

# Memorandum

Date: April 2, 2024

To: Research Community Leadership

From: Anshuman “AR” Razdan, Vice President for Research and Innovation 

Re: FY25 Beginning Budget ICC Allocations

This annual budget memo provides information about the allocation of Facilities & Administration (F&A) funds received as indirect cost credit (ICC) in the beginning budget for fiscal year (FY) 2025. Allocations are based on collections that occurred between January 1, 2023, and December 31, 2023. During this period, the university collected

$35.6 million of F&A from external sponsors.

OVPRI allocates 13.5% of the total F&A reimbursement to support utility costs ($4.5 million for the January 1, 2023, to December 31, 2023). The Phil and Penny Knight Campus for Accelerating Scientific Impact pays directly for its utilities; hence it receives 13.5% of F&A recovered from grants administered by the Knight Campus to support utility costs.

After utilities, FY25 beginning budget will include unit returns as detailed below (approximately $6.3 million). Distributions are 25% of F&A collected (less the utility distribution) for awards with a sponsor indirect rate of 20% or more. In addition, we anticipate budgeting the following:

* $6.7 million in support of new faculty startups, matching, retention, and renovations.
* $0.8 million to the library.
* $2.4 million for faculty research support and development including a new focus on strategic investment priorities.
* $9.5 million for research administration services.
* $2.5 million for research core facility central allocation.
* $0.1 million for undergraduate research initiatives

We are excited about the future of the University of Oregon and the value that our focus on research and innovation brings. Our faculty and researchers continue to grow the research enterprise and being able to reinvest F&A funds into research infrastructure is critical to our success. Nearly 70% of the fungible dollars we receive are reinvested in faculty, innovation, humanities, research cores, high performance computing, libraries, and renovations. This includes more than 20% returned to the schools, colleges, centers, or institutes driving forward sponsored activity.

OVPRI is committed to supporting research and scholarship across campus. Our two main principles are:

* Be the best-in-class service organization for our faculty, researchers, and students.
* Build robust infrastructure and smooth processes to support and grow research and innovation.

Guided by the above, OVPRI units strive to perform in every aspect. OVPRI investments in the past year have spanned all sectors. From creating new seed grant programs to improvements in IRB turnaround times; entering the design-build phase of the EDA Oregon Acoustics Research Laboratory; strengthening collaboration and compliance in the areas of export controls; $200K for enabling excellent scholarship in the humanities; to appropriately filling positions, retaining staff, and supporting partner units in need; to 33 new innovations disclosed, 41 patent applications, 23 option and license agreements, and

$8.3M in licensing income.

OVPRI also saw opportunities to invest in areas not originally budgeted. To support the expansion of research and data science, over $1 million was committed to refreshing and growing our high-performance computing capacity. OVPRI also absorbed the impact of this year’s GTFF salary increase, totaling approximately $250k, providing PIs time to plan for the future. We provided an additional $300K over our committed subsidy to fund our research cores, where use was lower than anticipated.

OVPRI thanks our partner units for a successful year and looks forward to continuing to collaborate in support of research and scholarship across campus.

# FY25 Beginning Budget ICC Allocations

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| --- | --- |
| College of Arts and Sciences | $1,390,441 |
| College Of Design | $106,761 |
| College Of Education: Research And Outreach | $882,554 |
| Knight Campus For Accelerating Scientific Impact | $322,593 |
| Music And Dance, School Of | $2,097 |
| School Of Journalism and Communication | $29,060 |
| School Of Law | $2,225 |
| School Of Music | $158 |
|  |  |
| Counseling Center | $1,699 |
| Division Of Global Engagement Ctr For Asian Pacific Studies | $13,264 |
| Division Of Global Engagement Special Programs | $37,310 |
| Graduate School | $240 |
| KWAX - University Communications | $1,532 |
| OPAA JSMA - Museum Of Art | $766 |
| OPAA Museum Of Natural And Cultural History | $88,806 |
| VP Student Life Career Center Office | $3,270 |

# OVPRI Centers & Institutes

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| --- | --- |
| COACh - Committee on the Advancement of Women Chemists | $14,497 |
| CCSP - Center For Cyber Security And Privacy | $1,801 |
| IEE - Institute For Ecology And Evolution | $401,737 |
| IMB - Institute Of Molecular Biology | $457,211 |
| ION - Institute Of Neuroscience | $919,734 |
| IFS - Institute For Fundamental Science (Fmr. Chep/Its New In Fy21) | $143,267 |
| IROCE - Institute For Resilient Organizations, Communities, And Environments | $20,892 |
| MSI - Materials Science Institute | $427,078 |
| OACISS - Oregon Advanced Computing Institute for Science and Society | $159,867 |
| OMQ - Oregon Center For Optical, Molecular And Quantum Science | $146,560 |
| PSI - Prevention Science Institute | $704,120 |
|  Total Distributions to Units | $6,279,538 |

**Please distribute this information to your units through your routine method of providing financial communications.** Questions may be directed to Yousef Alrahmani (yrahmani@uoregon.edu).

cc: John Karl Scholz, President

Jamie Moffitt, Senior Vice President for Finance and Administration and Chief Financial Officer

Karen Ford, Acting Provost and Senior Vice President

Brian Fox, Associate Vice President Budget, Finance and Data Analytics

Jim Slattery, Associate Vice President for Research Operations Yousef Alrahmani, Divisional Budget Director, OVPRI

Unit CFOs/financial officers