
LCB		404,212
<b>MUSEUMS</b>		
Museums		1,733,119
<b>SCHOOL OF MUSIC</b>		
Music		27,000
<b>VICE PRESIDENT FOR RESEARCH</b>		
Advanced Material Characteristics Operations, Center for		38,945
Applied Second Language Studies, Center for		3,081,505
Child and Family Center		162,522
Community Service Center		360,221
Molecular Biology, Institute of		87,061
Neuroscience, Institute of		110,426
NW Indian Language Institute Operations		326,577
Oregon Institute of Marine Biology		248,806
Sustainable Environment, Institute for a		220,777
Vice President for Research		2,466,500
<b>TOTAL VP Research</b>		<b>\$ 7,103,340</b>
<b>OTHER UNITS</b>		
Academic Learning Services		748,717
Career Center		14,721
Continuation Center		33,760
Erb Memorial Union		11,045
International Studies		10,000
Labor Education and Research Center		379,757
Library		1,008,418
SA VPSA Admin Operations		10,000
University Computing Center		250,932
<b>TOTAL Other Units</b>		<b>\$ 2,467,350</b>

Note: Award totals by Co-PI Home unit are duplicates of awards under PI Department Home Unit. This analysis illustrates collaboration across units and total research effort by an academic unit's faculty.

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**Figure 15: FY2012 Awards Received by Submitting Unit**

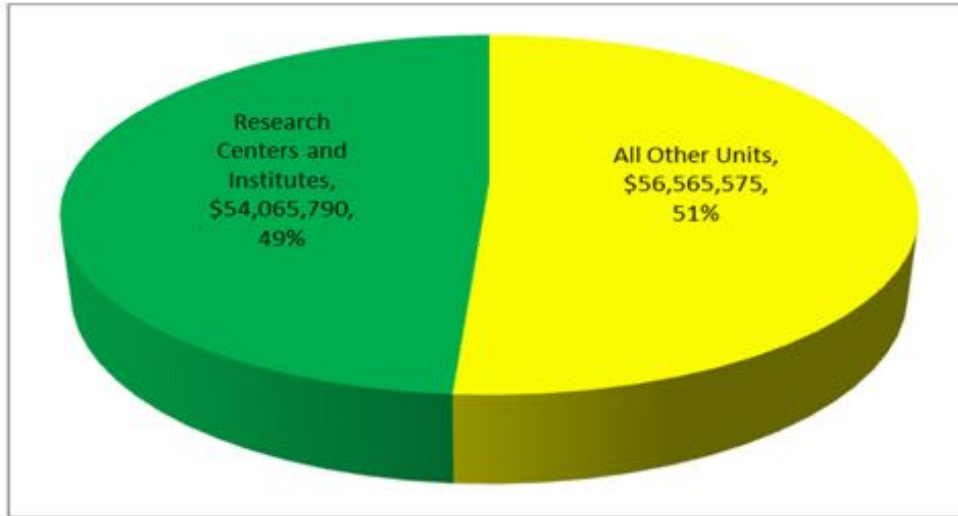


Figure 15 (above) shows FY2012 awards by the University's submitting unit or college. 49% of the awards were received by the Research Centers and Institutes.

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**Table 3: FY2012 Funding Awarded by Research Center/Institute**

Research Center or Institute	FY2012 Awards
Neuroscience, Institute of	12,160,439
Molecular Biology, Institute of	8,536,539
Materials Science Institute	7,168,456
Ecology and Evolutionary Biology, Center for	3,919,939
Child and Family Center	3,407,823
Applied Second Language Studies, Center for	3,081,505
Vice President for Research	2,466,500
Neuroinformatics Center	2,153,712
High Energy Physics, Center for	2,023,443
Community Service Center	1,847,882
Oregon Center for Optics	1,616,525
Oregon Institute of Marine Biology	1,222,880
Sustainable Environment, Institute for a	1,216,795
Theoretical Science, Institute of	1,195,343
Policy Research and Innovation, Institute for	554,272
Lewis Center for Neuroimaging	425,000
Asian and Pacific Studies, Center for	354,222
NW Indian Language Institute	326,577
Violence and Destructive Behavior, Institute on	314,452
Advanced Material Characteristics, Center for	48,800
Human Development, Center on	24,686
<b>Grand Total</b>	<b>54,065,790</b>

**Figure 16: Breakdown of Funding Awarded by Research Center/Institute**

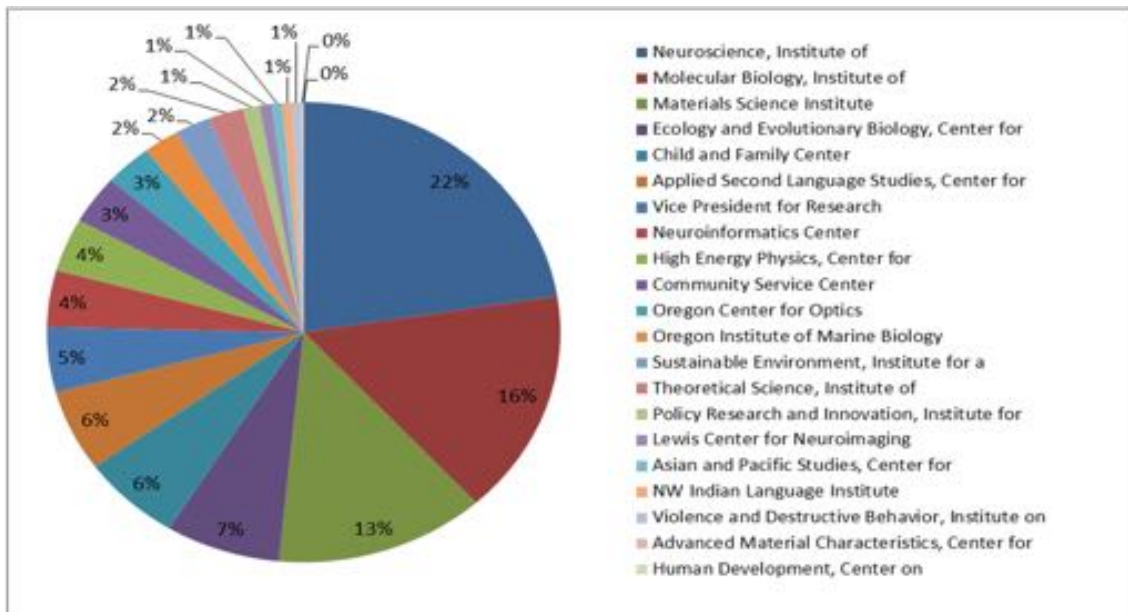


Table 3 (top) and Figure 16 (above) provide a breakdown of sponsored support awarded to the Research Centers and Institutes, a subset of the total funding awarded to UO during FY2012.

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**Table 4: Summary of Awards Received by Submitting Unit Across Fiscal Years**

Submitting Unit	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
<b>College of Arts and Sciences</b>										
American English Institute	\$ -	\$ -	\$ 432,550	\$ 143,713	\$ 71,102	\$ 103,890	\$ 198,780	\$ 317,387	\$ 411,070	\$ 5,288,061
Anthropology	265,485	155,854	104,132	66,143	117,313	132,715	646,322	70,565	120,390	164,832
Biology	-	-	-	-	-	-	-	-	377,680	631,367
Chemistry	1,221,341	405,687	923,459	1,287,908	1,308,977	3,320,153	1,099,000	1,778,458	1,056,357	875,703
Clark Honors College	-	-	-	-	75,810	-	-	-	129,332	-
Computer and Information Science	910,542	821,335	1,047,797	1,525,734	1,083,132	2,449,647	1,106,855	2,305,640	3,053,216	1,998,231
Dean, College of Arts and Sciences	-	-	-	-	-	-	-	5,275	4,320	-
East Asian Languages and Literatures	25,000	-	-	40,000	-	-	-	40,000	35,060	37,200
Economics	240,790	345,094	379,357	374,979	54,302	147,335	56,248	-	53,934	56,669
English	-	-	80,000	-	30,000	-	-	6,000	-	-
Environmental Studies	24,914	13,999	47,397	16,920	135,009	22,250	48,738	14,556	167,782	178,444
Ethnic Studies	-	-	-	-	-	40,000	40,000	20,000	-	25,000
Folklore	-	-	-	-	-	-	-	-	62,401	170,573
Geography	722,588	359,056	541,843	870,133	860,298	910,228	287,686	2,076,045	884,698	441,791
Geological Sciences	1,253,252	1,581,449	1,160,320	2,217,744	1,308,967	2,174,081	2,020,250	2,530,914	1,761,909	1,995,036
German and Scandinavian	-	-	-	-	14,000	3,500	-	-	-	-
History	96,716	21,577	100,900	-	10,000	-	-	-	122,134	266,430
Human Physiology (Exercise and Movement Science)	1,137,941	1,649,055	490,734	573,638	249,275	766,914	633,181	934,470	2,277,976	1,403,583
Linguistics	-	50,000	162,748	564,370	758,529	645,234	506,620	1,545,749	1,065,989	1,041,916
Mathematics	487,642	348,810	1,067,415	532,688	626,165	832,593	569,857	769,175	857,748	787,732
Oregon Consortium for International and Area Studies	-	-	78,000	78,692	-	-	-	8,518	14,520	-
Physics	967,110	717,243	450,809	2,646,209	1,156,006	481,466	480,203	936,163	346,284	196,432
Political Science	9,522	174,223	32,225	142,478	182,635	226,394	-	572,429	10,082	86,580
Psychology	3,587,694	2,795,573	2,610,408	1,885,870	2,819,621	4,991,473	5,303,195	5,328,383	4,892,728	2,124,838
Religious Studies	-	-	-	46,700	-	-	-	-	-	-
Romance Languages	-	-	40,000	-	-	-	-	-	49,978	85,000
Social Science Instruction Laboratory	-	10,000	-	-	-	-	-	-	-	-
Sociology	30,000	18,200	-	25,000	12,000	191,752	201,792	143,357	9,745	-
Women's and Gender Studies	-	21,333	-	-	-	-	31,500	-	-	-
Yamada Language Center	-	-	10,000	-	10,000	-	-	10,000	-	-
<b>Total College of Arts and Sciences</b>	<b>\$ 10,980,537</b>	<b>\$ 9,488,488</b>	<b>\$ 9,760,094</b>	<b>\$ 13,038,919</b>	<b>\$ 10,883,141</b>	<b>\$ 17,439,625</b>	<b>\$ 13,230,227</b>	<b>\$ 19,413,084</b>	<b>\$ 17,765,333</b>	<b>\$ 17,855,418</b>
<b>SCHOOL OF ARCHITECTURE AND ALLIED ARTS</b>										
AAA Product Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -
Architecture	151,431	13,000	-	400,000	78,085	-	20,420	14,319	-	69,000
Art	-	-	20,000	-	-	-	30,000	-	5,646	-
Art History	-	40,000	-	-	-	-	-	-	-	35,000
Arts and Administration	-	-	-	-	15,350	-	-	-	50,000	14,200
Art History	40,000	-	-	-	-	-	-	-	-	-
Dean, School of Architecture and Allied Arts	-	100,000	20,000	251,827	164,888	185,200	224,334	41,700	14,362	43,000
Energy Studies in Building Laboratory	-	-	-	-	-	-	-	-	-	12,500
Historic Preservation	-	135,000	69,310	-	-	5,000	69,620	-	13,952	40,000
Landscape Architecture	10,092	78,908	72,961	37,400	10,000	-	-	25,000	5,000	54,908
Planning, Public Policy and Management	68,950	79,267	-	20,993	-	-	-	-	-	-
Portland Program	-	-	-	-	-	-	-	-	-	10,550
<b>Total School of Architecture and Allied Arts</b>	<b>\$ 270,473</b>	<b>\$ 446,175</b>	<b>\$ 182,271</b>	<b>\$ 710,220</b>	<b>\$ 268,323</b>	<b>\$ 190,200</b>	<b>\$ 344,374</b>	<b>\$ 81,019</b>	<b>\$ 113,960</b>	<b>\$ 279,158</b>



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**Table 4: Summary of Awards Received by Submitting Unit Across Fiscal Years**

Submitting Unit	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
<b>CHARLES H. LUNDQUIST COLLEGE OF BUSINESS</b>										
Accounting	\$ -	\$ 12,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Decision Sciences	-	19,950	16,839	3,550	-	-	-	-	-	-
Lundquist Center for Entrepreneurship	70,000	67,500	-	20,732	13,916	45,000	358,795	43,270	-	-
Lundquist College of Business - Other	-	-	45,000	62,035	50,000	494,765	50,000	50,000	50,000	50,000
Management	359,298	-	68,938	-	-	25,176	50,000	255,000	300,000	55,000
<b>Total Lundquist College of Business</b>	<b>\$ 429,298</b>	<b>\$ 100,413</b>	<b>\$ 130,777</b>	<b>\$ 86,317</b>	<b>\$ 63,916</b>	<b>\$ 564,941</b>	<b>\$ 458,795</b>	<b>\$ 348,270</b>	<b>\$ 350,000</b>	<b>\$ 135,000</b>
<b>COLLEGE OF EDUCATION</b>										
Advanced Technology in Education, Center for	\$ -	\$ 283,190	\$ 382,036	\$ -	\$ 422,589	\$ 784,665	\$ 1,206,847	\$ 2,938,524	\$ 3,515,538	\$ 2,089,412
Behavioral Research and Teaching	-	-	-	50,900	2,030,253	908,843	668,770	1,476,871	2,516,546	7,338,943
Center for Advanced Technology in Education	962,897	-	-	-	-	-	-	-	-	-
Communication Disorders and Sciences	-	-	-	333,983	399,940	-	-	10,000	-	-
CORE Center at Oregon for Research in Education	-	-	-	-	-	-	-	56,282	113,225	695,489
Counseling Psychology and Human Services	-	-	16,100	-	40,000	15,184	-	18,700	-	-
Dean, College of Education	-	-	69,984	600,000	69,984	69,984	-	-	-	-
Development of Educational Achievement, Institute for	-	8,009,057	8,066,013	5,847,765	3,188,768	1,668,508	382,648	140,857	7,957	-
Early Childhood CARES	-	-	-	-	8,085,251	8,416,095	8,252,567	9,607,759	8,186,263	8,274,414
Early Intervention Program	-	1,252,149	1,228,264	1,023,987	788,659	2,085,673	658,221	682,254	639,224	387,699
Educational Achievement, Institute for	6,419,920	-	-	-	-	-	-	-	-	-
Educational and Community Supports	-	4,665,540	4,402,551	5,576,546	4,849,957	7,234,389	3,009,001	4,687,290	2,341,404	2,900,290
Educational Leadership, Technology, and Administration	74,374	-	-	-	-	-	-	-	-	-
Educational Policy Research, Center for	-	-	84,628	-	344,338	72,038	-	167,170	183,914	55,805
Electronic Studying, Center for	-	-	184,679	1,277,634	1,074,317	771,806	600,000	600,000	-	-
Emerging Education Research, Center for	-	112,085	1,495,186	461,518	592,995	653,242	1,296,266	100,000	879,355	299,960
Family and Human Services	-	-	-	-	-	4,735	-	-	-	-
High School Equivalency Program	-	-	545,000	455,000	455,000	455,000	450,191	474,571	474,714	474,969
Human Development, Center on	10,198,137	8,067,128	7,759,125	7,683,493	500,000	490,000	581,003	592,015	625,651	605,500
Oregon Writing Project	-	-	-	-	-	-	-	24,500	46,000	35,000
Other College of Education Units	95,368	-	-	-	-	-	-	-	-	-
School Psychology	-	292,156	299,627	198,413	199,995	200,000	199,998	-	-	-
Secondary Special Education and Transition Programs	-	-	-	412,641	599,847	3,515,066	2,088,787	1,109,446	604,703	1,407,863
Special Education & Community Resources	2,107,618	-	-	-	-	-	-	-	-	-
Special Education General Training Programs	-	-	-	-	-	-	-	200,000	200,000	205,000
TACS/Western Regional Resource Center	1,190,460	2,486,795	3,805,152	2,441,628	2,426,106	2,631,982	1,346,788	2,198,430	2,234,778	2,966,031
Teaching and Learning General Training Program	-	-	-	-	-	400,000	-	344,950	395,909	394,491
Teaching and Learning, Center on	-	-	320,000	1,389,093	2,385,488	2,586,676	2,669,713	5,900,841	7,288,336	4,164,955
TL: Oregon Writing Project	-	-	-	45,000	25,000	52,000	43,000	46,000	-	-
<b>Total College of Education</b>	<b>\$ 22,385,965</b>	<b>\$ 27,130,639</b>	<b>\$ 30,185,411</b>	<b>\$ 29,640,105</b>	<b>\$ 28,650,289</b>	<b>\$ 34,265,250</b>	<b>\$ 24,439,136</b>	<b>\$ 33,225,864</b>	<b>\$ 32,521,584</b>	<b>\$ 32,295,821</b>
<b>SCHOOL OF JOURNALISM AND COMMUNICATION</b>										
	\$ -	\$ 7,600	\$ -	\$ 10,000	\$ -	\$ 6,160	\$ -	\$ 6,000	\$ 89,516	\$ -
<b>SCHOOL OF LAW</b>										
	\$ 253,872	\$ -	\$ 200,634	\$ 348,985	\$ 870,318	\$ 21,860	\$ 391,077	\$ -	\$ 337,557	\$ 48,635
<b>SCHOOL OF MUSIC</b>										
	\$ 121,204	\$ 289,588	\$ 85,000	\$ 97,600	\$ 15,000	\$ 27,350	\$ 44,000	\$ 40,500	\$ 52,700	\$ 27,000
<b>MUSEUMS</b>										
Museum of Anthropology	\$ 1,931,558	\$ 3,038,520	\$ 1,080,994	\$ 2,057,967	\$ 1,308,279	\$ 2,014,273	\$ 1,159,368	\$ 1,314,936	\$ 780,641	\$ 1,511,745
Museum of Art	108,581	158,500	47,604	20,000	12,000	22,000	19,000	35,750	144,023	182,455
Museum of Natural History	50,000	240,894	-	-	2,541,989	785,137	171,982	320,397	83,949	241,766
<b>Total Museums</b>	<b>\$ 2,090,139</b>	<b>\$ 3,437,914</b>	<b>\$ 1,128,598</b>	<b>\$ 2,077,967</b>	<b>\$ 3,862,268</b>	<b>\$ 2,821,410</b>	<b>\$ 1,350,350</b>	<b>\$ 1,671,083</b>	<b>\$ 1,008,613</b>	<b>\$ 1,935,966</b>

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**Table 4: Summary of Awards Received by Submitting Unit Across Fiscal Years**

Submitting Unit	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
<b>ADMINISTRATIVE OFFICES</b>										
Business Affairs Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Academic Affairs	-	-	-	-	-	50,000	-	-	-	-
Continuation Center	29,000	100,000	-	136,490	141,000	132,151	32,151	32,151	32,151	-
Continuing Education	-	-	-	-	-	-	50,000	-	25,000	33,760
Counseling and Testing Center	-	-	-	75,000	75,000	75,000	-	-	-	-
Graduate School	182,018	234,000	248,000	329,000	364,500	5,000	309,000	284,500	405,000	-
International Programs (International Education and Exchange)	-	-	-	4,950	-	-	-	-	-	10,000
Labor Education and Research Center	358,075	364,293	1,543,726	384,712	355,596	337,274	378,358	35,821	205,207	379,757
President, Office of the	-	125,000	-	-	-	-	-	-	-	-
Provost, Office of	-	-	-	-	-	-	-	-	-	-
University Computing Center	399,986	642,986	635,218	399,234	516,481	1,133,114	528,684	2,146,829	406,614	520,144
Vice President for Administration	-	-	-	-	-	-	7,000	474,333	-	-
<b>Total Administrative Offices</b>	<b>\$ 969,079</b>	<b>\$ 1,466,279</b>	<b>\$ 2,426,944</b>	<b>\$ 1,329,386</b>	<b>\$ 1,452,577</b>	<b>\$ 1,732,539</b>	<b>\$ 1,305,193</b>	<b>\$ 2,973,634</b>	<b>\$ 1,073,972</b>	<b>\$ 943,661</b>
<b>OTHER PROGRAMS</b>										
Academic Learning Services	\$ 724,130	\$ 705,134	\$ 705,134	\$ 719,675	\$ 719,674	\$ 730,696	\$ 756,907	\$ 777,557	\$ 772,670	\$ 748,717
Associated Students of the University of Oregon	-	-	-	750	-	-	-	-	-	-
Career Center	14,099	14,099	11,599	11,599	11,999	12,232	12,452	13,024	14,721	14,721
COACH	-	-	-	-	-	-	-	440,962	513,394	762,025
Erb Memorial Union	57,345	1,000	5,000	16,631	4,960	9,967	6,868	10,868	17,985	11,045
Health Center	-	-	1,750	-	-	-	-	-	-	10,000
Library	68,176	106,803	86,062	97,025	154,802	95,045	121,227	601,273	349,620	957,645
Network Start-up Resource Center	-	-	-	-	-	-	-	93,000	-	-
Public Safety	-	-	-	-	-	-	30,276	-	-	-
Student Life	186,359	-	299,464	-	-	-	-	-	-	-
Substance Abuse Prevention Program	-	-	-	-	-	-	37,050	40,000	-	-
Sustainable Cities Initiative	-	-	-	-	-	-	-	-	-	540,763
Undergraduate Studies	-	75,000	-	-	-	-	-	-	-	-
University Planning Office	-	-	190,000	-	-	-	-	-	-	-
<b>Total Other Programs</b>	<b>\$ 1,050,109</b>	<b>\$ 902,036</b>	<b>\$ 1,299,009</b>	<b>\$ 845,680</b>	<b>\$ 891,435</b>	<b>\$ 847,940</b>	<b>\$ 964,780</b>	<b>\$ 1,976,684</b>	<b>\$ 1,668,390</b>	<b>\$ 3,044,916</b>

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**Table 4: Summary of Awards Received by Submitting Unit Across Fiscal Years**

Submitting Unit	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
<b>VICE PRESIDENT FOR RESEARCH</b>										
Advanced Material Characteristics Operations, Center for	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,800
Applied Second Language Studies, Center for	577,665	606,498	850,842	1,303,231	2,090,420	2,581,240	3,895,168	1,010,166	2,373,251	3,081,505
Asian and Pacific Studies, Center for	100,000	10,000	495,790	246,896	194,500	277,698	106,028	242,500	476,820	354,222
Child and Family Center	3,551,795	4,341,769	4,812,926	4,587,049	4,504,529	3,503,390	4,266,902	3,769,515	3,025,691	3,407,823
Cognitive and Decision Sciences, Institute of	319,447	187,877	41,456	-	-	264,605	26,060	951,691	117,887	-
Community Service Center	792,809	1,260,429	884,053	1,703,721	1,078,367	1,196,591	1,597,170	2,405,544	1,854,017	1,847,882
Computational Intelligence Research Laboratory	1,058,732	253,169	-	-	-	-	-	-	-	-
Computational Science Institute	170,683	-	26,562	-	-	-	-	-	-	-
Diversity and Community, Center on	-	-	-	-	-	2,000	-	21,500	-	-
Ecology and Evolutionary Biology, Center for	1,193,112	1,403,995	1,341,666	1,570,114	1,707,214	1,860,801	3,875,541	3,982,274	5,147,852	3,919,939
High Energy Physics, Center for	-	-	-	-	1,257,000	2,366,200	1,793,000	2,097,025	1,747,436	2,023,443
Housing Innovation, Center for	561,043	878,429	247,646	1,666,630	113,758	281,073	772,067	1,059,108	1,388,505	-
Human Development, Center on	-	-	-	-	-	-	-	-	-	24,686
Institutional Equity and Diversity, Office of	-	-	-	62,640	-	-	50,062	43,437	-	-
Lewis Center for Neuroimaging	-	-	-	-	-	-	-	-	-	425,000
Materials Science Institute	4,004,600	4,473,644	4,399,592	8,604,464	7,716,975	8,950,941	16,337,208	10,166,637	8,808,619	7,168,456
Molecular Biology, Institute of	9,888,734	8,602,264	7,562,228	6,651,074	5,649,089	8,123,613	6,871,613	9,821,262	7,798,213	8,536,539
Neuroinformatics Center	729,510	2,381,747	1,159,093	974,914	770,325	1,458,518	1,420,337	4,549,438	832,151	2,153,712
Neuroscience, Institute of	10,889,653	11,165,576	11,690,696	12,376,226	9,940,145	15,378,894	11,643,958	17,733,975	14,516,747	12,160,439
Northwest Indian Language Institute	-	-	-	-	-	-	92,478	329,042	78,989	326,577
Oregon Center for Optics	1,519,221	1,803,127	1,264,388	1,732,548	872,202	1,313,106	1,253,579	1,072,353	3,174,459	1,616,525
Oregon Humanities Center	-	47,377	-	-	-	-	-	-	-	-
Oregon Institute of Marine Biology	598,652	1,204,085	902,011	1,629,566	953,949	1,212,852	1,301,612	1,899,506	1,768,252	1,222,880
Oregon Survey Research Laboratory	469,419	648,852	361,623	-	-	-	-	-	-	-
Policy Research and Innovation, Institute for	-	662,536	252,467	372,806	431,627	455,988	62,421	301,292	45,300	554,272
Study of Women in Society, Center for the	901,051	78,536	54,777	-	100,000	183,745	-	535,561	-	-
Sustainable Environment, Institute for a	358,628	121,340	604,060	399,230	329,768	539,485	2,124,599	665,837	1,168,622	1,216,795
Theoretical Science, Institute of	1,467,746	1,356,609	1,421,000	1,863,000	556,000	1,732,000	505,000	908,000	857,400	1,195,343
Veterinary Services and Animal Care, Office of	-	-	25,126	-	-	23,088	-	-	-	-
Vice President for Research and Graduate Studies	60,000	5,433,000	-	2,616,023	47,355	5,612,484	-	12,330,240	-	2,466,500
Violence and Destructive Behavior, Institute on	1,337,191	1,962,539	1,527,066	1,842,504	171,802	1,249,364	985,336	1,849,404	2,268,067	314,452
<b>Total Vice President for Research</b>	<b>\$ 39,212,500</b>	<b>\$ 46,920,859</b>	<b>\$ 38,398,002</b>	<b>\$ 48,360,132</b>	<b>\$ 38,336,389</b>	<b>\$ 55,002,173</b>	<b>\$ 57,988,178</b>	<b>\$ 75,852,466</b>	<b>\$ 55,180,210</b>	<b>\$ 54,065,790</b>
<b>TOTAL ALL AWARDS RECEIVED</b>	<b>\$ 77,763,176</b>	<b>\$ 90,189,991</b>	<b>\$ 83,796,740</b>	<b>\$ 96,545,311</b>	<b>\$ 85,293,656</b>	<b>\$ 112,919,448</b>	<b>\$ 100,516,110</b>	<b>\$ 135,588,604</b>	<b>\$ 110,161,835</b>	<b>\$ 110,631,365</b>

Note:  
 Tenured and tenure-track faculty are generally appointed through an academic department where instruction, public service and some research activities are their primary functions. However, interdisciplinary research and collaboration is a hallmark at the UO, and many faculty members manage their externally-funded research programs through a research center or institute.

The proposals are submitted by, and awards are made, to the centers and institutes rather than the academic unit. Charts on "Awards by Proposal Submitting Unit" (see Figure 8) and "Awards by Home Unit of the PI" (see Figure 9) reflect this breakdown.

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**Table 5: Multi-Year Summary of Sponsored Project Expenditures**

	2003	2004	2005	2006	2007
Expenditures	\$ 75,903,766	\$ 85,371,638	\$ 86,383,644	\$ 95,732,891	\$ 98,682,392
Prior FY Increase		12.47%	1.19%	10.82%	3.08%

	2008	2009	2010	2011	2012
Expenditures	\$ 101,342,337	\$ 110,321,683	\$ 115,609,375	\$ 124,655,159	\$ 121,703,233
Prior FY Increase	2.70%	8.86%	4.79%	7.82%	-2.37%

**Figure 17: Sponsored Project Expenditures Across Fiscal Years**

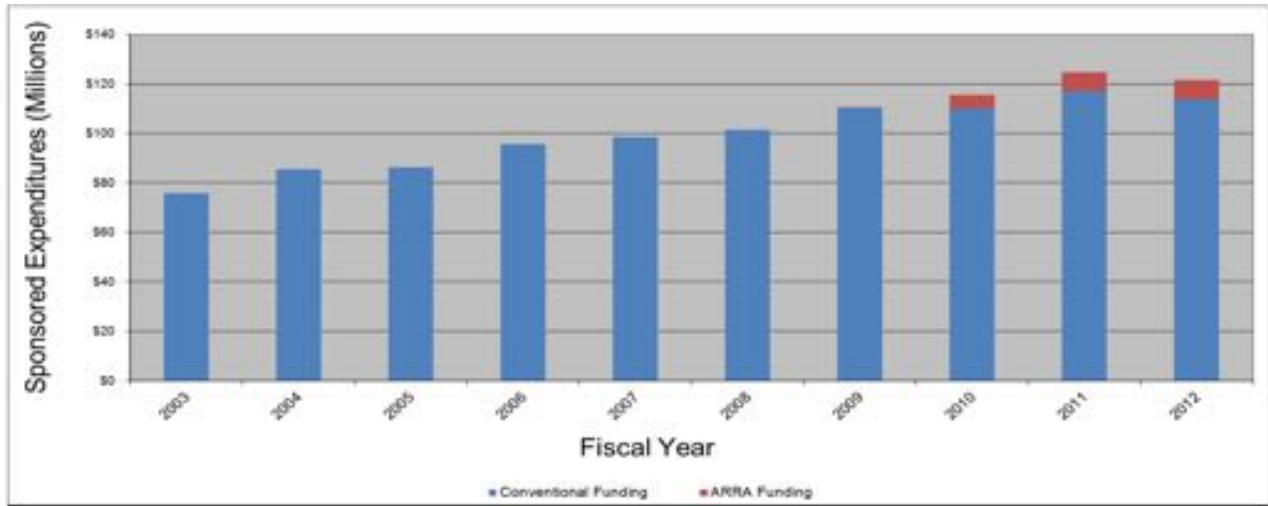


Table 5 (top) and Figure 17 (above) provide a multi-year perspective of total sponsored project expenditure levels and illustrate the steady increase of sponsored spending over the last 10 years.

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**Figure 18: FY2012 Total Direct Sponsored Expenditures by Cost Category**

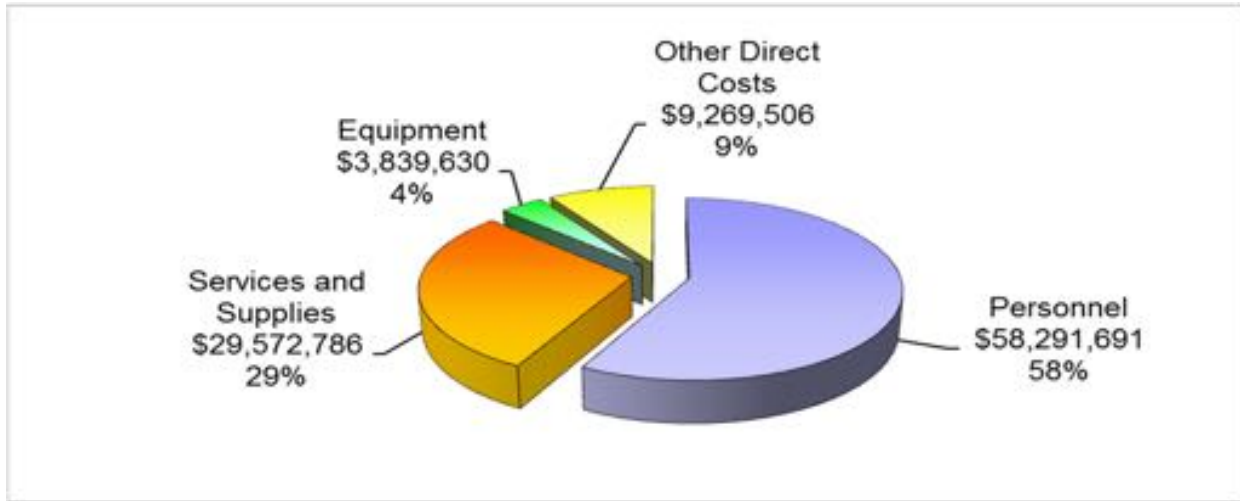


Figure 18 (above) details the breakdown of FY2012 sponsored project total direct expenditures (excludes indirect costs) by Cost Category or Expenditure Type. 58% of FY2012 direct expenditures were dedicated to personnel charges, including salary and fringe.

**Figure 19: FY2012 Total Project Expenditures by Activity Type**

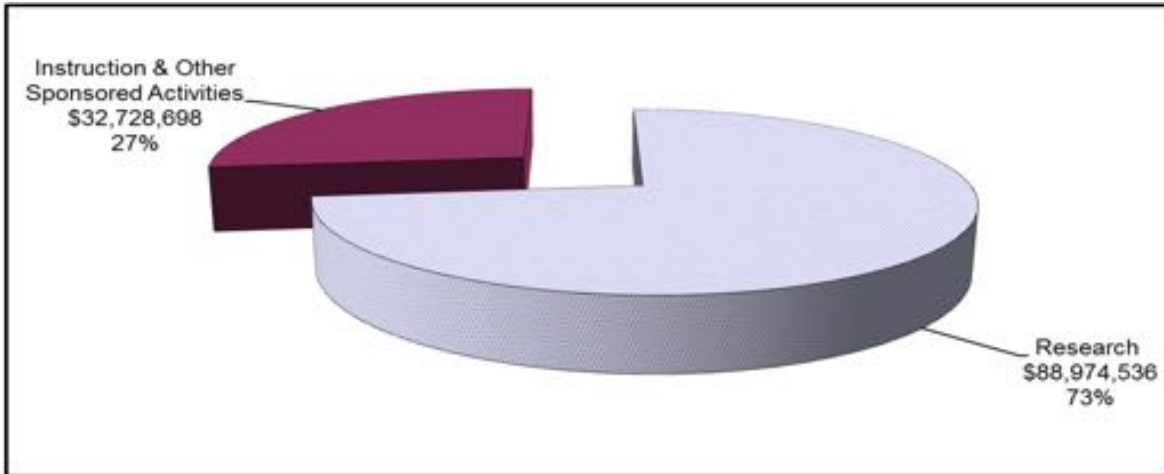


Figure 19 (above) illustrate how sponsored project total direct expenditures for FY2012 are divided across Research Expenditures and all other activity types, including instruction, public service and other outreach programs.

**Sponsored Project Expenditures**  
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**Figure 20: Facilities & Administrative Cost Recovery Totals Across Fiscal Years**

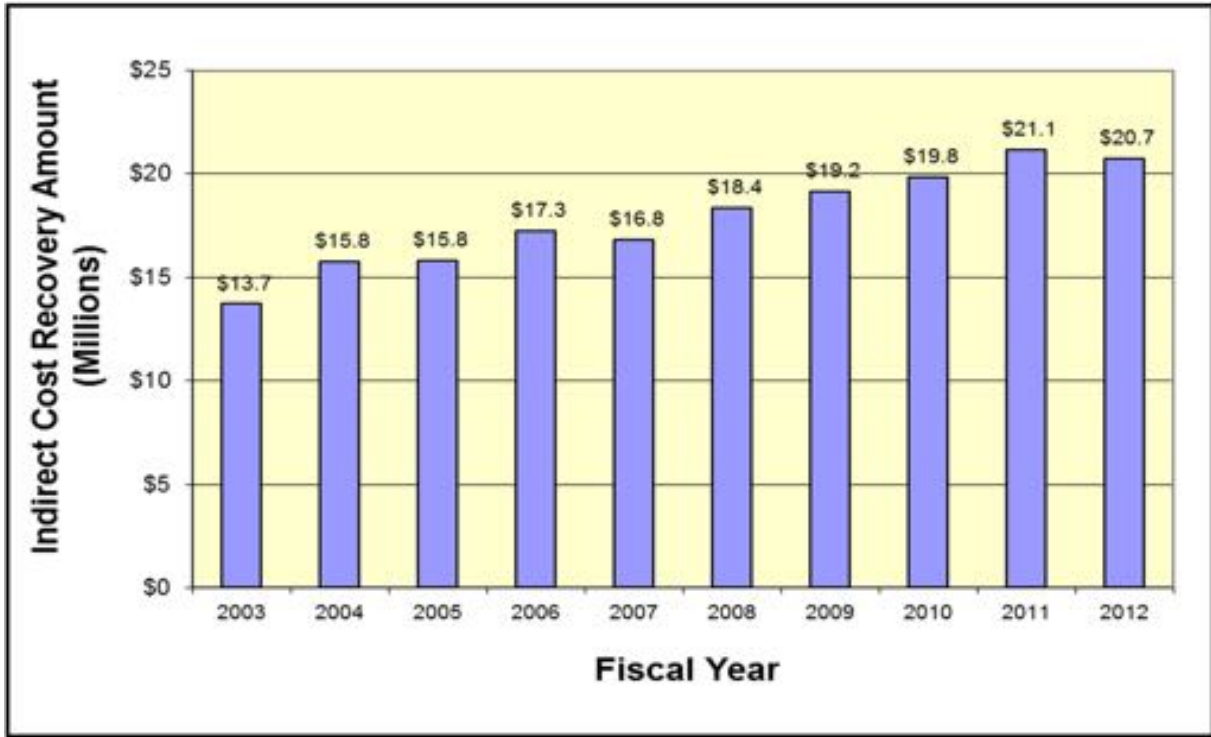


Figure 20 provides a ten-year perspective of incoming funds to the University through Indirect Cost recovery on sponsored projects.

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## Multi-Year Summary of Expenditures by Organization Unit

Organization Unit	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
<b>SCHOOL OF ARCHITECTURE AND ALLIED ARTS (AAA)</b>										
AAA Product Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,196	\$ 8,854
Architecture and Interior Architecture	22,683	458	(146)	38,591	112,638	81,998	68,725	43,666	13,626	3,628
Art History	107,645	40,000	-	-	-	12,708	65,359	-	-	26,593
Arts and Administration	2,172	-	-	1,661	15,360	-	4,996	4	56,853	102,997
Fine and Applied Arts	-	-	-	20,090	-	-	-	14,496	17,856	5,296
Historic Preservation	-	-	19,470	14,840	-	-	22,841	42,565	8,151	42,523
Landscape Architecture	13,532	12,775	97,775	70,498	(28,524)	1,104	-	22,033	7,960	21,778
Office of Dean	138,660	257,708	122,841	107,740	300,663	78,062	108,009	49,560	4,823	(0)
Planning, Public Policy and Management	235,189	81,421	19,526	2	-	-	-	-	6,300	3,757
Portland Program Admin	-	-	-	-	-	-	-	-	-	37,959
<b>Total School of AAA</b>	<b>\$ 519,881</b>	<b>\$ 392,362</b>	<b>\$ 259,466</b>	<b>\$ 253,422</b>	<b>\$ 400,137</b>	<b>\$ 173,872</b>	<b>\$ 269,929</b>	<b>\$ 172,325</b>	<b>\$ 131,764</b>	<b>\$ 253,385</b>
<b>COLLEGE OF ARTS AND SCIENCES (CAS)</b>										
American English Institute	\$ -	\$ -	\$ 183,671	\$ 331,767	\$ 434,347	\$ 468,930	\$ 508,579	\$ 659,018	\$ 958,420	\$ 2,979,513
Anthropology	291,172	191,210	222,121	155,585	78,687	131,170	177,505	359,970	238,693	143,900
Arts and Sciences Other	45,724	(8,449)	5,077	35	-	-	-	-	-	-
Biology	40,730	80,383	8,494	-	-	-	-	-	-	380,704
Biology - Ecology & Evolution	807,098	207,396	27,221	350	(350)	-	-	-	-	-
Chemistry	3,814,858	5,543,064	3,444,586	2,976,925	1,647,407	2,328,341	3,322,005	3,610,451	3,063,514	2,232,377
Computer & Information Science	1,259,364	1,047,529	1,134,184	1,122,998	1,075,295	1,337,218	1,361,474	1,565,549	1,911,507	2,286,755
Creative Writing	-	-	-	-	-	-	-	-	4,987	3,643
East Asian Languages & Literatures	8,206	16,794	-	-	40,000	-	-	-	97,922	(1,979)
Economics	166,877	362,406	328,333	214,449	301,992	173,699	112,639	34,126	71,529	50,684
English	-	-	58,228	21,455	45,319	(14,905)	-	-	13,148	11,601
Environmental Studies	17,111	22,052	19,074	45,203	100,240	49,089	40,085	17,699	57,445	131,905
Ethnic Studies	-	-	-	-	-	40,000	1,404	19,608	392	96
Folklore	-	-	-	-	-	-	-	-	10,808	41,821
Geography	640,413	671,812	703,026	654,577	717,976	727,444	862,262	856,363	980,093	1,046,763
Geological Science	682,918	1,100,570	1,499,499	1,171,454	1,819,581	1,596,918	1,714,680	2,196,367	2,344,310	2,101,976
German	-	-	-	-	13,963	37	3,500	-	1,800	3,200
History	95,327	6,275	102,695	11,204	9,531	8,858	-	-	28,199	56,459
Human Physiology	655,585	1,014,049	1,251,230	815,686	347,839	428,088	736,470	792,804	1,092,209	1,506,892
International College Pilot Program	-	-	-	-	-	-	-	3,517	8,520	11,077
International Studies	-	-	-	45,126	67,600	41,187	2,530	-	-	-
Linguistics	59,312	64,923	124,480	359,814	225,885	282,272	180,903	444,971	647,806	550,708
Mathematics	370,442	492,963	477,401	708,184	594,850	600,033	786,158	722,849	701,409	766,700
Peace Studies	-	-	-	-	-	-	-	-	-	11,788
Physics	1,560,277	1,571,795	1,499,873	2,620,281	2,821,700	2,887,882	2,135,081	1,768,201	1,228,217	704,814
Political Science	34,552	8,382	108,639	132,625	208,623	182,766	89,824	104,904	142,779	163,908
Psychology	3,548,016	4,268,512	1,719,903	2,651,570	2,762,787	3,594,127	4,342,794	5,055,247	4,847,248	4,498,705
Religious Studies	-	-	-	-	46,700	-	-	-	-	5,000
Romance Languages	-	-	-	40,000	1	-	-	2,500	23,954	30,494
Sociology	176,075	27,440	14,334	-	32,866	91,791	181,586	171,770	87,611	8,978
Theatre Arts	-	-	-	-	1,300,000	-	-	-	-	-
Women's Studies	-	-	-	-	-	-	-	38,243	(8,243)	-
Yamada Language Center	-	-	-	10,000	-	10,000	-	199,919	122,136	33,832
<b>Total CAS</b>	<b>\$14,274,057</b>	<b>\$16,689,106</b>	<b>\$12,932,069</b>	<b>\$14,089,288</b>	<b>\$14,692,839</b>	<b>\$ 14,964,946</b>	<b>\$ 16,559,477</b>	<b>\$ 18,624,076</b>	<b>\$ 18,676,414</b>	<b>\$ 19,762,315</b>
<b>TOTAL COMPUTING CENTER</b>	<b>\$ 273,491</b>	<b>\$ 409,185</b>	<b>\$ 463,720</b>	<b>\$ 696,458</b>	<b>\$ 495,494</b>	<b>\$ 504,095</b>	<b>\$ 853,923</b>	<b>\$ 902,167</b>	<b>\$ 961,492</b>	<b>\$ 426,113</b>

Sponsored Project Expenditures  
University of Oregon  
Office of Research Services and Administration  
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## Multi-Year Summary of Expenditures by Organization Unit

Organization Unit	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
<b>COLLEGE OF EDUCATION (COE)</b>										
Advanced Technology in Education, Center for	\$ 831,024	\$ 374,938	\$ 118,958	\$ 391,599	\$ 889,820	\$ 1,168,695	\$ 1,242,064	\$ 1,363,296	\$ 1,813,435	\$ 1,923,471
Applied Behav. & Communication Sciences	-	-	-	-	-	-	-	-	-	-
IntoCareers	1,173,708	1,141,814	1,156,180	1,160,243	1,175,016	1,350,105	1,348,127	1,754,633	2,511,275	1,730,604
Career Information System - Oregon	624,882	515,470	43,919	-	-	-	-	-	-	-
Development of Educational Achievement (Institute)	5,657,043	5,677,328	5,924,690	5,538,383	5,251,378	3,187,650	2,125,324	1,343,874	622,641	635,034
COE General Operations	-	-	-	-	-	-	682,683	-	-	-
Early Childhood Cares	-	-	-	-	-	8,535,851	8,907,994	8,555,124	10,038,926	9,255,666
Emerging Education Research, Center for	-	2,426,983	2,313,080	508,825	1,225,271	1,078,854	1,075,141	1,039,199	263,667	555,274
Human Development, Center on	10,286,015	6,256,283	6,949,242	547,699	511,103	496,375	449,540	568,700	525,524	513,290
Office of Dean	153,476	9,543	-	-	-	-	-	-	-	-
Special Education	-	3,828,266	4,450,898	6,532,135	6,027,596	-	-	-	-	-
Violence & Destructive Behavior, Institute on	2,617,844	1,411,405	1,713,729	1,436,691	977,566	1,192,248	1,033,092	1,299,752	1,043,081	855,283
WRRC Tech. Assistance and Consulting	-	2,133,737	2,264,857	2,592,777	2,229,314	2,355,989	2,592,805	2,291,090	2,300,538	2,273,197
Academic Programs	-	-	-	9,122,628	9,043,609	9,612,367	9,906,852	11,072,474	15,519,157	16,571,609
Educational Outreach Grant Management Units	-	-	-	-	-	-	-	-	-	-
Other Programs in COE	2,102,333	1,298,309	1,146,059	640,589	1,282,003	490,723	511,383	470,205	462,921	455,963
<b>Total COE</b>	<b>\$23,446,325</b>	<b>\$25,074,076</b>	<b>\$26,081,612</b>	<b>\$28,471,569</b>	<b>\$28,612,676</b>	<b>\$ 29,468,857</b>	<b>\$ 29,875,004</b>	<b>\$ 29,758,346</b>	<b>\$ 35,101,163</b>	<b>\$ 34,769,391</b>
<b>GRADUATE SCHOOL</b>	<b>\$ 166,926</b>	<b>\$ 245,493</b>	<b>\$ 346,924</b>	<b>\$ 226,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 374,500</b>
<b>INTERNATIONAL AFFAIRS - PROGRAMS COUNCIL</b>	<b>\$ 329,481</b>	<b>\$ 111,876</b>	<b>\$ 35,506</b>	<b>\$ -</b>	<b>\$ 4,950</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,517</b>	<b>\$ -</b>	<b>\$ 6,206</b>
<b>SCHOOL OF JOURNALISM AND COMMUNICATION</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,320</b>	<b>\$ 280</b>	<b>\$ -</b>	<b>\$ 330</b>	<b>\$ 5,775</b>	<b>\$ -</b>	<b>\$ 39,806</b>	<b>\$ 51,060</b>
<b>SCHOOL OF LAW</b>	<b>\$ 415,350</b>	<b>\$ 76,017</b>	<b>\$ 241,151</b>	<b>\$ 238,933</b>	<b>\$ 810,977</b>	<b>\$ 175,487</b>	<b>\$ 75,905</b>	<b>\$ 227,017</b>	<b>\$ 192,656</b>	<b>\$ 244,448</b>
<b>LIBRARIES</b>	<b>\$ 2,848,736</b>	<b>\$ 3,163,083</b>	<b>\$ 3,070,628</b>	<b>\$ 3,461,451</b>	<b>\$ 3,816,547</b>	<b>\$ 3,939,520</b>	<b>\$ 5,001,400</b>	<b>\$ 5,412,938</b>	<b>\$ 5,307,027</b>	<b>\$ 906,665</b>
<b>LUNDQUIST COLLEGE OF BUSINESS</b>	<b>\$ 136,472</b>	<b>\$ 209,797</b>	<b>\$ 163,427</b>	<b>\$ 178,998</b>	<b>\$ 129,106</b>	<b>\$ 122,258</b>	<b>\$ 393,540</b>	<b>\$ 545,683</b>	<b>\$ 306,100</b>	<b>\$ 309,229</b>
<b>MUSEUMS</b>										
Museum of Anthropology	\$ 710,338	\$ 1,308,305	\$ 2,042,629	\$ 1,790,992	\$ 1,496,987	\$ 1,404,384	\$ 1,051,184	\$ 1,055,263	\$ 1,047,485	\$ 887,086
Museum of Art, Jordan Schnitzer	641,949	89,690	168,272	32,662	20,848	8,598	-	-	-	-
Museum of Natural & Cultural History	16,335	58,094	102,693	57,320	33,588	25,102	339,581	509,494	279,852	244,129
<b>TOTAL MUSEUMS</b>	<b>\$ 1,368,622</b>	<b>\$ 1,456,089</b>	<b>\$ 2,313,594</b>	<b>\$ 1,880,974</b>	<b>\$ 1,551,423</b>	<b>\$ 1,438,084</b>	<b>\$ 1,390,765</b>	<b>\$ 1,564,757</b>	<b>\$ 1,327,337</b>	<b>\$ 1,131,215</b>
<b>SCHOOL OF MUSIC</b>	<b>\$ -</b>	<b>\$ 2,125</b>	<b>\$ 61,349</b>	<b>\$ 28,356</b>	<b>\$ 32,500</b>	<b>\$ 16,000</b>	<b>\$ 44,652</b>	<b>\$ 40,319</b>	<b>\$ 55,970</b>	<b>\$ 29,400</b>
<b>OTHER UNITS</b>										
Academic Affairs	-	-	-	\$ 1,022	\$ (13,505)	\$ 33,468	\$ 58,420	\$ (26,724)	\$ -	\$ -
Academic Learning Services	702,623	781,570	653,307	715,635	709,359	748,630	748,201	803,162	781,185	765,027
Academic Support & Student Services/Student Affairs	186,971	155,662	135,413	1,773,406	1,538,873	1,590,803	1,441,011	1,117,237	1,120,541	1,363,941
Continuation Center/ Summer Session	209,207	523,727	683,321	839,290	952,567	863,827	886,914	679,679	402,247	584,213
Human Resources, Office of	-	-	-	-	-	-	-	-	-	-
President, Office of the	511,875	170,845	207,246	216,705	154,421	278,152	282,532	205,952	184,177	193,619
Research Services & Administration, Office of	-	-	-	20,000	-	2,500	100,000	-	3,007	-
Vice President for Administration, Office of the	7,303	-	-	103,018	69,561	9,740	53,847	89,635	53,139	33,582
Senior Vice President and Provost, Office of the	675,294	48,744	162,662	189,214	823,337	135,077	424,182	617,046	806,892	129,320
UO General	-	-	-	687	(687)	-	-	-	-	-
Vice President for University Advancement (Office of)	-	-	-	-	-	-	-	-	-	-
Vice President for Research and Graduate Studies	56,550	84,745	100,538	137,982	489,933	204,526	453,250	361,067	407,504	2,331,463
Honors College	-	-	-	-	68,701	7,109	-	-	63,201	44,557
Vice President for Public Affairs and Development	-	-	-	-	-	5,960	34,698	27,842	54,744	118,040
<b>Total Other Units</b>	<b>\$ 2,349,823</b>	<b>\$ 1,765,293</b>	<b>\$ 1,942,487</b>	<b>\$ 3,996,959</b>	<b>\$ 4,792,560</b>	<b>\$ 3,879,791</b>	<b>\$ 4,483,056</b>	<b>\$ 3,874,895</b>	<b>\$ 3,876,638</b>	<b>\$ 5,563,761</b>



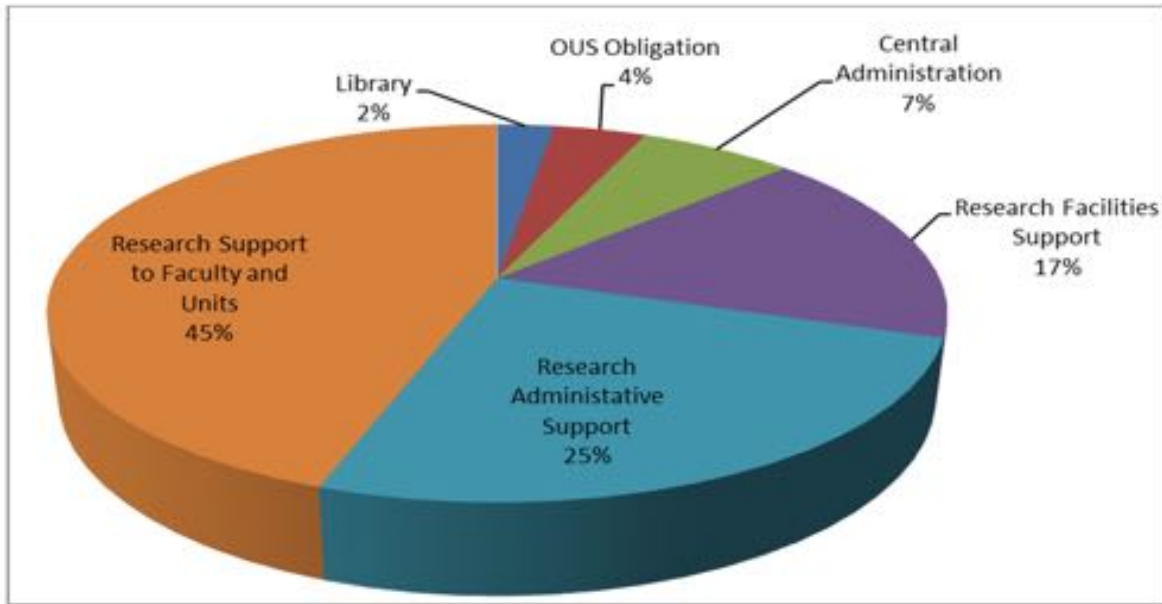
**Sponsored Project Expenditures**  
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**Multi-Year Summary of Expenditures by Organization Unit**

Organization Unit	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
<b>RESEARCH CENTERS &amp; INSTITUTES (RCI)</b>										
Asian and Pacific Studies, Center for	\$ 20	\$ 5,969	\$ 160,601	\$ 130,113	\$ 334,382	\$ 310,659	\$ 244,270	\$ 317,260	\$ 352,159	\$ 380,233
Applied Second Language Studies, Center for	306,219	454,938	524,641	1,300,298	1,737,159	2,800,838	2,588,205	2,532,994	1,861,062	2,222,276
Chemical Physics Institute	-	-	-	-	-	-	-	-	-	-
Child and Family Center	2,193,704	3,584,082	4,209,447	4,542,864	4,613,471	3,793,805	3,976,299	3,836,160	3,624,696	3,341,535
Cognitive & Decision Sciences, Institute of	293,565	226,198	105,345	27,248	-	15,672	48,550	9,598	168,651	211,864
Community Arts Studies, Institute for	-	-	-	-	-	-	-	-	-	-
Community Service Center	730,347	1,012,709	1,073,982	1,103,038	1,161,922	1,355,404	1,379,237	1,848,643	2,393,320	2,413,041
Computational Intelligence Research Laboratory	536,554	548,938	51,556	(37)	-	-	-	-	-	0
Computational Science Institute	195,194	71,426	33,588	10,632	-	-	-	-	-	-
Diversity and Community, Center on	-	-	-	-	19,549	(18,521)	1,795	16,583	906	-
Ecology and Evolutionary Biology, Center for	110,083	720,833	1,312,138	1,366,297	1,294,249	1,956,682	2,630,205	3,514,301	3,256,460	4,275,794
Housing Innovation, Center for	791,591	736,062	589,426	689,585	576,839	753,710	834,857	974,222	1,023,549	-
Humanities Center	-	-	-	-	-	-	-	-	-	-
Humanities Center Operations	-	-	-	-	-	-	-	-	-	-
Labor Education & Research Center	684,091	768,472	725,565	1,012,251	805,801	600,387	542,340	103,200	86,274	181,827
Lewis Center for Neuroimaging	-	3,151	256,372	726,554	717,879	410,888	458,614	347,722	410,177	357,825
Materials Science Institute	320,713	1,057,551	1,660,587	3,218,187	6,250,501	7,896,344	8,418,676	9,564,057	9,772,391	9,360,592
Molecular Biology, Institute of	8,458,407	8,586,692	9,247,891	7,970,768	8,110,734	7,183,094	7,430,952	7,984,099	9,808,727	9,549,006
Neuroinformatics Center	703,013	1,762,926	1,146,062	1,684,658	1,342,141	1,621,062	2,698,260	2,512,478	2,131,569	3,745,178
Neuroscience, Institute of	10,224,244	12,142,805	12,432,782	13,865,363	12,709,966	14,320,988	15,841,943	16,078,731	17,156,378	14,620,809
New Media Center	152	-	-	-	-	-	-	-	-	-
Oregon Center for Optics	1,434,367	1,312,136	1,322,534	2,024,451	1,064,066	1,061,183	1,214,117	1,115,650	1,423,669	1,989,809
Oregon Institute of Marine Biology	585,121	692,830	1,286,311	978,482	1,028,300	1,176,046	1,363,597	1,474,448	1,478,307	1,210,351
Oregon Survey Research Laboratory	376,230	379,726	776,834	63,696	-	-	-	-	-	-
Policy Research & Innovation, Institute for	-	2,748	232,790	501,671	571,438	418,741	247,252	125,864	195,522	196,456
Research Center for Advanced Materials Characteristics	-	-	-	-	-	-	-	2,772	18,696	87,553
Research High Energy Physics	-	-	-	-	-	-	10,145	406,520	1,708,638	2,062,494
Research Northwest Indian Language Institute	-	-	-	-	-	-	65,929	76,386	274,290	137,118
Study of Women in Society, Center for the	724,435	781,563	359,062	1,000	53,186	82,301	135,246	-	4,495	-
Sustainable Environment, Institute for a	557,487	475,792	429,782	459,381	446,455	463,453	830,295	1,014,206	966,300	988,677
Theoretical Science, Institute of	549,065	449,589	527,095	496,674	447,599	425,833	407,581	583,197	562,557	543,107
Veterinary Sciences, Office of	-	-	-	36,429	57,545	30,527	(109)	471	-	-
<b>TOTAL VP for Research</b>	<b>\$29,774,602</b>	<b>\$35,777,136</b>	<b>\$38,464,391</b>	<b>\$42,209,603</b>	<b>\$43,343,182</b>	<b>\$ 46,659,096</b>	<b>\$ 51,368,257</b>	<b>\$ 54,439,561</b>	<b>\$ 58,678,792</b>	<b>\$ 57,875,545</b>
<b>TOTAL EXPENDITURES</b>	<b>\$75,903,766</b>	<b>\$85,371,638</b>	<b>\$86,383,644</b>	<b>\$95,732,891</b>	<b>\$98,682,391</b>	<b>\$101,342,337</b>	<b>\$110,321,683</b>	<b>\$115,565,601</b>	<b>\$124,655,159</b>	<b>\$121,703,233</b>

**Facilities Administrative Costs**  
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**Figure 21: FY2012 Facilities & Administrative Allocation**



*Figure 21* illustrates how the total FY 2012 F&A costs were disbursed across University functions.