

To: Current Users of the UO Greenhouse Facility

From: Matt Streisfeld, Chair of Faculty Advisory Committee for UO Greenhouse Core Facility

Susan Belcher, Manager, Greenhouse Core Facility

CC: David Conover, Vice President for Research and Innovation

Michael Pluth, Associate Vice President for Research

Dave Landrum, Assistant Vice President for Business Administration Melodi Jayne, Business Manager, Research Core Business Services

Re: FY 2020 Greenhouse Rates- new rate increase

The UO Greenhouse Core Facility Faculty Advisory Committee (FAC) met with the Research Core Business Services (RCBS) team on March 5, 2019 to review costs and facility usage levels. Under the new RCF funding model, the Greenhouse facility is projected to have a deficit of ~\$45,000. The FAC agreed to a rate increase. This increase is in alignment with other university rates based on a facility survey. If you have any questions regarding the rates, please don't hesitate to send an email to Susan Belcher at sbelcher@uoreogn.edu, or call 541-346-4550.

	F	Y2019		FY2020
Affiliate	Cost per	sqft / month	Cost p	er sqft / month
UO Research	\$	0.62	\$	0.65
UO Education/Teaching	\$	0.82	\$	0.85
Non-UO	\$	2.00	\$	2.50
Commercial	\$	2.50	\$	3.00
Flat Rates	Cost	per month	Co	st per month
Outside Field	\$	250	\$	250
Outside area west of 110	\$	100	\$	100
Greenhouse 111:				
Large Soil Bed	\$	480	\$	500
Small Soil Bed	\$	270	\$	285
Growth Chambers	\$	50	\$	55
Labor/Service Fees (per hr)				
University of Oregon Academic	\$	20		
Oregon Universities	\$	30		
Commercial	\$	50		
			\$	15.00
University of Oregon Academic (UG)			\$	22.00
Oregon Universities (UG)			\$	37.50
Commercial (UG)			1	
University of Oregon Academic (Staff)			\$	35.00
Oregon Universities (Staff)			\$	52.50
Commercial (Staff)			\$	87.50

Notes: Water and pest management is included in rates. Irrigation setup will be billed using the labor fees.

Anson Belch 3-29-2019

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Greenhouse

Director Name: Director Reports to: Susan Belcher Mike Pluth

Unit reports to:

Office of the Vice President for Research and Innovation

<b>Estimated</b>	Annual	Expenses

Fiscal Year 2020

Fund Code: 090911 - Service Center: Greenhouse

## Salary/Fringe:

Approved by VPRI Salary Expense

Employee		Position	Eclass	Base Rate	Leave%	Adj Base	% FTE	Salary	OPE Rate	OPE	TOTAL
Placeholder	950988544	Greenhouse Manager	AB	49,256	10.67%	44,000	50%	22,000	80.4%	17,688	39,688
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	100			46 0 453 153534					L AVERANCE DA	SubTotal	39,688.35

All other Payroll Expense (Temp, Students & Unapproved Employees)

Employee		Position	Eclass	Assigned Sal	Leave%	Adj Base	%FTE	Salary	OPE Rate	OPE	TOTAL
Donahue, Drew R	951466725	UO Student Regular	XA	10,956	0.62%	10,888	15%	1,633	3.00%	49	1,682
Leherr, Zach C	951551648	UO Student Regular	XA	10,956	0.62%	10,888	15%	1,633	3.00%	49	1,682
McCall, Emma L	951478115	UO Student Regular	XA	10,956	0.62%	10,888	15%	1,633	3.00%	49	1,582
Morrison, Alice T	951677359	UO Student Regular	XA -	10,956	0.62%	10,888	15%	1,633	3.00%	49	1,682
					growns l	- Judi			Market I	SubTotal	\$ 6,728.83
						200		1 4 4	Total	Salary/Fringe	\$ 46,417.18

## Cost of Materials (including supplies, services, and Miscellaneous Expenses):

\*\*Please ensure that only allowable expenses (per Circular A-21) and expenses related to the service center are included on this schedule.

Expense	Description/Purpose		Tölal
Supplies Expense		1000	2,000.00
Communications			-
Maintenance & Repairs			-
477770		_	- /07-119
	TOTAL OTHER EXPENSES		\$ 2,000.00

Total Expenses Calculation: Salaries and OPE Benefits

Other expenses

Total Expenses:

\$ 46,417.18 \$ 2,000.00 \$ - \$ 48,417.18

Faculty Advisory Chair: Signature Da	ate: 3-22-14	Signature Arm Relch	Director:
	ate: 3/22/19	Printed name: Susan Beicher	Faculty Advisory Chair:
	are: 1/1/	Printed name: Matt Streisfeld	dearly rangery cream
Approvob: Vice President: Signature Quantum Da	ate: 3-29-1		